

Nevada County Transportation Commission
 Congestion Mitigation Air Quality (CMAQ) Improvement Program
 Program of Projects

Attachment A

Agency	FFY 2023/24				FFY 2024/25			
	CMAQ Project	CMAQ Funds	Matching Funds CMAQ Toll Credits/ Local Match	Total CMAQ Funding	CMAQ Project	CMAQ Funds	Matching Funds CMAQ Toll Credits/ Local Match	Total CMAQ Funding
Nevada County	Combie Road Multi-Purpose Trail – Construction Phase (Approved Resolution 23-18)	\$889,502	\$115,244	\$1,004,746				
	Combie Road Multi-Purpose Trail – Construction Phase (Additional Construction Funding Request)	\$265,590	\$34,410	\$300,000				
	Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements (roundabout, and multipurpose paths on Ridge and Adam) - Environmental Phase	\$88,530	\$11,470	\$100,000	Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements (roundabout, and multipurpose paths on Ridge and Adam) - PE/RW Phase	\$459,705	\$59,560	\$519,265
City of Grass Valley	McCourtney Road Active Transportation Connection Project - Construction Phase (Approved Resolution 18-46)	\$606,471	\$78,575	\$685,046				
	McCourtney Road Active Transportation Connection Project - Construction Phase (Additional Construction Funding Request)	\$493,529	\$63,942	\$557,471				
					Ridge Road Active Transportation Project – Preliminary Engineering Phase	\$98,360	\$12,744	\$111,104
Nevada City	Boulder Street Sidewalk Project - Construction Phase (Approved Resolution)	\$392,306	\$50,827	\$443,133				
					Railroad Ave Sidewalk Project - Construction Phase	\$556,495	\$72,100	\$628,595
					Searls Ave Sidewalk Project - Construction Phase	\$560,166	\$72,576	\$632,742

Total \$3,090,396

Total \$1,891,706

Available FFY 2023/24 CMAQ Programming Capacity (Including \$411,569 loan)	\$3,090,396
Total Committed FFY 2023/24 CMAQ Funding	\$3,090,396
FFY2023/24 CMAQ Balance	\$0

Available FFY 2024/25 CMAQ Programming Capacity	\$2,556,478
Total Committed FFY 2024/25 CMAQ Funding	\$1,891,706
FFY2024/25 CMAQ Balance	\$664,772

Nevada County Transportation Commission
Carbon Reduciton Program (CRP)
Program of Projects

Attachment A

Agency	FFY 2023/24				FFY 2024/25			
	CRP Project	CRP Funds	Matching Funds CRP Toll Credits/ Local Match	Total CRP Funding	CRP Project	CRP Funds	Matching Funds CRP Toll Credits/ Local Match	Total CRP Funding
Town of Truckee	Truckee Vanpool Pilot Program	\$59,492	\$7,708	\$67,200	Truckee Vanpool Pilot Program	\$94,948	\$12,302	\$107,250
			Total	\$67,200			Total	\$107,250
	Available FFY 2023/24 CRP Programming Capacity	\$366,139						
	Total Committed FFY 2023/24 CRP Funding	\$67,200						
	FFY2023/24 CRP Balance	\$298,939						
	Available FFY 2023/24 CRP Programming Capacity	\$366,139						
	Total Committed FFY 2023/24 CRP Funding	\$107,250						
	FFY2023/24 CRP Balance	\$258,889						