



Grass Valley • Nevada City

Nevada County • Truckee

COMMISSION

File: 1250.1

MEMORANDUM

TO: The Nevada County Transportation Commission

FROM: Daniel B. Landon, Executive Director

SUBJECT: Rural Counties Task Force: Streets and Roads Performance Measurement Data Project

DATE: May 7, 2015

ACTION REQUESTED: Adopt Resolution 15-22 accepting the Rural Counties Task Force (RCTF) Performance Measurement Data project as complete in accordance with the contract with Nichols Consulting Engineers (NCE), CHTD.

BACKGROUND: Nevada County Transportation Commission (NCTC) served as the project leader for a RCTF project to provide each of the RCTF members with the data and methods that will help them coordinate performance measures with the goals of the Regional Transportation Plans, and to improve monitoring and reporting of performance measurement within the regional transportation planning process. In an effort to integrate the requirements of the federal transportation act, known as MAP-21, the Moving Ahead for Progress in the 21st Century Act, into the regional planning process in California, the project focused on pavement maintenance and management. NCE's final report also included technical data that facilitated the RCTF response to the Federal Highway Administration's (FHWA) January 15, 2015, Notice of Proposed Rulemaking (NPRM) for Assessing Bridge and Pavement Condition for the National Highway Performance Program. A copy of the RCTF response letter, prepared by NCTC Transportation Planner, Michael Woodman, for the signature of the RCTF Chairman, is included in this packet. Due to the size of the final report, a summary of information from the final report is provided in this memorandum. The complete report may be downloaded at: http://www.ruralcountiestaskforce.org/Pavement_Needs_Assessment.html

Executive Summary

The 26 rural counties included in this study own and maintain over 24,000 centerline miles of local roads and streets, and over 5,000 centerline miles of unpaved roads. They cover 41.5 percent of the total land area and maintain approximately 14.2 percent of the total lane-miles of the local road network. However, they contain only 5.6 percent of the state's population and have 9.4 percent of the available funding for pavement expenditures. From this data it is concluded that:

- Residents in rural counties have to maintain almost three times as many lane-miles as urban residents.*
- Pavement funding per mile available to rural counties is approximately 60 percent compared to the rest of California.*

Clearly, this reflects a disproportionate burden that is being shouldered by the rural counties as compared to the rest of California.

The average Pavement Condition Index (PCI) for rural roads is only 58, significantly lower than the statewide average of 66. It will require more than \$9.8 billion over the next 20 years to make all necessary repairs and bring the rural local road condition to what is considered to be best management practices. In addition, the portion of the state highway system in the 26 rural counties will require an additional \$732 million over the next ten years. However, the existing funding available to the rural counties is only \$3.08 billion over the next 20 years for local roads. Of this, more than 50 percent comes from the gas tax, which is a decreasing revenue source. In order for all 26 counties to reach their target PCIs (average of 68), a total of \$7.3 billion will be required for local roads alone. This results in a funding shortfall of \$4.2 billion.



NCE developed the following information for each of the 26 rural counties:

- 1. A comparison of revenues versus pavement maintenance needs.*
- 2. Three funding scenario samples:
 - a. Impacts of existing funding using preventative maintenance practices.*
 - b. Impacts of existing funding using a "fix the worst first" approach.*
 - c. Funding required to reach a Pavement Condition Index (PCI) target.**

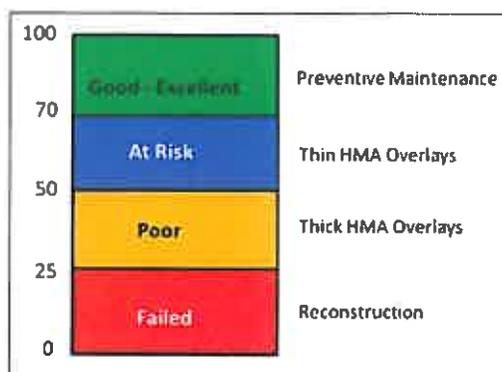
Pavement Condition Data

PCI is a numerical index between 0 and 100, which is used to indicate the general condition of a pavement. It is widely used in transportation civil engineering. It is a statistical measure based on a visual survey of the number and types of distresses in a pavement. The result of the analysis is a numerical value between 0 and 100, with 100 representing the best possible condition and 0 representing the worst possible condition.

Generally the goal is for pavements to reach a condition where best management practices can occur, so that only the most cost-effective pavement preservation treatments are needed. Other benefits such as reduced impact to the public in terms of delay and environment (dust, noise, energy usage) are also realized. In short, the best management practices goal is to reach a PCI in the low 80s and to eliminate deferred maintenance or "unfunded backlog", which is defined as work that is needed, but not funded.

The table below illustrates that good to excellent pavements ($PCI > 70$) are best suited for pavement preservation techniques, (e.g., preventive maintenance treatments such as chip seals or slurry seals). These are usually applied at intervals of five to seven years depending on the type of road and their traffic volumes.

As pavements deteriorate, treatments that address structural adequacy are required. Between a PCI of 25 to 69, hot mix asphalt (HMA) overlays are usually applied at varying thicknesses. This may be accompanied by milling or recycling techniques. Finally, when the pavement has failed ($PCI < 25$), reconstruction is typically required. Note that if a pavement section has a PCI between 90 and 100, no treatment is applied.



The photos below are provided to give a better idea of what PCI means:





It should be noted that the PCI in the report is a weighted average for each county and includes the cities within the county. The map and table below illustrate the average PCI for each county. Table 2.7 shows that the average PCI for all counties is 58. In general, an average pavement condition of 58 is in the "At Risk" category. At this point, the pavement life cycle will deteriorate rapidly. If repairs are delayed by just a few years, the costs of proper treatment will increase significantly, as much as five times.

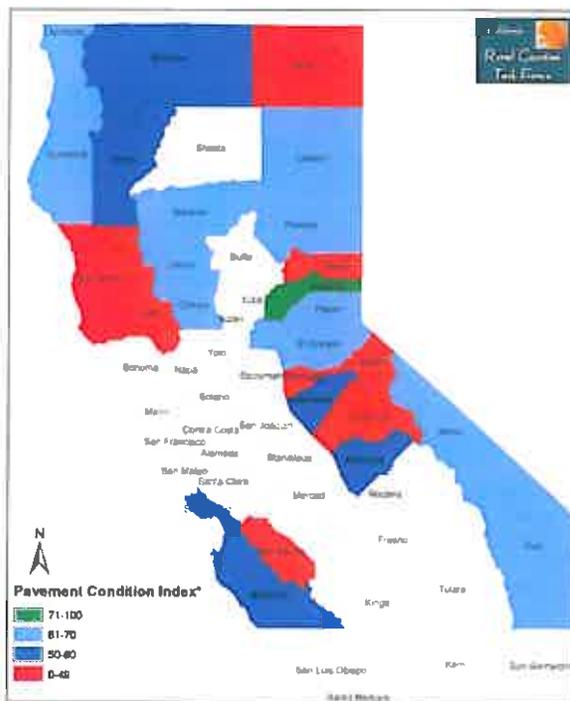


Table 2.7 Summary of Inventory & Condition Data by County (including Cities)

County	Centerline Miles	Total Lane Miles	Total Areas (Square Yard)	Average Weighted PCI*
Alpine	135	270	1,900,800	44
Amador	478	958	6,485,201	33
Calaveras	717	1,393	8,937,332	51
Colusa	987	1,524	12,503,304	62
Del Norte	324	644	5,334,695	69
El Dorado	1,259	2,508	21,671,673	63
Glenn	910	1,822	13,917,626	68
Humboldt	1,471	2,939	24,284,864	64
Inyo	1,195	1,808	13,700,999	62
Lake	753	1,494	9,997,345	40
Lassen	491	879	6,282,324	66
Mariposa**	1,122	561	3,949,440	53
Mendocino	1,124	2,256	16,004,034	35
Modoc	1,491	2,989	17,545,534	46
Mono	727	1,453	10,071,369	67
Monterey	1,779	3,726	33,599,361	50
Nevada	802	1,617	10,370,868	71
Placer	1,986	4,194	34,182,680	69
Plumas	704	1,409	11,409,902	64
San Benito	452	916	5,951,814	48
Santa Cruz	874	1,790	14,190,207	57
Sierra	398	799	3,669,765	45
Siskiyou	1,519	3,050	20,519,624	57
Tehama	1,197	2,401	15,894,143	62
Tinny	693	1,114	11,757,354	60
Tuolumne	559	1,116	8,200,702	47
Totals	24,017	45,551	342,222,958	58

*PCI is weighted by area

The financial advantages of maintaining pavements in good condition are many, including saving the taxpayer's dollars with less disruption to the traveling public as well as environmental benefits.

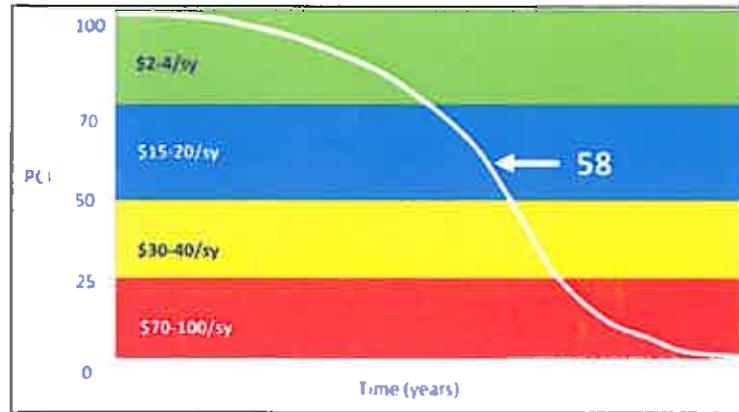


Figure 2.9 Generalized Pavement Life Cycle Curve

The methodology for determining the pavement needs and the unfunded backlog is conceptually simple; essentially, four main elements are required in the analysis:

- *Existing condition, i.e., PCI;*
- *Appropriate treatment(s) to be applied from decision tree and unit costs;*
- *Performance models; and*
- *Funding available during analysis period.*

Once the PCI of a pavement section is known, a treatment and unit cost can be applied. This is performed for all sections within the 20-year analysis period. A road section may receive multiple treatments within this time period, e.g., Main Street may be overlaid in Year 1, and then sealed in Year 5 and again in Year 10.

The deferred maintenance or "unfunded backlog" is defined as work that is needed, but is not funded. It is possible to fully fund all the needs in the first year, thereby reducing the backlog to zero. However, the funding constraint for this exercise is to achieve the best management practices (BMP) goal within 20 years. Assuming a constant annual funding level for each scenario, the unfunded backlog will gradually decrease to zero by the end of 20 years. The results are summarized in Table 3.1 and indicate that \$9.8 billion is required to achieve the BMP goal in 20 years.

Table 3.1 Summary of Local Pavement Needs by County (20 Years)

County	Total Centerline Miles	Total Lane Miles	Total Area (sq. yards)	2014 Average PCI	Pavement Needs (\$ million over 20 years)
Alpine	135	270	1,900,800	44	\$47.6
Amador	478	958	6,485,201	33	\$292.9
Calaveras	717	1,333	8,937,332	51	\$318.3
Colusa	987	1,524	12,503,304	62	\$316.9
Del Norte	324	644	5,334,695	63	\$130.1
El Dorado	1,253	2,508	21,671,673	63	\$566.4
Glenn	910	1,822	13,917,626	68	\$348.6
Humboldt	1,471	2,933	24,234,864	64	\$614.8
Inyo	1,135	1,803	13,700,999	62	\$344.0
Lake	753	1,494	9,997,345	40	\$371.7
Lassen	431	879	6,282,324	66	\$171.9
Mariposa**	1,122	561	3,949,440	53	\$195.2
Mendocino	1,124	2,256	16,004,034	35	\$557.4
Modoc	1,491	2,983	17,545,534	46	\$541.2
Mono	727	1,453	10,071,369	67	\$189.0
Monterey	1,779	3,726	33,599,361	50	\$1,175.4
Nevada	802	1,617	10,370,868	71	\$240.0
Placer	1,986	4,194	34,182,680	69	\$766.4
Plumas	704	1,409	11,409,902	64	\$230.7
San Benito	452	916	5,951,814	48	\$216.3
Santa Cruz	874	1,790	14,190,207	57	\$431.3
Sierra	398	799	3,669,765	45	\$124.3
Siskiyou	1,519	3,050	20,519,624	57	\$587.1
Tehama	1,197	2,401	15,834,143	62	\$430.4
Trinity	693	1,114	11,757,354	60	\$331.4
Tuolumne	553	1,116	8,200,702	47	\$308.0
Totals	24,017	45,551	342,222,958	58	\$ 9,847.4

*PCI is weighted by area

The maps in Figure 3.1 illustrate the needs by county as well as by population. The map on the left highlights the total ten-year paving needs for every county in California – the darker the color, the higher the needs. (Ten year needs was used for comparison as this data was available for the other counties from the 2014 Statewide Needs report.)

The map on the left shows that rural counties, overall, have lower needs than the rest of the state – they range from \$47 million to \$1.2 billion, compared to needs of more than \$10 billion for Los Angeles County.

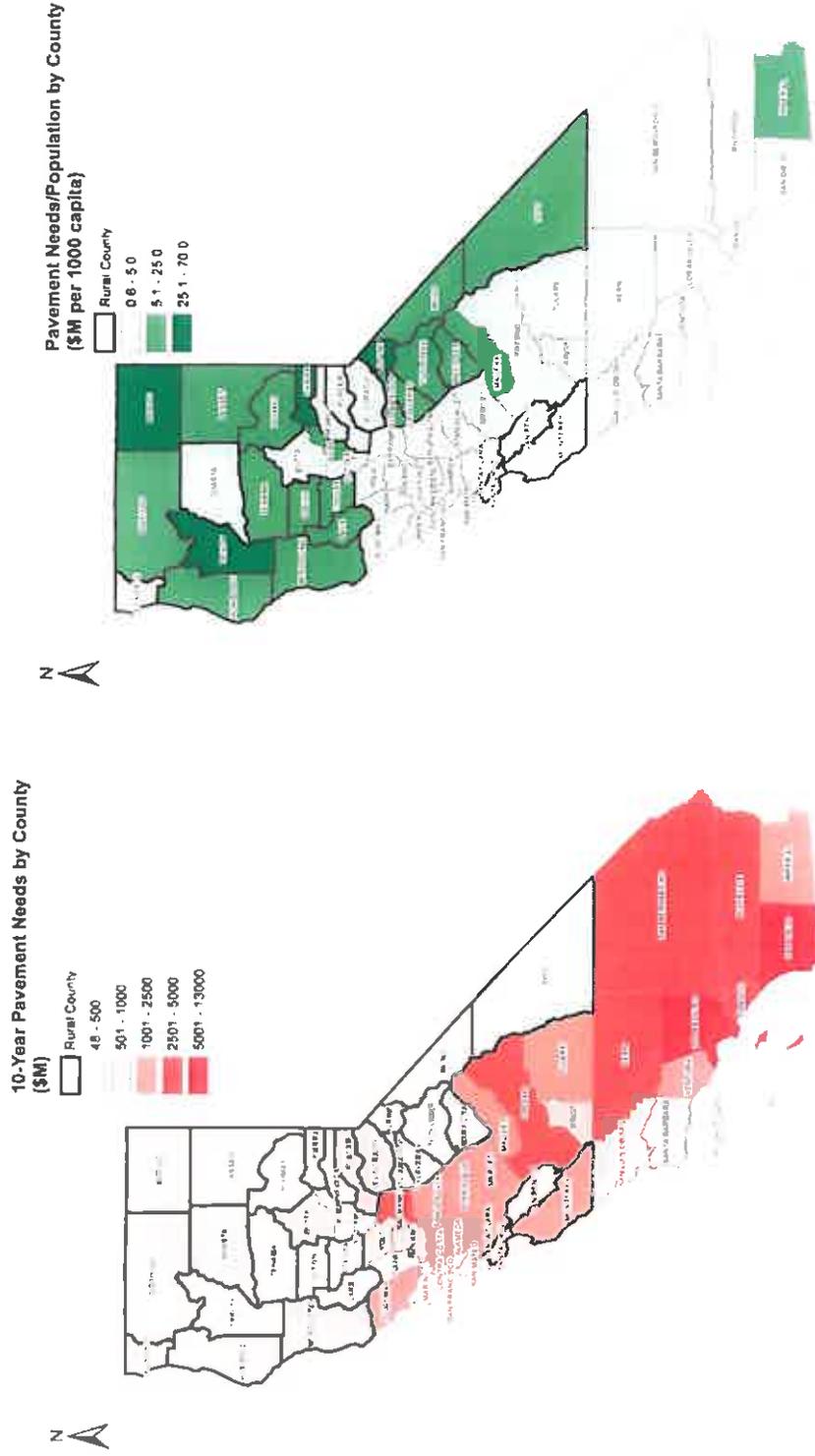


Figure 3.1 Pavement Needs by County and Per Capita

The map on the right shows that when compared on a per capita basis, a rural resident shoulders a much greater burden of the needs, as much as 14 times as an urban resident! This is a trend that is a result of the mileage and population distribution.

Funding Data

The financial data provided for the report was first reviewed to ensure that the description matched the funding source (i.e. federal, state or local). Funds were also further categorized as gas tax, sales tax, general fund or other, based on the description. Funds and expenditures were then summed by agency and year. Funds and expenditures for each agency were then divided by the number of lane-miles of roadway in that agency. The funding and expenditures data per lane-mile were then averaged for cities and counties. These averages were used to determine the estimated total funds and expenditures for all cities and counties. Then the total expenditures and funds for these categories were then summed to determine pavement funding available for all counties.

Table 5.1 Funding Sources for Pavements

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	Future
Federal	10%	23%	18%	16%	10%	11%	13%
State	62%	49%	53%	53%	52%	50%	54%
Local	28%	27%	29%	30%	38%	38%	35%

Note that federal funding was a significant component in 2009/10 and 2010/11, reflecting the influx of American Recovery and Reinvestment Act (ARRA) funding which occurred during the recession. Since then, the percentage of federal funds has fluctuated between 10 to 13 percent. This is an important item to note since it indicates that cities and counties, in general, do not rely heavily on federal funds. Rather, state and local funds typically make up almost 90 percent of pavement funding, with state funds as the predominant source at more than 50 percent.

The Highway User Tax Account (HUTA), more commonly known as the state gas tax, is by far the single largest funding source for cities and counties. Table 5.1 shows an increasing dependence on a revenue source that is projected to decline. Part of this is because of declining gas consumption due to more gas-efficient and electric vehicles, and partly this is due to the additional responsibilities for most cities and counties e.g. compliance with the American Disabilities Act (ADA) in the form of curb ramps and sidewalk, which reduces the amount of funding available for pavements. The resulting funding available for the rural counties was determined to be approximately \$3.08 billion over the next 20 years, or \$154 million a year.

Based on each county's pavement condition and road characteristic (percentage of urban roads and rural roads), a total of 26 databases were utilized to perform three funding scenarios:

1. Impacts of existing funding (assuming preventive maintenance first)
2. Impacts of existing funding (assuming worst first)
3. Funding required to improve current PCI level

Scenario 1: Existing Funding (Preventive Maintenance First)

In this scenario, the existing funding is estimated to be \$154 million a year for the next 20 years. The first two years funding was applied on preventive maintenance or preservation strategies, such as seals. The results for each county were aggregated, and the pavement condition is expected to deteriorate to 42, while the unfunded backlog or deferred maintenance increases to \$6.7 billion. Table 5.2 summarizes the budget, PCI in 2034 and deferred maintenance for each

county. As an example, Figure 5.1 graphically illustrates the trends for the average PCI and deferred maintenance over the analysis period for Nevada County.

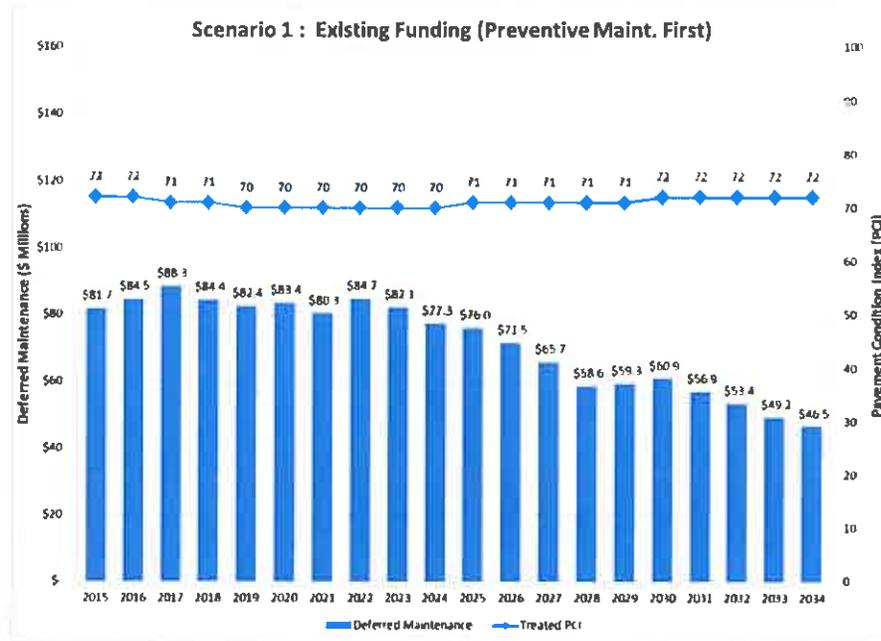


Figure 5.1 PCI and Deferred Maintenance for Scenario 1 (Nevada County)

Scenario 2: Existing Funding (Worst Sections First)

Scenario 2 has the same funding level as Scenario 1 but assumes that the worst roads are repaired first. The average pavement condition for all rural counties will also drop to 42 by 2304; however, the deferred maintenance will increase to \$ 8.1 billion, 21 percent more than in Scenario 1. Figure 5.2 shows these results for Nevada County.

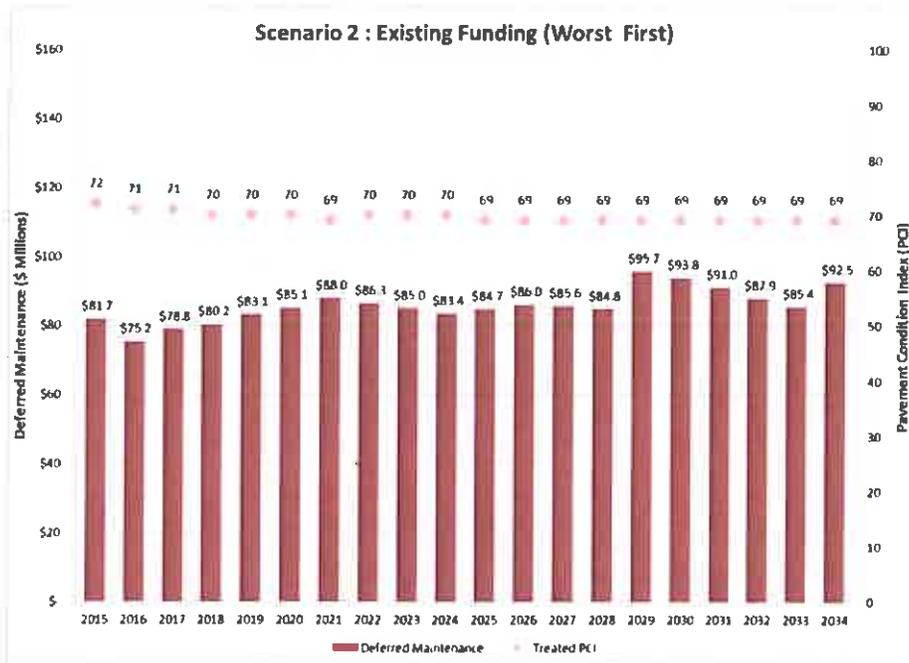


Figure 5.2 PCI vs Deferred Maintenance for Scenario 2 (Nevada County)

Scenario 3: Funding Required to Improve PCI

In Scenario 3, a total funding level of \$7.3 billion (\$364 million/year) over 20 years will be required to improve the network PCI to the recommended targets for each county (see Table 5.1 and note that the PCI goals range from 50 to 80, with about half the counties indicating a goal of 70.) As a result, the average PCI for all the rural counties will increase to 68, and the deferred maintenance will be \$2.5 billion by 2034. This funding level is more than twice what is currently available, or to put it another way, the funding shortfall is \$4.2 billion. Figure 5.3 indicates the results for Nevada County, which has a target PCI of 75.

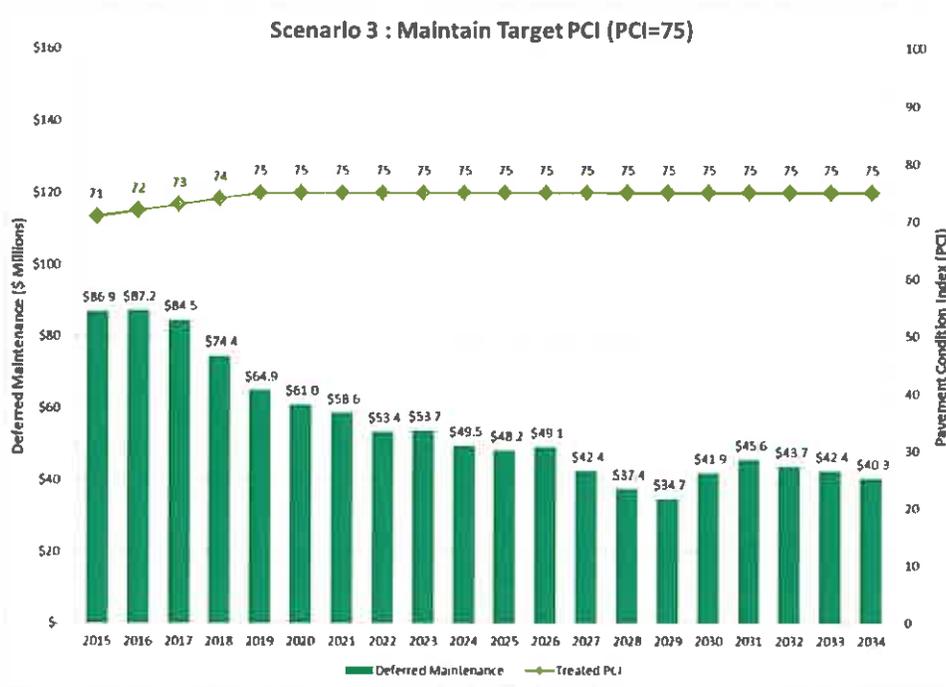


Figure 5.3 PCI vs Deferred Maintenance for Scenario 3 (Nevada County)

Table 5.2 Summary of Scenario Results by County

County	2014 Overall PCI	Scenario 1			Scenario 2			Scenario 3		
		Total Budget (\$M)	2034 PCI	2034 Deferred Maintenance (\$M)	Total Budget (\$M)	2034 PCI	2034 Deferred Maintenance (\$M)	Total Budget (\$M)	Target PCI	2034 Deferred Maintenance (\$M)
Alpine	44	11.8	40	20.6	11.8	39	22.5	28.4	70	5.4
Amador	33	8.8	9	292.6	8.8	9	302.3	188.4	50	121
Calaveras	51	33.9	24	278.5	33.9	24	322.5	205.9	60	109.5
Colusa	62	102.5	46	201.1	102.5	42	261.5	232.3	70	67.2
Del Norte	63	11.5	29	109.8	11.5	29	139	89.1	70	27.4
El Dorado	63	137.9	37	512	138.0	35	653.9	493.8	70	143.1
Glenn	68	98.2	43	248.5	98.3	41	364.9	312.9	75	55.4
Humboldt	64	218.4	44	474.7	218.7	42	609.9	524.7	70	151.6
Inyo	62	58.6	38	179.7	58.5	37	236.5	190.5	70	52.9
Lake	40	89.7	31	263.7	89.7	31	276.7	205.4	50	158.4
Lassen	66	62.7	45	125.9	62.6	44	166.9	143.6	70	44.4
Mariposa	53	29.8	35	90.9	29.5	35	91.8	72.6	60	37.8
Mendocino	35	99.0	24	414.2	99.1	23	431.5	304.9	50	221.6
Modoc	46	38.5	19	441.5	38.6	19	486.9	398.5	70	82.6
Mono	67	51.9	56	51.3	52.0	55	70.8	78.5	70	24
Monterey	50	303.2	35	998.3	302.8	33	1107.2	821.2	60	455.5
Nevada	71	170.3	72	46.5	170.3	69	92.5	181.5	75	40.3
Placer	69	839.6	81	0	839.6	77	185.3	828.6	80	18.4
Plumas	64	203.7	79	0	203.7	77	37.9	161.8	70	48.2
San Benito	48	51.2	33	178.9	51.3	32	190.1	153.3	60	76.7
Santa Cruz	57	149.6	42	346.4	149.8	41	399.8	380.6	70	100.9
Sierra	45	11.3	27	59.1	11.2	25	64.8	49.2	60	22.8
Siskiyou	57	88.2	31	470.4	88.2	30	539.6	432.3	70	107
Tehama	62	121.5	42	302.7	121.7	40	390.3	323.2	70	102.6
Trinity	60	28.4	25	298.5	28.4	25	373.9	250.5	70	70.8
Tuolumne	47	60.0	28	278.3	60.0	27	298.1	223.3	60	109.2
Total	58	3,080	42	6,684	3,081	41	8,117	7,275	68	2,455

Nevada County

A review of the data shows that for Nevada County, continuing expenditure of approximately \$8.6 million per year for rehabilitation and preventative maintenance will keep the Pavement Condition Index (PCI) at 72, and will reduce the level of deferred maintenance from the current \$82 million to \$48 million in 2034. If a policy of fixing the “worst roads first” is followed, the 20 year total cost of rehabilitation and preventive maintenance would increase from \$168.6 million to \$170.3 million, the level of deferred maintenance would increase from \$82 million to \$92.5 million, and the PCI would decline from 72 to 69. If countywide expenditures for rehabilitation and pavement maintenance are increased by \$775,000 per year, the PCI would improve from 72 to 75, and deferred maintenance would be reduced from \$86 million to \$35.5 million in 2034.

It is interesting to note that of the Nevada County agencies, the Town of Truckee has the highest average PCI (89), followed by Nevada City (67), Grass Valley (65) and Nevada County (63). Truckee has had additional local funds to use for pavement maintenance from a local sales tax that has been in effect since 1998.

2015 RCTF Pavement Needs Calculation
Listed by Agencies

Agency	County	Total Centerline Miles	Total Lane Miles	Total Areas (Square Yard)	Overall PCI	***RCTF 20-year Needs
Alpine County	Alpine	135	270	1,900,800	44	\$47,628,413
Amador	Amador	3	6	46,340	67	Not Available
Amador County	Amador	410	820	5,368,667	28	\$256,193,134
Colusa	Colusa	15	30	281,673	77	\$4,974,331
Butte	Butte	22	44	318,000	50	\$11,327,893
Plymouth	Amador	8	16	128,321	50	\$4,556,708
Sutter Creek	Amador	20	40	343,400	47	\$12,689,861
Angels Camp	Calaveras	28	56	490,154	84	\$7,234,207
Calaveras County	Calaveras	689	1,277	8,447,178	49	\$311,027,401
Colusa	Colusa	28	64	576,500	57	\$18,440,470
Colusa County	Colusa	944	1,425	11,611,400	63	\$286,344,421
Williams	Colusa	15	35	315,404	57*	Not Available
Crescent City	Del Norte	23	46	485,760	71	\$10,875,756
Del Norte County	Del Norte	301	598	4,848,935	62	\$119,457,713
El Dorado County	El Dorado	1,076	2,158	18,698,000	63	\$477,175,068
Placerville	El Dorado	47	93	681,449	65	\$17,596,323
South Lake Tahoe	El Dorado	130	257	2,292,224	56	Not Available
Glen County	Glen	840	1,679	12,074,300	69	\$285,279,878
Orland	Glen	40	80	1,056,000	67	Not Available
Willows	Glen	31	63	787,326	53	\$26,154,915
Arcata	Humboldt	69	137	1,374,267	74	\$29,619,495
Blue Lake	Humboldt	7	14	128,046	57	\$3,804,601
Eureka	Humboldt	114	231	2,694,442	69	\$61,718,911
Ferndale	Humboldt	9	19	163,165	58	\$4,961,052
Fortuna	Humboldt	47	97	952,597	69	\$22,470,038
Humboldt County	Humboldt	1,207	2,400	18,695,552	62	\$483,183,730
Rio Dell	Humboldt	14	28	256,654	58	\$7,765,260
Trinidad	Humboldt	3	7	60,141	75	\$1,210,058
Bishop	Inyo	18	33	300,080	56	\$10,029,834
Inyo County	Inyo	1,117	1,770	13,400,919	62	\$334,019,675
Clearlake	Lake	112	219	1,739,173	40	\$57,644,107
Lake County	Lake	611	1,219	7,749,400	41	\$291,058,845
Lakeport	Lake	29	56	508,772	36	\$22,981,533
Lassen County	Lassen	379	759	5,195,872	65	\$148,601,813
Susenville	Lassen	52	120	1,086,452	73*	Not Available
Mariposa County	Mariposa	1,122	561	3,949,440	63**	\$195,187,039
Fort Bragg	Mendocino	28	52	484,664	58	\$14,088,517
Mendocino County	Mendocino	1,023	2,045	14,020,000	32	\$488,269,742
Point Arena	Mendocino	3	7	61,213	47	\$2,310,540
Ukiah	Mendocino	53	113	1,106,925	46	\$42,006,811
Willits	Mendocino	20	39	331,232	56	\$10,688,004
Alturas	Modoc	18	35	250,800	23	\$11,883,026
Modoc County	Modoc	1,474	2,948	17,294,734	46	\$529,305,525
Memmish Lakes	Mono	52	104	942,322	79	\$16,463,322
Mono County	Mono	675	1,349	9,129,047	62	\$172,417,982
Carmel-By-The-Sea	Monterey	27	55	499,042	64	\$13,276,778
Del Rey Oaks	Monterey	10	22	200,522	84*	Not Available
Gonzales	Monterey	9	22	196,010	64*	Not Available
Greenfield	Monterey	22	51	461,994	84*	Not Available
King City	Monterey	27	62	563,132	64*	Not Available

* extrapolated/filled in data
 ** Mariposa County use real Database with 2014 inspection updated
 *** Needs calculation is not available for Agencies who did not respond to 2014 statewide survey

2015 RCTF Pavement Needs Calculation
Listed by Agencies

Agency	County	Total Centerline Miles	Total Lane Miles	Total Areas (Square Yard)	Overall PCI	***RCTF 20-year Needs
Martina	Monterey	71	150	1,110,822	59	Not Available
Mariposa	Monterey	102	203	1,822,425	67	Not Available
Monterey County	Monterey	1,050	2,277	19,812,303	42	\$903,836,157
Pacific Grove	Monterey	58	114	1,010,892	42	Not Available
Salinas	Monterey	255	500	5,890,003	66	Not Available
San Jose	Monterey	5	11	102,663	64*	Not Available
Seaside	Monterey	68	132	1,410,271	63	\$38,013,678
Soledad	Monterey	47	59	519,083	66	\$12,934,769
Grass Valley	Nevada	50	113	866,000	65	\$23,092,912
Nevada City	Nevada	19	38	480,034	67	\$12,642,993
Nevada County	Nevada	579	1,157	6,721,598	63	\$171,159,322
Truckee	Nevada	154	308	2,303,236	89	\$33,148,173
Auburn	Placer	68	142	1,288,980	70	\$30,051,795
Colfax	Placer	12	24	218,240	40	\$8,958,883
Loomis	Placer	211	450	3,179,000	85	\$42,263,056
Placer County	Placer	29	62	550,000	71	\$13,038,318
Rocklin	Placer	1,028	2,077	15,423,072	62	\$389,286,444
Roseville	Placer	438	1,016	9,704,616	73	\$82,264,130
Pumas County	Plumas	679	1,359	11,055,555	64	\$200,495,879
Portola	Plumas	25	50	354,347	62	Not Available
Hollister	San Benito	28	64	580,427	59*	\$17,811,308
San Benito County	San Benito	415	829	5,164,390	46	\$192,145,555
San Juan Bautista	San Benito	10	23	206,997	59*	\$6,352,027
Capitola	Santa Cruz	26	53	340,853	61	\$10,222,769
Santa Cruz	Santa Cruz	135	274	2,801,835	63	\$76,330,934
Santa Cruz County	Santa Cruz	596	1,212	8,667,013	55	\$264,480,179
Scotts Valley	Santa Cruz	33	77	695,528	52*	\$24,636,772
Watsonville	Santa Cruz	83	174	1,680,978	54	\$55,665,339
Loyalton	Sierra	7	17	150,797	65*	\$4,034,282
Sierra County	Sierra	391	782	3,518,968	43	\$120,261,511
Dorris	Siskiyou	8	17	140,500	53	Not Available
Dunsmuir	Siskiyou	10	16	116,248	87	\$1,525,825
Etna	Siskiyou	7	13	108,486	62	Not Available
Fort Jones	Siskiyou	5	9	86,580	87	\$1,160,909
Montague	Siskiyou	11	22	168,688	62	\$4,734,094
Mount Shasta	Siskiyou	27	63	550,164	53*	Not Available
Siskiyou County	Siskiyou	1,353	2,706	17,307,840	58	\$486,719,930
Tulelake	Siskiyou	40	88	594,000	57	\$17,956,615
Weed	Siskiyou	11	23	399,359	60	\$11,694,589
Yreka	Siskiyou	48	93	1,047,759	52	\$38,259,903
Corning	Tehama	40	81	1,235,600	56	\$39,217,469
Red Bluff	Tehama	62	130	1,500,000	45	Not Available
Tehama County	Tehama	1,089	2,179	13,018,287	62	\$2,218,213
Trinity County	Trinity	693	1,114	11,757,354	60	\$332,556,048
Scraper	Tuolumne	28	60	538,648	67*	Not Available
Tuolumne County	Tuolumne	525	1,056	7,662,054	45	\$294,765,926
Total						\$9,847,371,615

* extrapolated/filled in data
 ** Mariposa County use real Database with 2014 inspection updated
 *** Needs calculation is not available for Agencies who did not respond to 2014 statewide survey