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Grass Valley • Nevada City

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File: 1030.1

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Daniel B. Landon, Executive Director 

SUBJECT: Western Nevada County Regional Transportation Mitigation Fee Program Annual Report for FY 2018/19

DATE: November 20, 2019

RECOMMENDATION: Approve the Western Nevada County Regional Transportation Mitigation Fee Program Annual Report for FY 2018/19.

BACKGROUND: The purpose of the Regional Transportation Mitigation Fee (RTMF) Program is to finance needed improvements to the regional network of streets and roads to mitigate the impact of increased traffic that will result from new development in western Nevada County. The fee program has been adopted by Grass Valley, Nevada City, and Nevada County and is administered by the Nevada County Transportation Commission (NCTC) through agreements with those agencies.

This Annual Report for FY 2018/19 is provided to assist Grass Valley, Nevada City, and Nevada County in complying with the provisions of Government Code Section 66006, which requires each local agency that adopts mitigation fees to provide an annual report and to schedule a public meeting regarding that report.

The RTMF Program, adopted in 2016, established a mitigation fee schedule for regional transportation improvements in western Nevada County. Exhibit 1 shows the Regional Transportation Mitigation Fee area. The fees collected will provide the needed revenue to fund construction of the improvements shown in the RTMF Capital Improvement Program (see Exhibit 2). Exhibit 2 also fulfills the requirements of Section 66006 (b) (1) (F) which requires a local agency to identify the approximate date by which construction of a public improvement will commence.

Exhibit 3 presents a Mitigation Fee Schedule and fulfills the requirements of Section 66006 (b) (1) (B), “The amount of the fee.” To document compliance with Section 66006 (b) (1) (G) and (H), there have been no inter-fund transfers or loans made from the RTMF Fund nor have there been any refunds made pursuant to subdivision (e) of Section 66001 nor allocations pursuant to subdivision (f) of Section 66001.

Exhibit 4, which presents “The beginning and ending balance of the account or fund” fulfills the requirements of Section 66006 (b) (1) (C), Section 66006 (b) (1) (D) “The amount of the fees collected and the interest earned” and Section 66006 (b) (1) (E) “an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.”

attachments

EXHIBIT 1

Regional Transportation Mitigation Fee (RTMF) Program Boundary

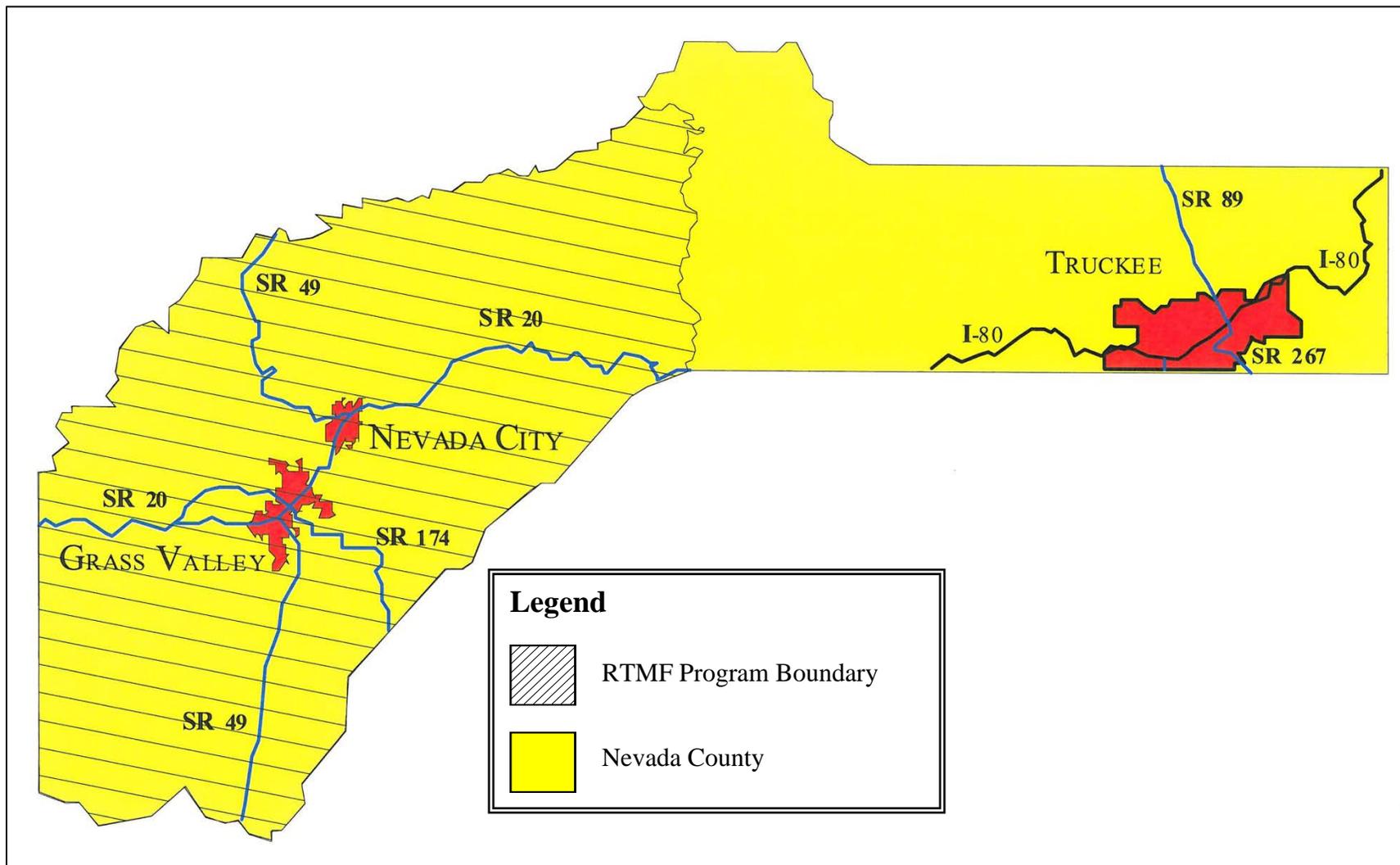


Exhibit 2
Regional Transportation Mitigation Fee (RTMF) Capital Improvement Program

Project ID	Facility	Segment	Updated Cost Estimate	% of Need Attributable to New Development	Costs Attributable to New Development	Funding Priority	Project Year
1	SR-49 Interchange	Dorsey Drive	\$24,000,000	33%	\$7,991,555	2	2025/26
2	SR-49	S/o La Barr Meadows Rd (SB)	\$33,417,273	12%	\$4,005,587	4	2030/31
3	SR-49	South of Alta Sierra Dr (SB)	\$123,414,693	3%	\$3,862,597	5	2034/35
4	SR-49 NB & SB Ramps	@ McKnight Way	\$8,000,000	64%	\$5,089,431	1	2025/26
5	SR 20 EB Ramps	@ McCourtney Rd	\$1,556,515	32%	\$500,432		2035/36
6	SR 20/49 NB Ramps	@ Idaho Maryland Rd	\$1,380,043	100%	\$1,380,043		2036/37
7	SR 20/49 SB Ramps	@ Ridge Rd/Gold Flat Rd	\$670,000	52%	\$350,227		2035/36
8	SR 20/SR 49	@ Uren St	\$1,088,655	21%	\$233,760		2035/36
9	E.Main St	@ Bennett St/Richardson St	\$1,500,000	100%	\$1,500,000	6	2018/19
10	South Auburn St	@ SR-20/49 NB Ramps	\$1,033,842	100%	\$1,033,842	3	2026/27
11	SR-49	@ Coyote St	\$350,000	34%	\$119,288		2036/37
12	Admin Costs and 5-year reviews		\$425,560	100%	\$425,560		2036/37
Total			\$196,836,581		\$26,492,323		

EXHIBIT 3
Regional Transportation Mitigation Fee (RTMF) Schedule

Land Use Category	Fee per Trip
Residential	\$396
Non-Residential	\$70

Documentation of the methodology used to determine the fee per trip for residential and non-residential land uses is contained in the Regional Transportation Mitigation Fee 2016 Fee Schedule Update – Nexus Study Report, September 2016, prepared by WSP Parsons Brinkerhoff.

EXHIBIT 4
REGIONAL TRANSPORTATION MITIGATION FEE (RTMF) ANNUAL REPORT
FY 2018/19

Cash 7/1/18	\$30,750.34
Additions FY 18/19	\$580,383.12
Deductions FY 18/19	\$248,600.34
Cash 6/30/19	\$362,533.12

RTMF REVENUES, INTEREST, AND EXPENDITURES
FROM 2000/01-2018/19

JURISDICTION	RTMF COLLECTED FY 00/01-17/18	RTMF COLLECTED FY 18/19	TOTAL RTMF COLLECTED/EXPENDED
City of Grass Valley	\$2,042,318.57	\$150,821.49	\$2,193,140.06
City of Nevada City	\$114,267.50	\$11,377.50	\$125,645.00
County of Nevada	\$3,525,574.34	\$384,019.09	\$3,909,593.43
Total	\$5,682,160.41	\$546,218.08	\$6,228,378.49
Interest	\$180,581.82	\$2,190.95	\$182,772.77
Expenditures	\$5,832,242.24	\$125,695.55	\$5,957,937.79
TOTAL	\$30,499.99	\$422,713.48	\$453,213.48

RTMF ALLOCATIONS
2018/19

DATE/RESOLUTION	ORIGINAL ALLOCATION	REMAINING ALLOCATION AS OF 7/1/2018	PROJECT	EXPENDED DURING FY 2018/19	BALANCE OF ALLOCATION AS OF 6/30/19	RTMF % of Total Cost
5/16/18 Reso 18-19	\$5,000.00	\$5,000.00	NCTC RTMF Administration	\$2,341.55	\$2,658.45	100.00%
3/16/11 Reso 11-15 9/19/18 Reso 18-38	\$451,000.00	\$223,071.84	Grass Valley Dorsey Drive Interchange \$223,071.84 rescinded 9/19/18	\$0.00	\$0.00	0.00%
7/19/17 R 17-28	\$4,386,462.84	\$3,163,201.30	Grass Valley Dorsey Drive Interchange	\$37,000.00	\$3,126,201.30	33.00%
7/19/17 R 17-29	\$1,500,000.00	\$560,296.72	Grass Valley E. Main Street/Bennett Street Intersection	\$86,354.00	\$473,942.72	33.00%
TOTAL	\$6,342,462.84	\$3,951,569.86		\$125,695.55	\$3,602,802.47	