

Draft Allocation Plan for
Senate Bill 125
Transit Intercity Rail Capital Program
&
Zero Emission Transit Capital Program



Senate Bill 125 Overview



- SB 125 created new one-time transit funding of \$5.1 Billion
- Enacted Two Programs:
 - Transit Intercity Rail Capital Program (TIRCP)
 - Zero Emission Transit Capital Program (ZETCP)
- Program Requirements
 - Allocation Plan
 - Reporting
 - Long-term Financial Plan
- Project Eligibility
 - Projects that reduce GHG emissions
 - Increase transit ridership
 - Operations to prevent service cuts or increase ridership

AB 125 Funding Summary

Program	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total by Program
Transit Intercity Rail Capital Program (TIRCP)	\$5,416,406	\$5,429,324	\$0	\$0	\$10,845,730
Zero Emission Transit Capital Program (ZETCP)	\$554,558	\$311,093	\$311,093	\$311,093	\$1,487,837
Total by FY	\$5,970,964	\$5,740,417	\$311,093	\$311,093	\$12,333,567

Draft SB 125 Program of Projects

Project Title	TIRCP/ZETCP Funding Request	Estimated Total Project Cost
Town of Truckee		
Public Service Center: Transit Facility Expansion	\$ 4,366,783	\$ 8,942,000
TART Connect On-Demand Service	\$ 1,738,333	\$ 2,320,000
Nevada County		
Fixed Route and Paratransit CAD/AVL system with Accompanying App for On-demand Service	\$ 570,000	\$ 570,000
Purchase of ZEB + Depot & On-route Chargers	\$ 524,000	\$ 3,460,653
Transit Operations Center Microgrid/EV Resiliency Development and Design Project	\$ 700,000	\$ 15,000,000
ZEV Charging Equipment Purchase - Depot 5 Units	\$ 1,100,000	\$ 1,100,000

Draft SB 125 Program of Projects (cont.)

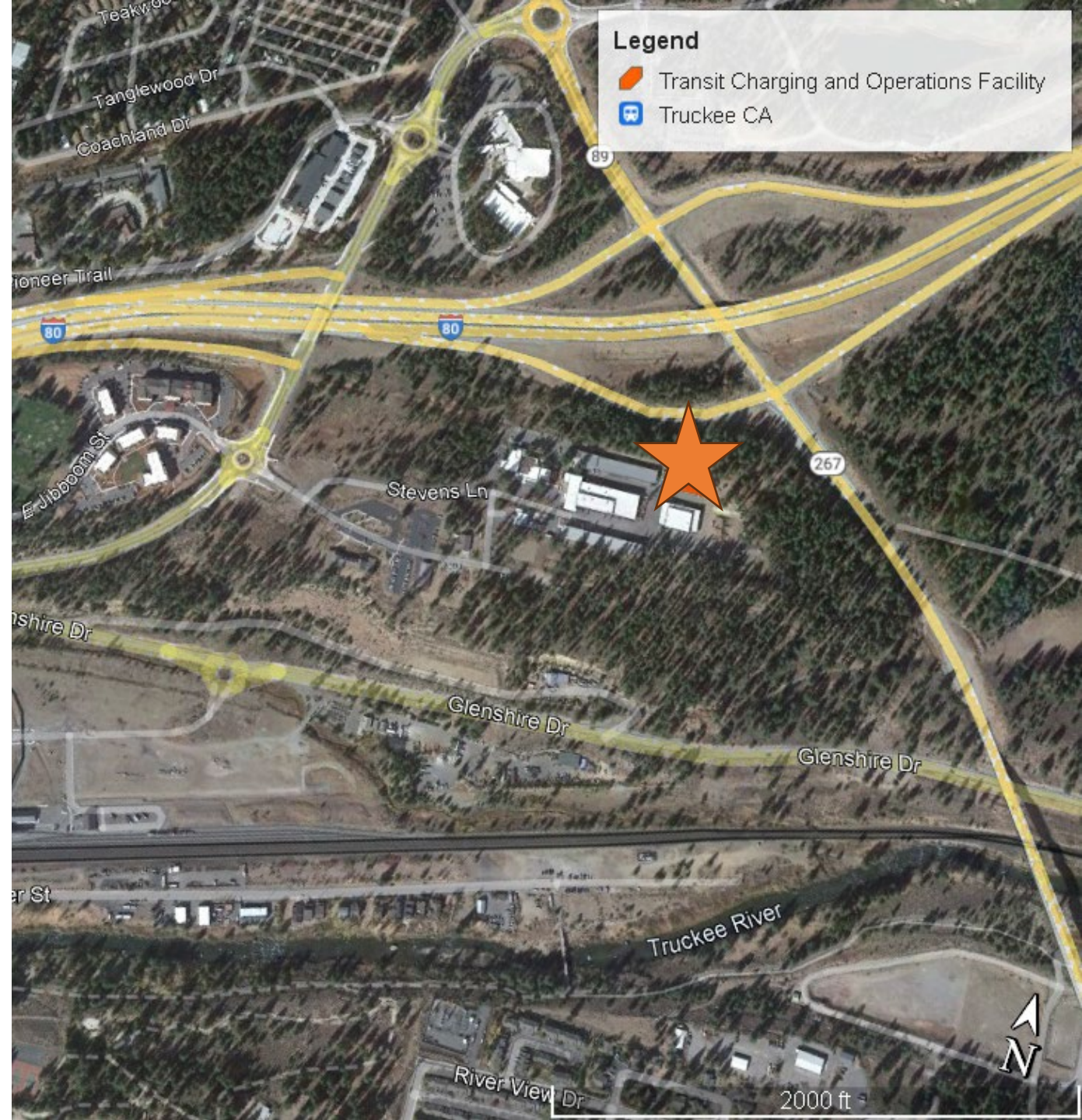
Project Title	TIRCP/ZETCP Funding Request	Estimated Total Project Cost
Nevada County (cont.)		
ZEV Charging Equipment Purchase/Installation - Tinloy 2 units	\$ 700,000	\$ 700,000
Fixed Route ZEB Fleet Purchase - up to 10 vehicles	\$ 2,511,115	\$ 12,000,000
NCTC		
SB 125 Program Administration	\$123,336	\$123,336
Total	\$12,333,567	\$44,092,653

Draft Initial Allocation Project List

Project Title	TIRCP/ZETCP Funding Request
Town of Truckee	
Public Service Center: Transit Facility Expansion	\$ 390,000
Nevada County	
Fixed Route and Paratransit CAD/AVL system with Accompanying App for On-demand Service	\$ 570,000
Purchase of ZEB + Depot & On-route Chargers	\$ 524,000
Transit Operations Center Microgrid/EV Resiliency Development and Design Project	\$700,000
NCTC	
SB 125 Program Administration	\$ 123,336
Total	\$ 2,307,336

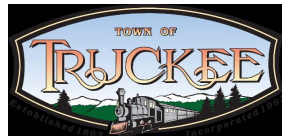
Keep Truckee Moving: Expansion and Electrification Phase 2: Transit Charging and Operations Facility

- Construction of dedicated Transit Charging and Operations Facility
- Administrative and Dispatch Offices
- Climate-controlled storage for Town's and Placer County Fleet
- Zero Emission Charging Infrastructure
- Supports existing and future expansion of services
- Will complete the Environmental and Design Phases





Keep Truckee Moving:
Expansion and Electrification
Phase 2: Transit Charging and
Operations Facility



Nevada County Zero Emission Bus Transition & Microgrid/EV Resiliency Project

- Purchase and Installation of Computer Aided Dispatching (CAD)/Automatic Vehicle location (AVI) System
- Purchase and Installation of on-route Induction Chargers at the Tinloy Transfer Center
- Development and Design of a Microgrid/EV Resiliency System at the Transit Operations Center





Nevada County Zero Emission Bus Transition & Microgrid/EV Resiliency Project

Questions