

Figure 4
RTMF Capital Improvement Program

| TIER No. | PROJECT No. | LOCATION | PROPOSED IMPROVEMENT | COST | NEW GROWTH % | RTMF SHARE | FUNDING PRIORITY |
|--|----------------|---|--|----------------------|--------------|---------------------|------------------|
| 1 | 1 | Dorsey Drive Interchange | Construct new interchange. | \$34,950,000 | 33% | \$11,533,500 | 1 |
| 1 | 11 | SR-20/49 SB Ramps/ Idaho Maryland/ E. Main St. | Install two-lane roundabout. | \$2,600,000 | 70% | \$1,823,000 | 2 |
| 1 | 22 | Brunswick Road/ Loma Rica Drive Brunswick Road/ E. Bennett Street/ Greenhom Road | Provide solution for Loma Rica/ Brunswick Road intersection future LOS deficiency. | \$2,941,400 | 63% | \$928,000 | 3 |
| 1 | 13 | Ridge Road/Gold Flat Road/SR-20/49 NB Ramps, Ridge Road/Gold Flat Road/SR-20/49 SB Ramps, & Zion St./Ridge Rd. | Install intersection improvements: roundabout or signals. Close spacing of intersections necessitates improvements at all 3 intersections. | \$4,000,000 | 79% | \$3,132,421 | 4 |
| 2 | 4 | SR-49 NB Ramps/ E. McKnight Way, SR-49 SB Ramps/ W. McKnight Way, McKnight Way/La Barr Meadows Rd, & McKnight Way/Taylorville Rd. | Closely spaced intersections necessitate improvements at all 4 intersections. | \$5,499,457 | 44% | \$2,438,438 | 8 |
| 2 | 3 | SR-49/ Combie Road | Provide second southbound left-turn lane with receiving lane. | \$2,345,800 | 100% | \$2,345,800 | 6 |
| 2 | 37 | SR-20/ Pleasant Valley Road | Restripe southbound approach to include a left turn lane and a through left turn lane. | \$575,900 | 100% | \$575,900 | 9 |
| 2 | 12 | SR-20/49 SB Ramps/ Brunswick Road | Improve operation of Brunswick Rd/Nevada City Hwy. intersection and eastbound Brunswick Rd. access to SB on ramp. | \$892,279 | 100% | \$892,279 | 5 |
| 2 | 36 | SR-20/ Penn Valley Drive/ R&R Hwy | Add WB LT Storage and provide 4 through lanes at intersection. | \$2,492,600 | 60% | \$1,492,600 | 13 |
| 2 | 10 | SR-20/49 NB Ramps/ Idaho Maryland Rd. | Install coordinated signals at ramps and Railroad Ave. | \$1,143,935 | 100% | \$996,935 | 10 |
| 2 | 6 | SR-20 EB Ramps/ McCourtney Road | Install single-lane roundabout or traffic signal. | \$1,290,215 | 84% | \$1,078,967 | 11 |
| 2 | 24 | SR 174/ Brunswick Road | Realign SR 174 to create 4 way intersection and install signal. | \$4,269,200 | 33% | \$1,408,836 | 12 |
| 2 | 29 | E. Main St./Bennett St. | Continue to collect reimbursement for improvement constructed under original RTMF program. | \$1,500,000 | 100% | \$1,500,000 | 7 |
| 2 | 38 | Dorsey Drive Extension | Extend two lane road from Sutton Way to Brunswick Road. | \$4,529,602 | 40% | \$1,793,683 | 14 |
| 2 | 2A-D, 14, & 15 | State Route Facilities | Local Initial Contribution. | \$216,371,600 | | \$3,000,000 | 15 |
| Annual administrative costs and five-year updates. | | | | | | \$620,000 | |
| TOTAL | | | | \$285,401,988 | | \$35,560,359 | |