

**2017/18 – 2021/22 Regional Transportation Mitigation Fee
Five-Year Transportation Improvement Program**

Introduction:

The Regional Transportation Mitigation Fee (RTMF) Administrative Plan states that the Nevada County Transportation Commission (NCTC) Executive Director is to develop a Five-Year Transportation Improvement Program (TIP) that identifies projects that are to be scheduled and funded during the specified time period. The RTMF Administrative Committee has responsibility to recommend the Five-Year TIP to the NCTC Executive Committee. The NCTC Executive Committee has final authority for reviewing and acting on the recommended TIP.

Recommended 2017/18 – 2021/22 TIP:

In accordance with the Western Nevada County Regional Transportation Mitigation Fee Administrative Plan (October 2016), funding is planned for five projects and for administration of the RTMF program. NCTC administration will be reimbursed on a time and materials basis, but not to exceed \$425,560 for administration and a five-year comprehensive update. After budgeting funds for administration and the comprehensive update, 70% of RTMF revenue will be allocated to Funding Priority #'s 1, 3, 4, and 5, and 30% of RTMF revenue will be set aside for Funding Priority #'s 2 and 6 during the 2017/18 – 2021/22 Transportation Improvement Program.

Funding Priority	Location	Cost	New Growth %	RTMF Share
1	SR 49 NB & SB Ramps @ McKnight Way Interchange	\$8,000,000	64%	\$5,089,431
2	Dorsey Dr. Interchange	\$24,000,000	33%	\$7,991,555
3	SR 20/49 NB Ramps @ S. Auburn St.	\$1,033,842	100%	\$1,033,842
4	SR 49 South of La Barr Meadows Rd. (SB)	\$3,3417,273	12%	\$4,005,587
5	SR 49 South of Alta Sierra Dr. (SB)	\$123,414,693	3%	\$3,862,597
6	E. Main St./Bennett St.	\$1,500,000	100%	\$1,500,000
	RTMF Administration & Update	\$425,560	100%	\$425,560

RTMF will be provided to these projects as funding becomes available and in accordance with Exhibit C of the RTMF Administrative Plan. Payments will be made on a reimbursement basis for costs incurred up to, but not to exceed, the RTMF share of cost shown above.