

**FFY 2023/24 and 2024/25 Congestion
Mitigation Air Quality and
Carbon Reduction Program
Funding Recommendations**

Item 4

January 24, 2024

BACKGROUND

PAST PROJECTS

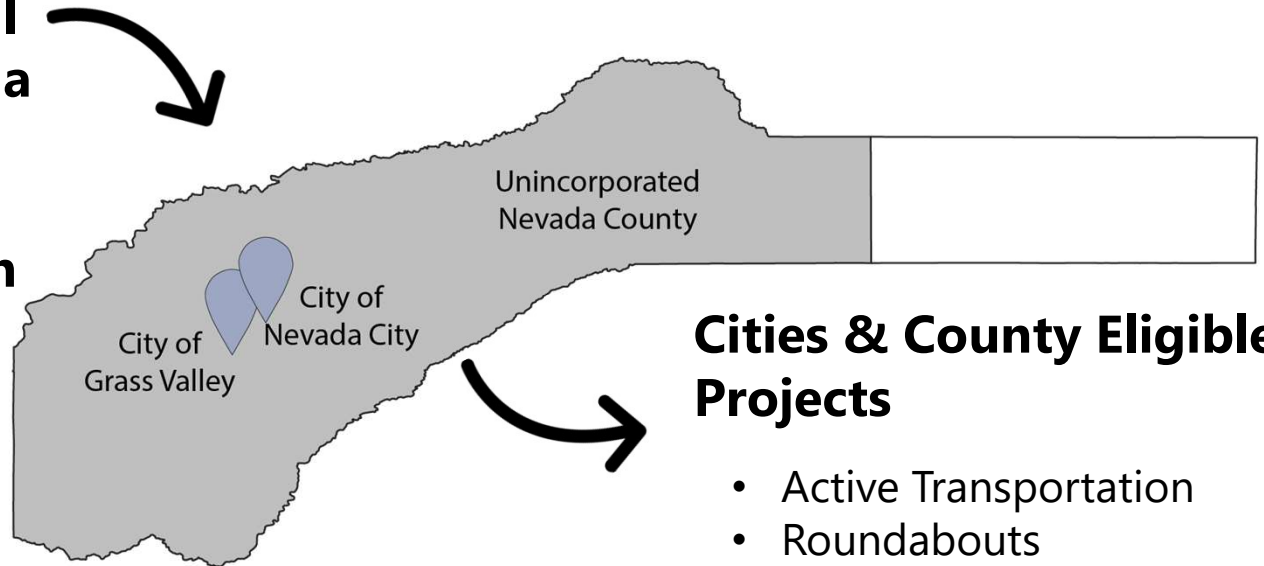
PROPOSED
FUNDING

NEXT STEPS



Congestion Mitigation Air Quality Program (CMAQ)

**CMAQ
Annual
Formula
Share
\$1.1
Million**



Cities & County Eligible Projects

- Active Transportation
- Roundabouts
- Travel Demand Management
- Alternative Fueled Vehicles
- Bus Capital Improvements

BACKGROUND

PAST PROJECTS

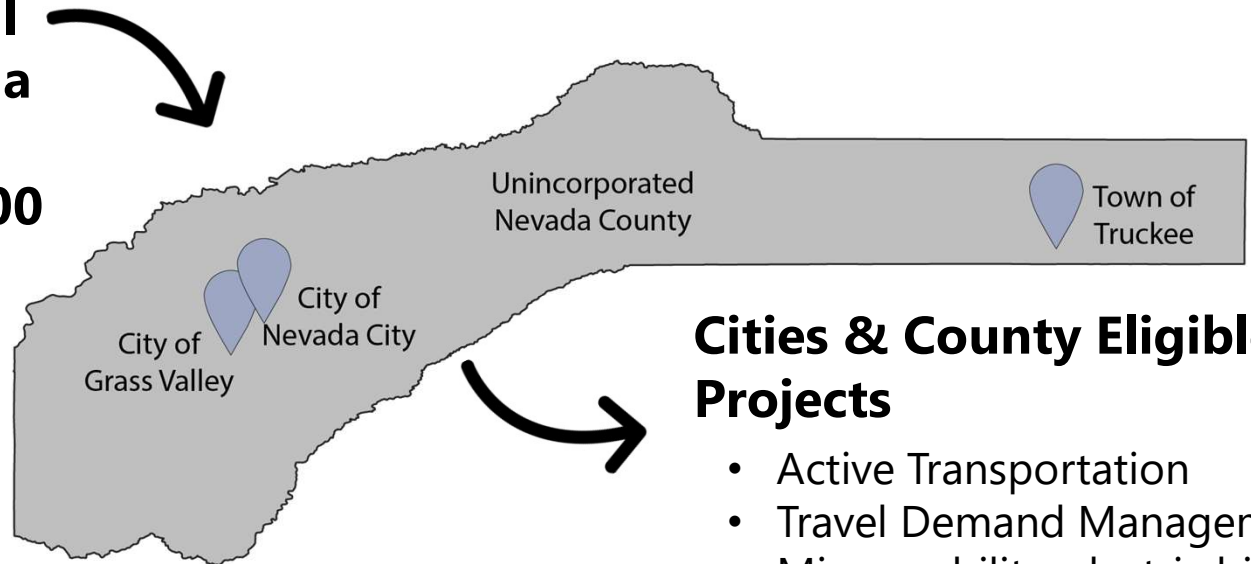
PROPOSED
FUNDING

NEXT STEPS



Carbon Reduction Program (CRP)

**CRP
Annual
Formula
Share
\$180,000**



Cities & County Eligible Projects

- Active Transportation
- Travel Demand Management
- Micromobility, electric bike-share
- Reduction of Freight Impacts
- Renewable Energy Generation

BACKGROUND

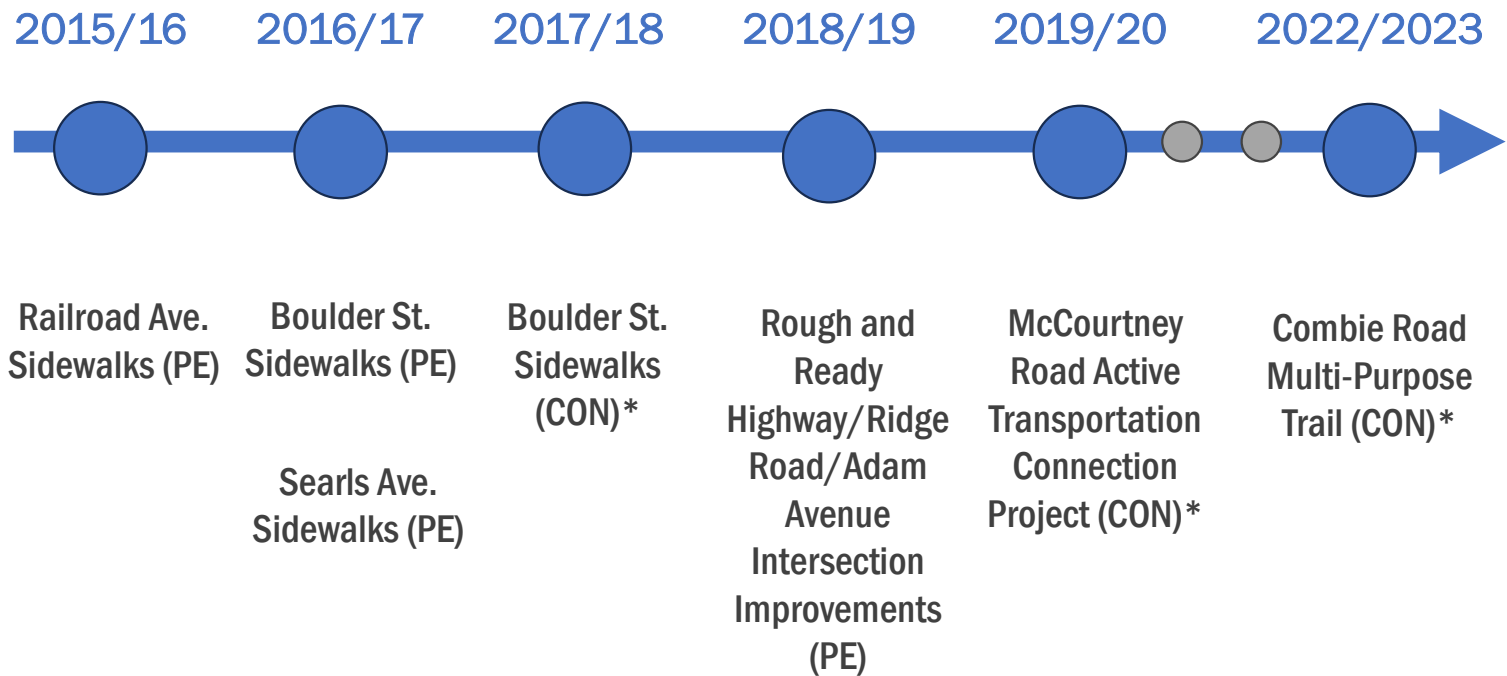
PAST PROJECTS

PROPOSED
FUNDING

NEXT STEPS



Previously Funded Project (FFY by phase) Not yet constructed*



BACKGROUND

PAST PROJECTS

**PROPOSED
FUNDING**

NEXT STEPS



Proposed CMAQ Funding

- The estimated CMAQ funding capacity for FFY 2023/24 is \$2,678,827 and \$2,556,478 for FFY 2024/25
- There are previous commitments of \$2,132,925 in project funding to three projects in FFY 2023/24
- The Call for projects resulted in the following:
 - \$857,471 requested in FFY 2023/24 for additional construction funding on two previously approved projects
 - \$100,000 requested in FFY 2023/24 for the next phase one project
 - \$1,780,602 requested in FFY 2024/25 for the next phase of three projects
 - \$111,104 requested in FFY 2024/25 for one new project

BACKGROUND

PAST PROJECTS

**PROPOSED
FUNDING**

NEXT STEPS



Proposed CMAQ Funding

Project	Agency	FFY 2023/24	FFY 2024/25
McCourtney Road Active Transportation Connection Project – Construction Phase	City of Grass Valley	\$ 1,242,517	\$0
Ridge Road Active Transportation Project – Preliminary Engineering Phase	City of Grass Valley	\$0	\$111,104
Boulder Street Sidewalk Project – Construction Phase	City of Nevada City	\$443,133	\$0
Railroad Avenue Sidewalk Project – Construction Phase	City of Nevada City	\$0	\$628,595
Searles Avenue Sidewalk Project – Construction Phase	City of Nevada City	\$0	\$632,742
Combie Road Multi-Purpose Trail – Construction Phase	Nevada County	\$1,304,746	\$0
Rough and Ready Highway Roundabout & Bicycle and Pedestrian Facilities on Ridge Road and Adam Avenue – Preliminary Engineering and Right-of-Way Phase	Nevada County	\$100,000	\$519,265
Total		\$3,090,396	\$1,891,706

BACKGROUND

PAST PROJECTS

**PROPOSED
FUNDING**

NEXT STEPS



Proposed CRP Funding

Project	Agency	FFY 2023/24	FFY2024/25
Truckee Vanpool Pilot Program	Town of Truckee	\$67,200	\$107,250
	Total	\$67,200	\$107,250

- Fund the first two-years of the proposed three-year pilot program
- Reassess the program demand and success in preparation for the next Call for Projects

BACKGROUND

PAST PROJECTS

PROPOSED
FUNDING

NEXT STEPS

Next Steps

- Approve Proposed Funding Recommendations for
 - CMAQ and CRP
- Authorize the Executive Director to Execute a no-interest CMAQ Loan with Tehama County Transportation Commission for \$411,569
 - Repayment will occur in 2028/29



Questions?

