

DANIELA FERNANDEZ – Nevada City City Council  
SUSAN HOEK – Nevada County Board of Supervisors  
TOM IVY – Grass Valley City Council, Vice Chair  
ED SCOFIELD – Nevada County Board of Supervisors, Chair  
JAY STRAUSS – Member-At-Large  
DUANE STRAWSER – Member-At-Large  
JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director  
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

## REGULAR TELECONFERENCE MEETING AGENDA

A regular meeting of the Nevada County Transportation Commission (NCTC) will be held on  
**Wednesday, January 24, 2024 at 10:00 a.m.**

at the following locations:

**Grass Valley City Hall Council Chambers**  
125 East Main Street, Grass Valley, California

Video Conferencing located at the  
**Truckee Town Hall, Prosser Room**  
10183 Truckee Airport Rd, Truckee, CA 96161

**To join the Zoom meeting on your computer or mobile device:**

<https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=85998752154>

Meeting ID: **286 913 3292** Online Password: **Rona530**

**To join the Zoom meeting by phone:**

+1 669 900 6833 or +1 346 248 7799 or +1 253 215 8782.

Find your local number: <https://us02web.zoom.us/u/kb385pZGtl>

Meeting ID: **286 913 3292** Phone Password: **4181337**

### **PUBLIC COMMENT:**

**Written Comments:** You are welcome to submit written comments to the Commission via email. Please send your comments to [nctc@nccn.net](mailto:nctc@nccn.net). Please include the words **Public Comment** and the **meeting date and a brief title and/or agenda item number** in the subject line, and limit your word count to 400 words. Comments will be accepted through the public comment period and individual agenda discussion items during the meeting.

**Oral Comments:** Please come to the podium, or use the Zoom **“Raise Hand”** feature, when the agenda item number and subject matter are announced. For items not on the agenda, please comment during the Public Comment time. When recognized, please provide your name and address for the record. The Chair may limit any individual to 3 minutes, and may limit the total time allocated for Public Comment to a minimum of 15 minutes. Time to address the Commission will be allocated based on the number of requests received. Not all members may be allowed to speak if the total time allotted expires.

Phone attendees: **Press \*9 to Raise Hand**

Meetings are conducted in accordance with the Ralph M. Brown Act, California Government Code Section 54950, *et seq.*

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The Commission welcomes you to its meeting. Your opinions and suggestions are encouraged. These meeting rooms are accessible to people with disabilities. In compliance with Section 202 of the Americans with Disabilities Act of 1990, and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting, including auxiliary aids or services, should contact the NCTC office at (530) 265-3202 at least 72 hours in advance of the meeting.

**REGULAR MEETING:** 10:00 a.m.

**STANDING ORDERS:** Call the Meeting to Order, Pledge of Allegiance, Roll Call

### **PUBLIC COMMENT**

**CONSENT ITEMS:** All matters listed are to be considered routine and noncontroversial by the Commission. There will be no separate discussion of these items unless, before the Commission votes on the motion to adopt, a Commissioner, a staff member, or an interested party requests that a specific item be removed.

Adopt Consent Items by roll call vote.

1. [Financial Reports:](#)

October, November, and December 2023

- Local Transportation Funds
- NCTC Administration/Planning Fund.
- Regional Transportation Mitigation Fee Program Fund.
- State Transit Assistance Fund.
- Regional Surface Transportation Program Fund.

2. [NCTC Minutes:](#) November 8, 2023 Meeting

Recommendation: Approve.

### **ACTION ITEMS**

3. [Draft NCTC Legislative Platform:](#) Presentation by Kiana Valentine from Politico Group. See staff report.

Recommendation: Adopt Resolution **24-01** by roll call vote.

4. [CMAQ and CRP Project Funding Recommendations](#): See staff report.  
Recommendation: Adopt Resolution **24-02** by roll call vote.

## **INFORMATIONAL ITEMS**

5. [Correspondence](#)
  - A. Malia M. Cohen, California State Controller, [Fiscal Year 2023-24 First Quarter State Transit Assistance Allocation](#), File 1370.0, 11/21/2023
  - B. Malia M. Cohen, California State Controller, [Fiscal Year 2023-24 First Quarter State of Good Repair Program Allocation](#), File 370.2.1, 11/21/2023
6. [Executive Director’s Report](#)
7. [Project Status Report](#)
  - A. [Caltrans Project](#): Sam Vandell, Caltrans District 3 Project Manager for Nevada County.
8. [Election of Officers](#): The Commission will elect a Chairman and Vice Chairman for 2024. This action is per NCTC's Policies and Procedures Manual: [Officers and Duties](#), found on page 11: "The offices of Chair and Vice Chair shall be elected by a majority vote of the members present at the January meeting..."

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**COMMISSION ANNOUNCEMENTS**: Pursuant to Government Code Section 54954.2, Commission members and the Executive Director may make a brief announcement or report on his or her activities. They may also provide a reference to staff or other resources for factual information, request staff to report back to the Commission at a subsequent meeting concerning any matter or take action to direct staff to place a matter of business on a future agenda.

**SCHEDULE FOR NEXT REGULAR MEETING**: March 20, 2024 at 10:00 am in the Grass Valley City Hall Council Chambers

## **ADJOURNMENT OF MEETING**

This agenda was posted 72 hours in advance of the meeting at the Grass Valley City Hall, the Truckee Town Hall, the Nevada County Transportation Commission office, and on the Nevada County Transportation Commission website: <http://www.nctc.ca.gov>.

For further information, please contact staff at the Nevada County Transportation Commission, 101 Providence Mine Road, Suite 102, Nevada City, CA 95959; (530) 265-3202; email: [nctc@nccn.net](mailto:nctc@nccn.net)

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## **2024 NCTC MEETING SCHEDULE**

**JANUARY 24, 2024**

**MARCH 20, 2024**

**MAY 15, 2024**

**JULY 17, 2024 - Truckee Town Council Chambers**

**SEPTEMBER 18, 2024**

**NOVEMBER 13, 2024**

Meetings will be held at 10:00 am in the Grass Valley City Council Chambers  
unless otherwise stated

**COMMONLY USED ACRONYMS**  
**NEVADA COUNTY TRANSPORTATION COMMISSION (NCTC)**

Updated 11-14-17

|        |   |         |   |
|--------|---|---------|---|
| ADA    | Americans with Disabilities Act                           | NADO    | National Association of Development Organizations                           |
| ADT    | Average Daily Trip  | NCALUC  | Nevada County Airport Land Use Commission                                   |
| AIA    | Airport Influence Area                                    | NCBA    | Nevada County Business Association  |
| ALUC   | Airport Land Use Commission                               | NCCA    | Nevada County Contractors' Association                                      |
| ALUCP  | Airport Land Use Compatibility Plan                       | NCTC    | Nevada County Transportation Commission                                     |
| ATP    | Active Transportation Program                             | NEPA    | National Environmental Policy Act   |
| CALCOG | California Association of Councils of Governments         | NSAQMD  | Northern Sierra Air Quality Management District                             |
| CalSTA | California State Transportation Agency                    | NSSR    | North State Super Region  |
| CAR    | Concept Approval Report                                   | O & D   | Origin and Destination Study  |
| CARB   | California Air Resources Board                            | OWP     | Overall Work Program  |
| CCAA   | California Clean Air Act                                  | PA/ED   | Project Approval and Environmental Documentation                            |
| CDBG   | Community Development Block Grant                         | PCTPA   | Placer County Transportation Planning Agency                                |
| CEQA   | California Environmental Quality Act                      | PDT     | Project Development Team  |
| CIP    | Capital Improvement Program                               | PE      | Professional Engineer   |
| CMAQ   | Congestion Mitigation and Air Quality                     | PID     | Project Initiation Document   |
| CNEL   | Community Noise Equivalent Level                          | PPM     | Planning, Programming, and Monitoring                                       |
| CSAC   | California State Association of Counties                  | PS&E    | Plans, Specifications, and Estimates  |
| CSMP   | Corridor System Management Plan                           | PSR     | Project Study Report  |
| CT     | Caltrans  | PTMISEA | Public Transportation Modernization Improvement & Service Enhancement Acct. |
| CTC    | California Transportation Commission                      | PUC     | Public Utilities Code   |
| CTP    | California Transportation Plan                            | RCRC    | Rural County Representatives of California                                  |
| CTS    | Community Transit Services                                | RCTF    | Rural Counties Task Force   |
| CTSA   | Consolidated Transportation Service Agency                | RFP     | Request For Proposal  |
| DBE    | Disadvantaged Business Enterprise                         | RIP     | Regional Improvement Program  |
| DPW    | Department of Public Works                                | RPA     | Rural Planning Assistance   |
| EIR    | Environmental Impact Report                               | RSTP    | Regional Surface Transportation Program                                     |
| EIS    | Environmental Impact Statement (U.S. Federal law)         | RTAP    | Rural Transit Assistance Program  |
| EPA    | Environmental Protection Agency                           | RTIP    | Regional Transportation Improvement Program                                 |
| ERC    | Economic Resource Council                                 | RTMF    | Regional Transportation Mitigation Fee                                      |
| FAA    | Federal Aviation Administration                           | RTP     | Regional Transportation Plan  |
| FFY    | Federal Fiscal Year                                       | RTPA    | Regional Transportation Planning Agency                                     |
| FHWA   | Federal Highway Administration                            | RTTPC   | Resort Triangle Transportation Planning Coalition                           |
| FONSI  | Finding Of No Significant Impact                          | R/W     | Right-of-Way  |
| FSTIP  | Federal Statewide Transportation Improvement Program      | SACOG   | Sacramento Area Council of Governments                                      |
| FTA    | Federal Transit Administration                            | SDA     | Special Development Areas   |
| FTIP   | Federal Transportation Improvement Program                | SHA     | State Highway Account   |
| GIS    | Geographic Information Systems                            | SHOPP   | State Highway Operations and Protection Program                             |
| HPP    | High Priority Project (Mousehole)                         | SSTAC   | Social Services Transportation Advisory Council                             |
| HSIP   | Highway Safety Improvement Program                        | STA     | State Transit Assistance  |
| INFRA  | Infrastructure for Rebuilding America                     | STIP    | State Transportation Improvement Program                                    |
| IRRS   | Interregional Road System                                 | STP     | Surface Transportation Program  |
| IIP    | Interregional Improvement Program                         | TAC     | Technical Advisory Committee  |
| ITE    | Institute of Transportation Engineers                     | TART    | Tahoe Area Regional Transit   |
| ITIP   | Interregional Transportation Improvement Program          | TDA     | Transportation Development Act  |
| ITMS   | Intermodal Transportation Management System               | TDM     | Transportation Demand Management  |
| ITS    | Intelligent Transportation Systems                        | TDP     | Transit Development Plan  |
| ITSP   | Interregional Transportation Strategic Plan               | TIGER   | Transportation Investments Generate Economic Recovery (Funds)               |
| JPA    | Joint Powers Agreement                                    | TIP     | Transportation Improvement Program  |
| LAFCO  | Local Agency Formation Commission                         | TNT/TMA | Truckee-North Tahoe Transportation Management Association                   |
| LCTOP  | Low Carbon Transit Operations Program (Truckee)           | TRPA    | Tahoe Regional Planning Agency  |
| LOS    | Level Of Service  | TSC     | Transit Services Commission   |
| LTF    | Local Transportation Fund                                 | TTALUC  | Truckee Tahoe Airport Land Use Commission                                   |
| MAP-21 | Moving Ahead for Progress in the 21 <sup>st</sup> Century | VMT     | Vehicle Miles Traveled  |
| MOU    | Memorandum of Understanding                               |         |   |
| MPO    | Metropolitan Planning Organization                        |         |   |
| MTC    | Metropolitan Transportation Commission                    |         |   |



**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**OCTOBER**

**TOWN OF TRUCKEE (5805) LTF**

16.56%

|   |                         |
|---|-------------------------|
| Cash Balance 10/1/23                        | \$946,328.40            |
| Additions                                   | \$54,288.26             |
| Deductions                                  | <u>\$0.00</u>           |
| Cash Balance 10/31/23                       | \$1,000,616.66          |
| <br><u>Budget and Allocations</u>           |                         |
| Fund Balance 6/30/23                        | \$887,943.46            |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$627,521.00</u>     |
| AMOUNT TO BE ALLOCATED                      | \$1,515,464.46          |
| <br>Total Amount of Approved Allocations    | <br><u>\$759,988.78</u> |
| BALANCE Available for Allocation            | \$755,475.68            |

| DATE/RESO     | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE      |
|---------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/19/23 23-15 | Transit/Paratransit<br>Operations | \$759,988.78 | \$0.00                        | \$759,988.78 |

**Nevada County Transportation Commission**

**Monthly Financial Report 2023/24**

**OCTOBER**

**PEDESTRIAN AND BIKE (5806) LTF**

2.00%

|                       |               |
|-----------------------|---------------|
| Cash Balance 10/1/23  | \$370,563.73  |
| Additions             | \$7,043.85    |
| Deductions            | <u>\$0.00</u> |
| Cash Balance 10/31/23 | \$377,607.58  |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$360,714.46        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$81,420.00</u>  |
| <b>AMOUNT TO BE ALLOCATED</b>               | <b>\$442,134.46</b> |

|                                      |               |
|--------------------------------------|---------------|
| Total Amount of Approved Allocations | <u>\$0.00</u> |
| BALANCE Available for Allocation     | \$442,134.46  |

| DATE/RESO | PROJECT                           | ALLOCATION    | YTD<br>ACTIVITY | BALANCE       |
|-----------|-----------------------------------|---------------|-----------------|---------------|
|           | No FY 23/24 Projects at this time | \$0.00        | \$0.00          | \$0.00        |
|           | <b>TOTAL</b>                      | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> |



**Nevada County Transportation Commission  
 Monthly Financial Report 2023/24  
 OCTOBER**

**NEVADA COUNTY (5807) LTF**  
 66.73%

|                       |                |
|-----------------------|----------------|
| Cash Balance 10/1/23  | \$928,173.90   |
| Additions             | \$2,279,014.67 |
| Deductions            | <u>\$0.00</u>  |
| Cash Balance 10/31/23 | \$3,207,188.57 |

Budget and Allocations

|   |                       |
|---|-----------------------|
| Fund Balance 6/30/23                        | \$3,923,311.42        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$2,529,274.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$6,452,585.42        |

|                                      |                       |
|--------------------------------------|-----------------------|
| Total Amount of Approved Allocations | <u>\$3,124,894.68</u> |
| BALANCE Available for Allocation     | \$3,327,690.74        |

| DATE/ RESO    | PROJECT   | ORIGINAL ALLOCATION   | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION  | YTD ACTIVITY<br>Accrual Basis | BALANCE               |
|---------------|---|-----------------------|--------------------------|-----------------------|-------------------------------|-----------------------|
| 7/19/23 23-12 | FY 2023/24<br>Transit/Paratransit<br>Operations   | \$2,724,443.00        | N/A                      | \$2,724,443.00        | \$1,143,775.89                | \$1,580,667.11        |
| 1/22/21 21-02 | 1/22/2021 - 1/21/2024<br>Reserved in the Fund<br>Capital Purchase of 2<br>Buses & Equipment | \$2,460,653.00        | \$2,060,201.32           | \$400,451.68          | \$0.00                        | \$400,451.68          |
|               | <b>TOTAL</b>  | <b>\$5,185,096.00</b> | <b>\$2,060,201.32</b>    | <b>\$3,124,894.68</b> | <b>\$1,143,775.89</b>         | <b>\$1,981,118.79</b> |

**Nevada County Transportation Commission**

**Monthly Financial Report 2023/24**

**OCTOBER**

**GRASS VALLEY (5808) LTF**

13.39%

|                       |                    |
|-----------------------|--------------------|
| Cash Balance 10/1/23  | \$0.00             |
| Additions             | \$43,909.82        |
| Deductions            | <u>\$43,909.82</u> |
| Cash Balance 10/31/23 | \$0.00             |

Budget and Allocations

|   |                         |
|---|-------------------------|
| Fund Balance 6/30/23                        | \$154,854.34            |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$507,556.00</u>     |
| AMOUNT TO BE ALLOCATED                      | \$662,410.34            |
| <br>Total Amount of Approved Allocations    | <br><u>\$507,556.00</u> |
| BALANCE Available for Allocation            | \$154,854.34            |

| DATE/RESO          | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE      |
|--------------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/19/23      23-13 | Transit/Paratransit<br>Operations | \$507,556.00 | \$238,963.23                  | \$268,592.77 |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**OCTOBER**

**NEVADA CITY (5809) LTF**  
3.32%

|   |                     |
|---|---------------------|
| Cash Balance 10/1/23                        | \$0.00              |
| Additions                                   | \$10,879.79         |
| Deductions                                  | <u>\$10,879.79</u>  |
| Cash Balance 10/31/23                       | \$0.00              |
| <br>  |                     |
| <u>Budget and Allocations</u>               |                     |
| Fund Balance 6/30/23                        | \$37,668.04         |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$125,760.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$163,428.04        |
| <br>  |                     |
| Total Amount of Approved Allocations        | <u>\$125,760.00</u> |
| BALANCE Available for Allocation            | \$37,668.04         |

| DATE/RESO              | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE     |
|------------------------|-----------------------------------|--------------|-------------------------------|-------------|
| 07/19/23    Reso 23-14 | Transit/Paratransit<br>Operations | \$125,760.00 | \$58,508.19                   | \$67,251.81 |

**Nevada County Transportation Commission**

**Monthly Financial Report 2023/24**

**OCTOBER**

**COMMUNITY TRANSIT SERVICES (5810) LTF**

5.00%

|                       |               |
|-----------------------|---------------|
| Cash Balance 10/1/23  | \$83,460.62   |
| Additions             | \$17,257.43   |
| Deductions            | <u>\$0.00</u> |
| Cash Balance 10/31/23 | \$100,718.05  |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$191,735.42        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$199,480.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$391,215.42        |

|                                      |                     |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$199,480.00</u> |
| BALANCE Available for Allocation     | \$191,735.42        |

| DATE/RESO     | PROJECT                                 | ALLOCATION          | YTD ACTIVITY<br>Accrual Basis | BALANCE            |
|---------------|---|---------------------|-------------------------------|--------------------|
| 7/19/23 23-12 | Nevada County Paratransit<br>Operations | \$166,453.00        | \$124,839.75                  | \$41,613.25        |
| 7/19/23 23-15 | Truckee Paratransit Operations          | \$33,027.00         | \$0.00                        | \$33,027.00        |
|               | <b>TOTAL</b>                            | <b>\$199,480.00</b> | <b>\$124,839.75</b>           | <b>\$74,640.25</b> |

Nevada County Transportation Commission  
Monthly Financial Report 2023/24

## OCTOBER NCTC Administration & Planning (6327)

|                       |              |
|-----------------------|--------------|
| Cash Balance 10/1/23  | \$397,806.63 |
| Additions             | \$74,771.01  |
| Deductions            | \$94,359.73  |
| Cash Balance 10/31/23 | \$378,217.91 |

**BUDGET: Estimated Revenue & Allocations**

|   |                       |
|---|-----------------------|
| Fund Balance 6/30/23                    | \$550,597.30          |
| Estimated Revenue                       | \$1,929,487.39        |
| <b>AVAILABLE FOR ALLOCATION</b>         | <b>\$2,480,084.69</b> |
| Total of Approved Allocations           | <b>\$1,929,487.39</b> |
| <b>BALANCE AVAILABLE FOR ALLOCATION</b> | <b>\$550,597.30</b>   |

| W.E.         | DESCRIPTION  | Allocation            | YTD Activity<br>Accrual Basis | Balance               | % Expended    |
|--------------|--|-----------------------|-------------------------------|-----------------------|---------------|
| <b>1.1</b>   | <b><u>General Services</u></b>                                   |                       |                               |                       |               |
|              | NCTC Staff   | \$263,431.18          | \$71,225.37                   | \$192,205.81          | 27.04%        |
|              | Indirect   | \$50,629.27           | \$10,429.64                   | \$40,199.63           | 20.60%        |
|              | Consultant Human Resources                                       | \$5,000.00            | \$0.00                        | \$5,000.00            | 0.00%         |
|              | Intergovernmental Advocacy                                       | \$52,000.00           | \$0.00                        | \$52,000.00           | 0.00%         |
| <b>1.2</b>   | <b><u>Fiscal Administration</u></b>                              |                       |                               |                       |               |
|              | NCTC Staff   | \$265,891.08          | \$77,045.73                   | \$188,845.35          | 28.98%        |
|              | Indirect   | \$51,102.03           | \$10,884.47                   | \$40,217.56           | 21.30%        |
|              | Fiscal Audit unallowable   | \$57,500.00           | \$0.00                        | \$57,500.00           | 0.00%         |
| <b>2.1</b>   | <b><u>Transportation Planning</u></b>                            |                       |                               |                       |               |
|              | NCTC Staff   | \$45,874.75           | \$14,872.71                   | \$31,002.04           | 32.42%        |
|              | Indirect   | \$18,537.80           | \$3,871.62                    | \$14,666.18           | 20.89%        |
|              | Transportation Engineering                                       | \$40,000.00           | \$14,700.00                   | \$25,300.00           | 36.75%        |
|              | Local Agency   | \$30,000.00           | \$3,182.00                    | \$26,818.00           | 10.61%        |
|              | Traffic Counts   | \$10,000.00           | \$0.00                        | \$10,000.00           | 0.00%         |
| <b>2.1.1</b> | <b><u>Regional Transportation Plan Update</u></b>                |                       |                               |                       |               |
|              | NCTC Staff   | \$50,580.03           | \$17,171.04                   | \$33,408.99           | 33.95%        |
|              | Consultant   | \$67,684.90           | \$0.00                        | \$67,684.90           | 0.00%         |
| <b>2.2</b>   | <b><u>Transportation Improvement Program</u></b>                 |                       |                               |                       |               |
|              | NCTC Staff   | \$37,632.85           | \$13,286.80                   | \$24,346.05           | 35.31%        |
|              | Indirect   | \$7,232.72            | \$1,675.28                    | \$5,557.44            | 23.16%        |
| <b>2.3</b>   | <b><u>Transit &amp; Paratransit Programs</u></b>                 |                       |                               |                       |               |
|              | NCTC Staff   | \$45,119.02           | \$15,465.39                   | \$29,653.63           | 34.28%        |
|              | Indirect   | \$16,312.85           | \$2,947.05                    | \$13,365.80           | 18.07%        |
| <b>2.3.3</b> | <b><u>Eastern Nevada County Transit Development Plan</u></b>     |                       |                               |                       |               |
|              | NCTC Staff   | \$39,759.05           | \$9,747.55                    | \$30,011.50           | 34.28%        |
|              | Consultant   | \$74,995.00           | \$8,825.94                    | \$66,169.06           | 18.07%        |
| <b>2.4</b>   | <b><u>Coordination of Regional Planning</u></b>                  |                       |                               |                       |               |
|              | NCTC Staff   | \$73,901.60           | \$33,963.33                   | \$39,938.27           | 24.52%        |
|              | Indirect   | \$30,495.35           | \$6,440.38                    | \$24,054.97           | 11.77%        |
|              | Rural Counties Task Force  | \$2,000.00            | \$0.00                        | \$2,000.00            | 45.96%        |
|              | Statewide Local Streets & Roads Ass                              | \$800.00              | \$0.00                        | \$800.00              | 0.00%         |
| <b>2.4.1</b> | <b><u>Local Road Safety Plan (LRSP)</u></b>                      |                       |                               |                       |               |
|              | NCTC Staff   | \$1,288.91            | \$278.59                      | \$1,010.32            | 0.00%         |
|              | Consultant   | \$80,000.00           | \$0.00                        | \$80,000.00           | 0.00%         |
| <b>2.4.2</b> | <b><u>Airport Land Use Commission Planning &amp; Reviews</u></b> |                       |                               |                       |               |
|              | NCTC Staff   | \$19,325.70           | \$6,398.86                    | \$12,926.84           | 33.11%        |
|              | Consultant   | \$15,000.00           | \$1,613.26                    | \$13,386.74           | 10.76%        |
| <b>2.4.4</b> | <b><u>RCTF Rural Induced Demand Study</u></b>                    |                       |                               |                       |               |
|              | NCTC Staff   | \$39,759.05           | \$10,271.50                   | \$29,487.55           | 25.83%        |
|              | Consultant   | \$80,041.76           | \$19,035.35                   | \$61,006.41           | 23.78%        |
| <b>2.4.6</b> | <b><u>ZEV Transition Plan for County of Nevada</u></b>           |                       |                               |                       |               |
|              | NCTC Staff   | \$24,396.33           | \$5,443.89                    | \$18,952.44           | 22.31%        |
|              | Consultant   | \$222,171.91          | \$39,191.00                   | \$182,980.91          | 17.64%        |
|              | Contingency  | \$111,024.25          | \$0.00                        | \$111,024.25          | 0.00%         |
|              | <b>TOTAL ALL WORK ELEMENTS</b>                                   | <b>\$1,929,487.39</b> | <b>\$397,966.75</b>           | <b>\$1,531,520.64</b> | <b>20.63%</b> |

Note: Totals may not equal addition of amounts in columns due to rounding.

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**OCTOBER**

**REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)**

|                       |                |
|-----------------------|----------------|
| Cash Balance 10/1/23  | \$2,332,620.97 |
| Additions             | \$0.00         |
| Deductions            | \$0.00         |
| Cash Balance 10/31/23 | \$2,332,620.97 |

**RTMF REVENUES, INTEREST, AND EXPENDITURES  
2000/01 - 2023/24**

| JURISDICTION  | COLLECTED/EXPENDED<br>2000/01 - 2022/23 | COLLECTED/EXPENDED<br>2023/24 | TOTAL<br>COLLECTED/EXPENDED |
|---------------|---|-------------------------------|-----------------------------|
| Grass Valley  | \$2,686,666.02                          | \$0.00                        | \$2,686,666.02              |
| Nevada City   | \$203,431.27                            | \$0.00                        | \$203,431.27                |
| Nevada County | \$5,956,399.55                          | \$0.00                        | \$5,956,399.55              |
| <b>Total</b>  | <b>\$8,846,496.84</b>                   | <b>\$0.00</b>                 | <b>\$8,846,496.84</b>       |
| Interest      | \$280,560.46                            | \$16,779.68                   | \$297,340.14                |
| Expenditures  | \$6,811,216.01                          | \$0.00                        | \$6,811,216.01              |
| <b>TOTAL</b>  | <b>\$2,315,841.29</b>                   | <b>\$16,779.68</b>            | <b>\$2,332,620.97</b>       |

**RTMF ALLOCATIONS**

| DATE/RESO          | PROJECT                                     | ORIGINAL<br>ALLOCATION | PRIOR YEARS<br>EXPENDITURES | REMAINING<br>ALLOCATION | EXPENDED<br>YTD Accrual<br>Basis | BALANCE               |
|--------------------|---|------------------------|-----------------------------|-------------------------|----------------------------------|-----------------------|
| 7/19/17 Reso 17-28 | Grass Valley<br>Dorsey Drive<br>Interchange | \$4,386,462.84         | \$1,419,732.73              | \$2,966,730.11          | \$0.00                           | \$2,966,730.11        |
| 9/20/23 Reso 23-28 | NCTC RTMF<br>Administration                 | \$7,500.00             | \$0.00                      | \$7,500.00              | \$0.00                           | \$7,500.00            |
| <b>TOTAL</b>       |   | <b>\$4,393,962.84</b>  | <b>\$1,419,732.73</b>       | <b>\$2,974,230.11</b>   | <b>\$0.00</b>                    | <b>\$2,974,230.11</b> |

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**OCTOBER**

**STATE TRANSIT ASSISTANCE FUND (6357)**

|                                   |                         |
|-----------------------------------|-------------------------|
| Cash Balance 10/1/23              | \$5,087,769.57          |
| Additions                         | \$0.00                  |
| Deductions                        | <u>\$0.00</u>           |
| Cash Balance 10/31/23             | \$5,087,769.57          |
| <br><u>Budget and Allocations</u> |                         |
| Fund Balance 6/30/23              | \$5,054,020.46          |
| Estimated STA Revenue             | \$1,264,846.00          |
| AMOUNT TO BE ALLOCATED            | \$6,318,866.46          |
| <br>Total Approved Allocations    | <br><u>\$105,188.22</u> |
| BALANCE Available for Allocation  | \$6,213,678.24          |

| DATE/RESO     | PROJECT  | ALLOCATION          | YTD ACTIVITY<br>Accrual Basis | BALANCE             |
|---------------|--|---------------------|-------------------------------|---------------------|
| 7/19/23 23-12 | Nevada County<br>Transit/Paratransit<br>Services | \$30,294.00         | \$0.00                        | \$30,294.00         |
| 7/19/23 23-15 | Truckee Transit/Paratransit<br>Services          | \$74,894.22         | \$0.00                        | \$74,894.22         |
|               | <b>TOTAL</b>                                     | <b>\$105,188.22</b> | <b>\$0.00</b>                 | <b>\$105,188.22</b> |

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**OCTOBER**

**REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492 )**

|                                      |                       |
|--------------------------------------|-----------------------|
| Cash Balance 10/1/23                 | \$3,245,331.59        |
| Additions                            | \$0.00                |
| Deductions                           | <u>\$1,104,561.91</u> |
| Cash Balance 10/31/23                | \$2,140,769.68        |
| <u>Budget and Allocations</u>        |                       |
| Fund Balance 6/30/23                 | \$3,225,032.11        |
| Estimated RSTP Revenue               | <u>\$0.00</u>         |
| AMOUNT TO BE ALLOCATED               | \$3,225,032.11        |
| Total Amount of Approved Allocations | <u>\$2,053,835.41</u> |
| BALANCE Available for Allocation     | \$1,171,196.70        |

| DATE/RESO     | PROJECT   | ORIGINAL ALLOCATION   | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION  | YTD ACTIVITY<br>Accrual Basis | BALANCE             |
|---------------|---|-----------------------|--------------------------|-----------------------|-------------------------------|---------------------|
| 5/15/19 19-11 | Nev Co 2019/20 Shoulder Improvements Donner Pass Road | \$160,000.00          | \$141,110.50             | \$18,889.50           | \$0.00                        | \$18,889.50         |
| 7/19/23 23-17 | Nev Co 2023/24 General Maintenance                    | \$630,384.00          | \$0.00                   | \$630,384.00          | \$0.00                        | \$630,384.00        |
| 3/20/23 23-01 | Grass Valley FY 2022/23 Annual Street Rehab           | \$300,000.00          | \$0.00                   | \$300,000.00          | \$0.00                        | \$300,000.00        |
| 3/20/23 23-02 | Truckee FY 2022/23 West River Project                 | \$1,104,561.91        | \$0.00                   | \$1,104,561.91        | \$1,104,561.91                | \$0.00              |
|               | <b>TOTAL</b>  | <b>\$2,194,945.91</b> | <b>\$141,110.50</b>      | <b>\$2,053,835.41</b> | <b>\$1,104,561.91</b>         | <b>\$949,273.50</b> |



**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**NOVEMBER**

**TOWN OF TRUCKEE (5805) LTF**

16.56%

|   |                         |
|---|-------------------------|
| Cash Balance 11/1/23                        | \$1,000,616.66          |
| Additions                                   | \$60,382.14             |
| Deductions                                  | <u>\$0.00</u>           |
| Cash Balance 11/30/23                       | \$1,060,998.80          |
| <br><u>Budget and Allocations</u>           |                         |
| Fund Balance 6/30/23                        | \$887,943.46            |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$627,521.00</u>     |
| AMOUNT TO BE ALLOCATED                      | \$1,515,464.46          |
| <br>Total Amount of Approved Allocations    | <br><u>\$759,988.78</u> |
| BALANCE Available for Allocation            | \$755,475.68            |

| DATE/RESO     | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE      |
|---------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/19/23 23-15 | Transit/Paratransit<br>Operations | \$759,988.78 | \$0.00                        | \$759,988.78 |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**NOVEMBER**

**PEDESTRIAN AND BIKE (5806) LTF**

2.00%

|                       |               |
|-----------------------|---------------|
| Cash Balance 11/1/23  | \$377,607.58  |
| Additions             | \$7,834.52    |
| Deductions            | <u>\$0.00</u> |
| Cash Balance 11/30/23 | \$385,442.10  |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$360,714.46        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$81,420.00</u>  |
| <b>AMOUNT TO BE ALLOCATED</b>               | <b>\$442,134.46</b> |

|                                      |               |
|--------------------------------------|---------------|
| Total Amount of Approved Allocations | <u>\$0.00</u> |
| BALANCE Available for Allocation     | \$442,134.46  |

| DATE/RESO | PROJECT                           | ALLOCATION    | YTD<br>ACTIVITY | BALANCE       |
|-----------|-----------------------------------|---------------|-----------------|---------------|
|           | No FY 23/24 Projects at this time | \$0.00        | \$0.00          | \$0.00        |
|           | <b>TOTAL</b>                      | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> |

**Nevada County Transportation Commission  
 Monthly Financial Report 2023/24  
 NOVEMBER**

**NEVADA COUNTY (5807) LTF**  
 66.73%

|                       |                     |
|-----------------------|---------------------|
| Cash Balance 11/1/23  | \$3,207,188.57      |
| Additions             | \$243,375.21        |
| Deductions            | <u>\$539,579.57</u> |
| Cash Balance 11/30/23 | \$2,910,984.21      |

Budget and Allocations

|   |                       |
|---|-----------------------|
| Fund Balance 6/30/23                        | \$3,923,311.42        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$2,529,274.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$6,452,585.42        |

|                                      |                       |
|--------------------------------------|-----------------------|
| Total Amount of Approved Allocations | <u>\$3,124,894.68</u> |
| BALANCE Available for Allocation     | \$3,327,690.74        |

| DATE/ RESO    | PROJECT   | ORIGINAL ALLOCATION   | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION  | YTD ACTIVITY<br>Accrual Basis | BALANCE               |
|---------------|---|-----------------------|--------------------------|-----------------------|-------------------------------|-----------------------|
| 7/19/23 23-12 | FY 2023/24<br>Transit/Paratransit<br>Operations   | \$2,724,443.00        | N/A                      | \$2,724,443.00        | \$1,683,355.46                | \$1,041,087.54        |
| 1/22/21 21-02 | 1/22/2021 - 1/21/2024<br>Reserved in the Fund<br>Capital Purchase of 2<br>Buses & Equipment | \$2,460,653.00        | \$2,060,201.32           | \$400,451.68          | \$0.00                        | \$400,451.68          |
|               | <b>TOTAL</b>  | <b>\$5,185,096.00</b> | <b>\$2,060,201.32</b>    | <b>\$3,124,894.68</b> | <b>\$1,683,355.46</b>         | <b>\$1,441,539.22</b> |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**NOVEMBER**

**GRASS VALLEY (5808) LTF**

13.39%

|   |                         |
|---|-------------------------|
| Cash Balance 11/1/23                        | \$0.00                  |
| Additions                                   | \$48,838.71             |
| Deductions                                  | <u>\$0.00</u>           |
| Cash Balance 11/30/23                       | \$48,838.71             |
| <br><u>Budget and Allocations</u>           |                         |
| Fund Balance 6/30/23                        | \$154,854.34            |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$507,556.00</u>     |
| AMOUNT TO BE ALLOCATED                      | \$662,410.34            |
| <br>Total Amount of Approved Allocations    | <br><u>\$507,556.00</u> |
| BALANCE Available for Allocation            | \$154,854.34            |

| DATE/RESO          | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE      |
|--------------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/19/23      23-13 | Transit/Paratransit<br>Operations | \$507,556.00 | \$238,963.23                  | \$268,592.77 |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**NOVEMBER**

**NEVADA CITY (5809) LTF**

3.32%

|                       |               |
|-----------------------|---------------|
| Cash Balance 11/1/23  | \$0.00        |
| Additions             | \$12,101.05   |
| Deductions            | <u>\$0.00</u> |
| Cash Balance 11/30/23 | \$12,101.05   |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$37,668.04         |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$125,760.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$163,428.04        |
| <br>  |                     |
| Total Amount of Approved Allocations        | <u>\$125,760.00</u> |
| BALANCE Available for Allocation            | \$37,668.04         |

| DATE/RESO              | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE     |
|------------------------|-----------------------------------|--------------|-------------------------------|-------------|
| 07/19/23    Reso 23-14 | Transit/Paratransit<br>Operations | \$125,760.00 | \$58,508.19                   | \$67,251.81 |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**NOVEMBER**

**COMMUNITY TRANSIT SERVICES (5810) LTF**

5.00%

|                       |               |
|-----------------------|---------------|
| Cash Balance 11/1/23  | \$100,718.05  |
| Additions             | \$19,194.58   |
| Deductions            | <u>\$0.00</u> |
| Cash Balance 11/30/23 | \$119,912.63  |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$191,735.42        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$199,480.00</u> |
| <b>AMOUNT TO BE ALLOCATED</b>               | <b>\$391,215.42</b> |

|                                      |                     |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$199,480.00</u> |
| BALANCE Available for Allocation     | \$191,735.42        |

| DATE/RESO     | PROJECT                                 | ALLOCATION          | YTD ACTIVITY<br>Accrual Basis | BALANCE            |
|---------------|---|---------------------|-------------------------------|--------------------|
| 7/19/23 23-12 | Nevada County Paratransit<br>Operations | \$166,453.00        | \$124,839.75                  | \$41,613.25        |
| 7/19/23 23-15 | Truckee Paratransit Operations          | \$33,027.00         | \$0.00                        | \$33,027.00        |
|               | <b>TOTAL</b>                            | <b>\$199,480.00</b> | <b>\$124,839.75</b>           | <b>\$74,640.25</b> |

Nevada County Transportation Commission  
Monthly Financial Report 2023/24

## NOVEMBER NCTC Administration & Planning (6327)

|                       |              |
|-----------------------|--------------|
| Cash Balance 11/1/23  | \$378,217.91 |
| Additions             | \$244,094.67 |
| Deductions            | \$102,459.58 |
| Cash Balance 11/30/23 | \$519,853.00 |

**BUDGET: Estimated Revenue & Allocations**

|   |                       |
|---|-----------------------|
| Fund Balance 6/30/23                    | \$550,597.30          |
| Estimated Revenue                       | \$1,929,487.39        |
| <b>AVAILABLE FOR ALLOCATION</b>         | <b>\$2,480,084.69</b> |
| Total of Approved Allocations           | <b>\$1,929,487.39</b> |
| <b>BALANCE AVAILABLE FOR ALLOCATION</b> | <b>\$550,597.30</b>   |

| W.E.         | DESCRIPTION  | Allocation            | YTD Activity<br>Accrual Basis | Balance               | % Expended    |
|--------------|--|-----------------------|-------------------------------|-----------------------|---------------|
| <b>1.1</b>   | <b><u>General Services</u></b>                                   |                       |                               |                       |               |
|              | NCTC Staff   | \$263,431.18          | \$88,077.90                   | \$175,353.28          | 33.43%        |
|              | Indirect   | \$50,629.27           | \$11,889.41                   | \$38,739.86           | 23.48%        |
|              | Consultant Human Resources                                       | \$5,000.00            | \$0.00                        | \$5,000.00            | 0.00%         |
|              | Intergovernmental Advocacy                                       | \$52,000.00           | \$4,000.00                    | \$48,000.00           | 7.69%         |
| <b>1.2</b>   | <b><u>Fiscal Administration</u></b>                              |                       |                               |                       |               |
|              | NCTC Staff   | \$265,891.08          | \$94,953.16                   | \$170,937.92          | 35.71%        |
|              | Indirect   | \$51,102.03           | \$12,295.27                   | \$38,806.76           | 24.06%        |
|              | Fiscal Audit unallowable   | \$57,500.00           | \$0.00                        | \$57,500.00           | 0.00%         |
| <b>2.1</b>   | <b><u>Transportation Planning</u></b>                            |                       |                               |                       |               |
|              | NCTC Staff   | \$45,874.75           | \$18,658.83                   | \$27,215.92           | 40.67%        |
|              | Indirect   | \$18,537.80           | \$4,436.66                    | \$14,101.14           | 23.93%        |
|              | Transportation Engineering                                       | \$40,000.00           | \$14,700.00                   | \$25,300.00           | 36.75%        |
|              | Local Agency   | \$30,000.00           | \$4,740.70                    | \$25,259.30           | 15.80%        |
|              | Traffic Counts   | \$10,000.00           | \$677.63                      | \$9,322.37            | 6.78%         |
| <b>2.1.1</b> | <b><u>Regional Transportation Plan Update</u></b>                |                       |                               |                       |               |
|              | NCTC Staff   | \$50,580.03           | \$21,393.97                   | \$29,186.06           | 42.30%        |
|              | Consultant   | \$67,684.90           | \$0.00                        | \$67,684.90           | 0.00%         |
| <b>2.2</b>   | <b><u>Transportation Improvement Program</u></b>                 |                       |                               |                       |               |
|              | NCTC Staff   | \$37,632.85           | \$16,684.27                   | \$20,948.58           | 44.33%        |
|              | Indirect   | \$7,232.72            | \$1,922.71                    | \$5,310.01            | 26.58%        |
| <b>2.3</b>   | <b><u>Transit &amp; Paratransit Programs</u></b>                 |                       |                               |                       |               |
|              | NCTC Staff   | \$45,119.02           | \$19,317.40                   | \$25,801.62           | 42.81%        |
|              | Indirect   | \$16,312.85           | \$3,364.94                    | \$12,947.91           | 20.63%        |
| <b>2.3.3</b> | <b><u>Eastern Nevada County Transit Development Plan</u></b>     |                       |                               |                       |               |
|              | NCTC Staff   | \$39,759.05           | \$11,957.75                   | \$27,801.30           | 30.08%        |
|              | Consultant   | \$74,995.00           | \$13,303.44                   | \$61,691.56           | 17.74%        |
| <b>2.4</b>   | <b><u>Coordination of Regional Planning</u></b>                  |                       |                               |                       |               |
|              | NCTC Staff   | \$73,901.60           | \$41,895.59                   | \$32,006.01           | 56.69%        |
|              | Indirect   | \$30,495.35           | \$7,347.09                    | \$23,148.26           | 24.09%        |
|              | Rural Counties Task Force  | \$2,000.00            | \$0.00                        | \$2,000.00            | 0.00%         |
|              | Statewide Local Streets & Roads Ass                              | \$800.00              | \$0.00                        | \$800.00              | 0.00%         |
| <b>2.4.1</b> | <b><u>Local Road Safety Plan (LRSP)</u></b>                      |                       |                               |                       |               |
|              | NCTC Staff   | \$1,288.91            | \$278.59                      | \$1,010.32            | 21.61%        |
|              | Consultant   | \$80,000.00           | \$0.00                        | \$80,000.00           | 0.00%         |
| <b>2.4.2</b> | <b><u>Airport Land Use Commission Planning &amp; Reviews</u></b> |                       |                               |                       |               |
|              | NCTC Staff   | \$19,325.70           | \$8,379.10                    | \$10,946.60           | 43.36%        |
|              | Consultant   | \$15,000.00           | \$1,613.26                    | \$13,386.74           | 10.76%        |
| <b>2.4.4</b> | <b><u>RCTF Rural Induced Demand Study</u></b>                    |                       |                               |                       |               |
|              | NCTC Staff   | \$39,759.05           | \$12,779.28                   | \$26,979.77           | 32.14%        |
|              | Consultant   | \$80,041.76           | \$25,414.76                   | \$54,627.00           | 31.75%        |
| <b>2.4.6</b> | <b><u>ZEV Transition Plan for County of Nevada</u></b>           |                       |                               |                       |               |
|              | NCTC Staff   | \$24,396.33           | \$6,152.53                    | \$18,243.80           | 25.22%        |
|              | Consultant   | \$222,171.91          | \$50,313.71                   | \$171,858.20          | 22.65%        |
|              | Contingency  | \$111,024.25          | \$0.00                        | \$111,024.25          | 0.00%         |
|              | <b>TOTAL ALL WORK ELEMENTS</b>                                   | <b>\$1,929,487.39</b> | <b>\$496,547.95</b>           | <b>\$1,432,939.44</b> | <b>25.73%</b> |

Note: Totals may not equal addition of amounts in columns due to rounding.

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**NOVEMBER**

**REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)**

|                       |                |
|-----------------------|----------------|
| Cash Balance 11/1/23  | \$2,332,620.97 |
| Additions             | \$92,529.37    |
| Deductions            | \$32,792.71    |
| Cash Balance 11/30/23 | \$2,392,357.63 |

**RTMF REVENUES, INTEREST, AND EXPENDITURES  
2000/01 - 2023/24**

| JURISDICTION  | COLLECTED/EXPENDED<br>2000/01 - 2022/23 | COLLECTED/EXPENDED<br>2023/24 | TOTAL<br>COLLECTED/EXPENDED |
|---------------|---|-------------------------------|-----------------------------|
| Grass Valley  | \$2,686,666.02                          | \$0.00                        | \$2,686,666.02              |
| Nevada City   | \$203,431.27                            | \$0.00                        | \$203,431.27                |
| Nevada County | \$5,956,399.55                          | \$92,529.37                   | \$6,048,928.92              |
| <b>Total</b>  | <b>\$8,846,496.84</b>                   | <b>\$92,529.37</b>            | <b>\$8,939,026.21</b>       |
| Interest      | \$280,560.46                            | \$16,779.68                   | \$297,340.14                |
| Expenditures  | \$6,811,216.01                          | \$32,792.71                   | \$6,844,008.72              |
| <b>TOTAL</b>  | <b>\$2,315,841.29</b>                   | <b>\$76,516.34</b>            | <b>\$2,392,357.63</b>       |

**RTMF ALLOCATIONS**

| DATE/RESO          | PROJECT                                     | ORIGINAL<br>ALLOCATION | PRIOR YEARS<br>EXPENDITURES | REMAINING<br>ALLOCATION | EXPENDED<br>YTD Accrual<br>Basis | BALANCE               |
|--------------------|---|------------------------|-----------------------------|-------------------------|----------------------------------|-----------------------|
| 7/19/17 Reso 17-28 | Grass Valley<br>Dorsey Drive<br>Interchange | \$4,386,462.84         | \$1,419,732.73              | \$2,966,730.11          | \$32,792.71                      | \$2,933,937.40        |
| 9/20/23 Reso 23-28 | NCTC RTMF<br>Administration                 | \$7,500.00             | \$0.00                      | \$7,500.00              | \$0.00                           | \$7,500.00            |
| <b>TOTAL</b>       |   | <b>\$4,393,962.84</b>  | <b>\$1,419,732.73</b>       | <b>\$2,974,230.11</b>   | <b>\$32,792.71</b>               | <b>\$2,941,437.40</b> |



**Nevada County Transportation Commission  
 Monthly Financial Report 2023/24  
 NOVEMBER**

**STATE TRANSIT ASSISTANCE FUND (6357)**

|                                   |                         |
|-----------------------------------|-------------------------|
| Cash Balance 11/1/23              | \$5,087,769.57          |
| Additions                         | \$286,004.00            |
| Deductions                        | <u>\$0.00</u>           |
| Cash Balance 11/30/23             | \$5,373,773.57          |
| <br><u>Budget and Allocations</u> |                         |
| Fund Balance 6/30/23              | \$5,054,020.46          |
| Estimated STA Revenue             | \$1,264,846.00          |
| AMOUNT TO BE ALLOCATED            | \$6,318,866.46          |
| <br>Total Approved Allocations    | <br><u>\$105,188.22</u> |
| BALANCE Available for Allocation  | \$6,213,678.24          |

| DATE/RESO     | PROJECT  | ALLOCATION          | YTD ACTIVITY<br>Accrual Basis | BALANCE             |
|---------------|--|---------------------|-------------------------------|---------------------|
| 7/19/23 23-12 | Nevada County<br>Transit/Paratransit<br>Services | \$30,294.00         | \$0.00                        | \$30,294.00         |
| 7/19/23 23-15 | Truckee Transit/Paratransit<br>Services          | \$74,894.22         | \$0.00                        | \$74,894.22         |
|               | <b>TOTAL</b>                                     | <b>\$105,188.22</b> | <b>\$0.00</b>                 | <b>\$105,188.22</b> |

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**NOVEMBER**

**REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492 )**

|   |                       |
|---|-----------------------|
| Cash Balance 11/1/23                    | \$2,140,769.68        |
| Additions                               | \$0.00                |
| Deductions                              | \$0.00                |
| Cash Balance 11/30/23                   | \$2,140,769.68        |
| <u>Budget and Allocations</u>           |                       |
| Fund Balance 6/30/23                    | \$3,225,032.11        |
| Estimated RSTP Revenue                  | \$0.00                |
| <b>AMOUNT TO BE ALLOCATED</b>           | <b>\$3,225,032.11</b> |
| Total Amount of Approved Allocations    | <u>\$2,053,835.41</u> |
| <b>BALANCE Available for Allocation</b> | <b>\$1,171,196.70</b> |

| DATE/RESO     | PROJECT   | ORIGINAL ALLOCATION   | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION  | YTD ACTIVITY<br>Accrual Basis | BALANCE             |
|---------------|---|-----------------------|--------------------------|-----------------------|-------------------------------|---------------------|
| 5/15/19 19-11 | Nev Co 2019/20 Shoulder Improvements Donner Pass Road | \$160,000.00          | \$141,110.50             | \$18,889.50           | \$0.00                        | \$18,889.50         |
| 7/19/23 23-17 | Nev Co 2023/24 General Maintenance                    | \$630,384.00          | \$0.00                   | \$630,384.00          | \$0.00                        | \$630,384.00        |
| 3/20/23 23-01 | Grass Valley FY 2022/23 Annual Street Rehab           | \$300,000.00          | \$0.00                   | \$300,000.00          | \$0.00                        | \$300,000.00        |
| 3/20/23 23-02 | Truckee FY 2022/23 West River Project                 | \$1,104,561.91        | \$0.00                   | \$1,104,561.91        | \$1,104,561.91                | \$0.00              |
|               | <b>TOTAL</b>  | <b>\$2,194,945.91</b> | <b>\$141,110.50</b>      | <b>\$2,053,835.41</b> | <b>\$1,104,561.91</b>         | <b>\$949,273.50</b> |

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**DECEMBER**

**TOWN OF TRUCKEE (5805) LTF**

16.56%

|   |                         |
|---|-------------------------|
| Cash Balance 12/1/23                        | \$1,060,998.80          |
| Additions                                   | \$46,982.02             |
| Deductions                                  | <u>\$0.00</u>           |
| Cash Balance 12/31/23                       | \$1,107,980.82          |
| <br><u>Budget and Allocations</u>           |                         |
| Fund Balance 6/30/23                        | \$887,943.46            |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$627,521.00</u>     |
| AMOUNT TO BE ALLOCATED                      | \$1,515,464.46          |
| <br>Total Amount of Approved Allocations    | <br><u>\$759,988.78</u> |
| BALANCE Available for Allocation            | \$755,475.68            |

| DATE/RESO     | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE      |
|---------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/19/23 23-15 | Transit/Paratransit<br>Operations | \$759,988.78 | \$0.00                        | \$759,988.78 |

**Nevada County Transportation Commission  
 Monthly Financial Report 2023/24  
 DECEMBER**

**PEDESTRIAN AND BIKE (5806) LTF**

2.00%

|                       |               |
|-----------------------|---------------|
| Cash Balance 12/1/23  | \$385,442.10  |
| Additions             | \$7,204.73    |
| Deductions            | <u>\$0.00</u> |
| Cash Balance 12/31/23 | \$392,646.83  |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$360,714.46        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$81,420.00</u>  |
| <b>AMOUNT TO BE ALLOCATED</b>               | <b>\$442,134.46</b> |

|                                      |               |
|--------------------------------------|---------------|
| Total Amount of Approved Allocations | <u>\$0.00</u> |
| BALANCE Available for Allocation     | \$442,134.46  |

| DATE/RESO | PROJECT                           | ALLOCATION    | YTD<br>ACTIVITY | BALANCE       |
|-----------|-----------------------------------|---------------|-----------------|---------------|
|           | No FY 23/24 Projects at this time | \$0.00        | \$0.00          | \$0.00        |
|           | <b>TOTAL</b>                      | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> |

**Nevada County Transportation Commission  
 Monthly Financial Report 2023/24  
 DECEMBER**

**NEVADA COUNTY (5807) LTF**  
 66.73%

|   |                       |
|---|-----------------------|
| Cash Balance 12/1/23                        | \$2,910,984.21        |
| Additions                                   | \$183,254.20          |
| Deductions                                  | <u>\$0.00</u>         |
| Cash Balance 12/31/23                       | \$3,094,238.41        |
|   |                       |
| Budget and Allocations                      |                       |
| <u>Fund Balance 6/30/23</u>                 | \$3,923,311.42        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$2,529,274.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$6,452,585.42        |
|   |                       |
| Total Amount of Approved Allocations        | <u>\$3,124,894.68</u> |
| BALANCE Available for Allocation            | \$3,327,690.74        |

| DATE/ RESO    | PROJECT   | ORIGINAL ALLOCATION   | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION  | YTD ACTIVITY<br>Accrual Basis | BALANCE               |
|---------------|---|-----------------------|--------------------------|-----------------------|-------------------------------|-----------------------|
| 7/19/23 23-12 | FY 2023/24<br>Transit/Paratransit<br>Operations   | \$2,724,443.00        | N/A                      | \$2,724,443.00        | \$1,683,355.46                | \$1,041,087.54        |
| 1/22/21 21-02 | 1/22/2021 - 1/21/2024<br>Reserved in the Fund<br>Capital Purchase of 2<br>Buses & Equipment | \$2,460,653.00        | \$2,060,201.32           | \$400,451.68          | \$0.00                        | \$400,451.68          |
|               | <b>TOTAL</b>  | <b>\$5,185,096.00</b> | <b>\$2,060,201.32</b>    | <b>\$3,124,894.68</b> | <b>\$1,683,355.46</b>         | <b>\$1,441,539.22</b> |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**DECEMBER**

**GRASS VALLEY (5808) LTF**

13.39%

|                       |                    |
|-----------------------|--------------------|
| Cash Balance 12/1/23  | \$48,838.71        |
| Additions             | \$34,159.86        |
| Deductions            | <u>\$48,838.71</u> |
| Cash Balance 12/31/23 | \$34,159.86        |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$154,854.34        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$507,556.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$662,410.34        |
| <br>  |                     |
| Total Amount of Approved Allocations        | <u>\$507,556.00</u> |
| BALANCE Available for Allocation            | \$154,854.34        |

| DATE/RESO          | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE      |
|--------------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/19/23      23-13 | Transit/Paratransit<br>Operations | \$507,556.00 | \$287,801.94                  | \$219,754.06 |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**DECEMBER**

**NEVADA CITY (5809) LTF**

3.32%

|                       |                    |
|-----------------------|--------------------|
| Cash Balance 12/1/23  | \$12,101.05        |
| Additions             | \$8,463.99         |
| Deductions            | <u>\$12,101.05</u> |
| Cash Balance 12/31/23 | \$8,463.99         |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$37,668.04         |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$125,760.00</u> |
| AMOUNT TO BE ALLOCATED                      | \$163,428.04        |

|                                      |                     |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$125,760.00</u> |
| BALANCE Available for Allocation     | \$37,668.04         |

| DATE/RESO              | PROJECT                           | ALLOCATION   | YTD ACTIVITY<br>Accrual Basis | BALANCE     |
|------------------------|-----------------------------------|--------------|-------------------------------|-------------|
| 07/19/23    Reso 23-14 | Transit/Paratransit<br>Operations | \$125,760.00 | \$70,609.24                   | \$55,150.76 |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**DECEMBER**

**COMMUNITY TRANSIT SERVICES (5810) LTF**

5.00%

|                       |               |
|-----------------------|---------------|
| Cash Balance 12/1/23  | \$119,912.63  |
| Additions             | \$13,962.14   |
| Deductions            | <u>\$0.00</u> |
| Cash Balance 12/31/23 | \$133,874.77  |

Budget and Allocations

|   |                     |
|---|---------------------|
| Fund Balance 6/30/23                        | \$191,735.42        |
| Revenue Revised Findings Reso 23-07 5/17/23 | <u>\$199,480.00</u> |
| <b>AMOUNT TO BE ALLOCATED</b>               | <b>\$391,215.42</b> |

|                                      |                     |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$199,480.00</u> |
| BALANCE Available for Allocation     | \$191,735.42        |

| DATE/RESO     | PROJECT                              | ALLOCATION          | YTD ACTIVITY<br>Accrual Basis | BALANCE            |
|---------------|--------------------------------------|---------------------|-------------------------------|--------------------|
| 7/19/23 23-12 | Nevada County Paratransit Operations | \$166,453.00        | \$124,839.75                  | \$41,613.25        |
| 7/19/23 23-15 | Truckee Paratransit Operations       | \$33,027.00         | \$0.00                        | \$33,027.00        |
|               | <b>TOTAL</b>                         | <b>\$199,480.00</b> | <b>\$124,839.75</b>           | <b>\$74,640.25</b> |



Nevada County Transportation Commission  
Monthly Financial Report 2023/24

## DECEMBER NCTC Administration & Planning (6327)

|                       |              |
|-----------------------|--------------|
| Cash Balance 12/1/23  | \$519,853.00 |
| Additions             | \$111,269.69 |
| Deductions            | \$141,165.58 |
| Cash Balance 12/31/23 | \$489,957.11 |

**BUDGET: Estimated Revenue & Allocations**

|   |                       |
|---|-----------------------|
| Fund Balance 6/30/23                    | \$550,597.30          |
| Estimated Revenue                       | \$1,929,487.39        |
| <b>AVAILABLE FOR ALLOCATION</b>         | <b>\$2,480,084.69</b> |
| Total of Approved Allocations           | <b>\$1,929,487.39</b> |
| <b>BALANCE AVAILABLE FOR ALLOCATION</b> | <b>\$550,597.30</b>   |

| W.E.         | DESCRIPTION  | Allocation            | YTD Activity<br>Accrual Basis | Balance               | % Expended    |
|--------------|--|-----------------------|-------------------------------|-----------------------|---------------|
| <b>1.1</b>   | <b><u>General Services</u></b>                                   |                       |                               |                       |               |
|              | NCTC Staff   | \$263,431.18          | \$103,562.95                  | \$159,868.23          | 39.31%        |
|              | Indirect   | \$50,629.27           | \$13,704.68                   | \$36,924.59           | 27.07%        |
|              | Consultant Human Resources                                       | \$5,000.00            | \$0.00                        | \$5,000.00            | 0.00%         |
|              | Intergovernmental Advocacy                                       | \$52,000.00           | \$8,000.00                    | \$44,000.00           | 15.38%        |
| <b>1.2</b>   | <b><u>Fiscal Administration</u></b>                              |                       |                               |                       |               |
|              | NCTC Staff   | \$265,891.08          | \$113,563.09                  | \$152,327.99          | 42.71%        |
|              | Indirect   | \$51,102.03           | \$14,332.26                   | \$36,769.77           | 28.05%        |
|              | Fiscal Audit unallowable   | \$57,500.00           | \$0.00                        | \$57,500.00           | 0.00%         |
| <b>2.1</b>   | <b><u>Transportation Planning</u></b>                            |                       |                               |                       |               |
|              | NCTC Staff   | \$45,874.75           | \$22,790.55                   | \$23,084.20           | 49.68%        |
|              | Indirect   | \$18,537.80           | \$5,179.25                    | \$13,358.55           | 27.94%        |
|              | Transportation Engineering                                       | \$40,000.00           | \$14,700.00                   | \$25,300.00           | 36.75%        |
|              | Local Agency   | \$30,000.00           | \$4,740.70                    | \$25,259.30           | 15.80%        |
|              | Traffic Counts   | \$10,000.00           | \$677.63                      | \$9,322.37            | 6.78%         |
| <b>2.1.1</b> | <b><u>Regional Transportation Plan Update</u></b>                |                       |                               |                       |               |
|              | NCTC Staff   | \$50,580.03           | \$25,125.80                   | \$25,454.23           | 49.68%        |
|              | Consultant   | \$67,684.90           | \$4,025.95                    | \$63,658.95           | 5.95%         |
| <b>2.2</b>   | <b><u>Transportation Improvement Program</u></b>                 |                       |                               |                       |               |
|              | NCTC Staff   | \$37,632.85           | \$19,502.49                   | \$18,130.36           | 51.82%        |
|              | Indirect   | \$7,232.72            | \$2,197.81                    | \$5,034.91            | 30.39%        |
| <b>2.3</b>   | <b><u>Transit &amp; Paratransit Programs</u></b>                 |                       |                               |                       |               |
|              | NCTC Staff   | \$45,119.02           | \$23,368.54                   | \$21,750.48           | 51.79%        |
|              | Indirect   | \$16,312.85           | \$4,040.20                    | \$12,272.65           | 24.77%        |
| <b>2.3.3</b> | <b><u>Eastern Nevada County Transit Development Plan</u></b>     |                       |                               |                       |               |
|              | NCTC Staff   | \$39,759.05           | \$14,849.07                   | \$24,909.98           | 37.35%        |
|              | Consultant   | \$74,995.00           | \$13,303.44                   | \$61,691.56           | 17.74%        |
| <b>2.4</b>   | <b><u>Coordination of Regional Planning</u></b>                  |                       |                               |                       |               |
|              | NCTC Staff   | \$73,901.60           | \$49,328.34                   | \$24,573.26           | 66.75%        |
|              | Indirect   | \$30,495.35           | \$8,645.55                    | \$21,849.80           | 28.35%        |
|              | Rural Counties Task Force  | \$2,000.00            | \$0.00                        | \$2,000.00            | 0.00%         |
|              | Statewide Local Streets & Roads Ass                              | \$800.00              | \$0.00                        | \$800.00              | 0.00%         |
| <b>2.4.1</b> | <b><u>Local Road Safety Plan (LRSP)</u></b>                      |                       |                               |                       |               |
|              | NCTC Staff   | \$1,288.91            | \$278.59                      | \$1,010.32            | 21.61%        |
|              | Consultant   | \$80,000.00           | \$0.00                        | \$80,000.00           | 0.00%         |
| <b>2.4.2</b> | <b><u>Airport Land Use Commission Planning &amp; Reviews</u></b> |                       |                               |                       |               |
|              | NCTC Staff   | \$19,325.70           | \$10,546.30                   | \$8,779.40            | 54.57%        |
|              | Consultant   | \$15,000.00           | \$1,613.26                    | \$13,386.74           | 10.76%        |
| <b>2.4.4</b> | <b><u>RCTF Rural Induced Demand Study</u></b>                    |                       |                               |                       |               |
|              | NCTC Staff   | \$39,759.05           | \$15,004.14                   | \$24,754.91           | 37.74%        |
|              | Consultant   | \$80,041.76           | \$25,414.76                   | \$54,627.00           | 31.75%        |
| <b>2.4.6</b> | <b><u>ZEV Transition Plan for County of Nevada</u></b>           |                       |                               |                       |               |
|              | NCTC Staff   | \$24,396.33           | \$7,951.09                    | \$16,445.24           | 32.59%        |
|              | Consultant   | \$222,171.91          | \$59,071.30                   | \$163,100.61          | 26.59%        |
|              | Contingency  | \$111,024.25          | \$0.00                        | \$111,024.25          | 0.00%         |
|              | <b>TOTAL ALL WORK ELEMENTS</b>                                   | <b>\$1,929,487.39</b> | <b>\$585,517.74</b>           | <b>\$1,343,969.65</b> | <b>30.35%</b> |

Note: Totals may not equal addition of amounts in columns due to rounding.

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**DECEMBER**

**REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)**

|                       |                |
|-----------------------|----------------|
| Cash Balance 12/1/23  | \$2,392,357.63 |
| Additions             | \$12,692.06    |
| Deductions            | \$0.00         |
| Cash Balance 12/31/23 | \$2,405,049.69 |

**RTMF REVENUES, INTEREST, AND EXPENDITURES  
2000/01 - 2023/24**

| JURISDICTION  | COLLECTED/EXPENDED<br>2000/01 - 2022/23 | COLLECTED/EXPENDED<br>2023/24 | TOTAL<br>COLLECTED/EXPENDED |
|---------------|---|-------------------------------|-----------------------------|
| Grass Valley  | \$2,686,666.02                          | \$0.00                        | \$2,686,666.02              |
| Nevada City   | \$203,431.27                            | \$0.00                        | \$203,431.27                |
| Nevada County | \$5,956,399.55                          | \$92,529.37                   | \$6,048,928.92              |
| <b>Total</b>  | <b>\$8,846,496.84</b>                   | <b>\$92,529.37</b>            | <b>\$8,939,026.21</b>       |
| Interest      | \$280,560.46                            | \$29,471.74                   | \$310,032.20                |
| Expenditures  | \$6,811,216.01                          | \$32,792.71                   | \$6,844,008.72              |
| <b>TOTAL</b>  | <b>\$2,315,841.29</b>                   | <b>\$89,208.40</b>            | <b>\$2,405,049.69</b>       |

**RTMF ALLOCATIONS**

| DATE/RESO          | PROJECT                                     | ORIGINAL<br>ALLOCATION | PRIOR YEARS<br>EXPENDITURES | REMAINING<br>ALLOCATION | EXPENDED<br>YTD Accrual<br>Basis | BALANCE               |
|--------------------|---|------------------------|-----------------------------|-------------------------|----------------------------------|-----------------------|
| 7/19/17 Reso 17-28 | Grass Valley<br>Dorsey Drive<br>Interchange | \$4,386,462.84         | \$1,419,732.73              | \$2,966,730.11          | \$32,792.71                      | \$2,933,937.40        |
| 9/20/23 Reso 23-28 | NCTC RTMF<br>Administration                 | \$7,500.00             | \$0.00                      | \$7,500.00              | \$0.00                           | \$7,500.00            |
| <b>TOTAL</b>       |   | <b>\$4,393,962.84</b>  | <b>\$1,419,732.73</b>       | <b>\$2,974,230.11</b>   | <b>\$32,792.71</b>               | <b>\$2,941,437.40</b> |

**Nevada County Transportation Commission**  
**Monthly Financial Report 2023/24**  
**DECEMBER**

**STATE TRANSIT ASSISTANCE FUND (6357)**

|                                  |                     |
|----------------------------------|---------------------|
| Cash Balance 12/1/23             | \$5,373,773.57      |
| Additions                        | \$27,768.55         |
| Deductions                       | <u>\$0.00</u>       |
| Cash Balance 12/31/23            | \$5,401,542.12      |
| <br>                             |                     |
| <u>Budget and Allocations</u>    |                     |
| Fund Balance 6/30/23             | \$5,054,020.46      |
| Estimated STA Revenue            | \$1,264,846.00      |
| AMOUNT TO BE ALLOCATED           | \$6,318,866.46      |
| <br>                             |                     |
| Total Approved Allocations       | <u>\$105,188.22</u> |
| BALANCE Available for Allocation | \$6,213,678.24      |

| DATE/RESO     | PROJECT  | ALLOCATION          | YTD ACTIVITY<br>Accrual Basis | BALANCE             |
|---------------|--|---------------------|-------------------------------|---------------------|
| 7/19/23 23-12 | Nevada County<br>Transit/Paratransit<br>Services | \$30,294.00         | \$0.00                        | \$30,294.00         |
| 7/19/23 23-15 | Truckee Transit/Paratransit<br>Services          | \$74,894.22         | \$0.00                        | \$74,894.22         |
|               | <b>TOTAL</b>                                     | <b>\$105,188.22</b> | <b>\$0.00</b>                 | <b>\$105,188.22</b> |

**Nevada County Transportation Commission  
Monthly Financial Report 2023/24**

**DECEMBER**

**REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492 )**

|                                      |                       |
|--------------------------------------|-----------------------|
| Cash Balance 12/1/23                 | \$2,140,769.68        |
| Additions                            | \$13,045.58           |
| Deductions                           | <u>\$0.00</u>         |
| Cash Balance 12/31/23                | \$2,153,815.26        |
| <b>Budget and Allocations</b>        |                       |
| Fund Balance 6/30/23                 | \$3,225,032.11        |
| Estimated RSTP Revenue               | <u>\$0.00</u>         |
| <b>AMOUNT TO BE ALLOCATED</b>        | <b>\$3,225,032.11</b> |
| Total Amount of Approved Allocations | <u>\$2,053,835.41</u> |
| BALANCE Available for Allocation     | \$1,171,196.70        |

| DATE/RESO     | PROJECT   | ORIGINAL ALLOCATION   | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION  | YTD ACTIVITY<br>Accrual Basis | BALANCE             |
|---------------|---|-----------------------|--------------------------|-----------------------|-------------------------------|---------------------|
| 5/15/19 19-11 | Nev Co 2019/20 Shoulder Improvements Donner Pass Road | \$160,000.00          | \$141,110.50             | \$18,889.50           | \$0.00                        | \$18,889.50         |
| 7/19/23 23-17 | Nev Co 2023/24 General Maintenance                    | \$630,384.00          | \$0.00                   | \$630,384.00          | \$0.00                        | \$630,384.00        |
| 3/20/23 23-01 | Grass Valley FY 2022/23 Annual Street Rehab           | \$300,000.00          | \$0.00                   | \$300,000.00          | \$0.00                        | \$300,000.00        |
| 3/20/23 23-02 | Truckee FY 2022/23 West River Project                 | \$1,104,561.91        | \$0.00                   | \$1,104,561.91        | \$1,104,561.91                | \$0.00              |
|               | <b>TOTAL</b>  | <b>\$2,194,945.91</b> | <b>\$141,110.50</b>      | <b>\$2,053,835.41</b> | <b>\$1,104,561.91</b>         | <b>\$949,273.50</b> |

DANIELA FERNANDEZ – Nevada City City Council  
 SUSAN HOEK – Nevada County Board of Supervisors  
 TOM IVY – Grass Valley City Council, Vice Chair  
 ED SCOFIELD – Nevada County Board of Supervisors, Chair  
 JAY STRAUSS – Member-At-Large  
 DUANE STRAWSER – Member-At-Large  
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director  
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

## MINUTES OF NCTC MEETING November 8, 2023

A regular meeting of the Nevada County Transportation Commission (NCTC) was held on Wednesday, November 8, 2023 in the Grass Valley City Hall Council Chambers, 125 E. Main Street, Grass Valley, California. Notice of the meeting was posted 72 hours in advance and was scheduled for 2:30 p.m.

Members Present: Lou Ceci, alternate  
 Susan Hoek  
 Tom Ivy  
 Ed Scofield  
 Jay Strauss  
 Duane Strawser  
 Jan Zabriskie

Staff Present: Mike Woodman, Executive Director  
 Aaron Hoyt, Deputy Executive Director  
 Dan Landon, Executive Advisor  
 Kena Sannar, Transportation Planner  
 Dale Sayles, Administrative Services Officer  
 Carol Lynn, Administrative Assistant

Standing Orders: Commissioner Scofield convened the Nevada County Transportation Commission meeting at 2:33 p.m.

Pledge of Allegiance, Roll Call

PUBLIC COMMENT: Al Bulf made a comment concerning the cost of energy and the importance of moving away from dependency on outside oil resources.

### CONSENT ITEMS

1. Financial Reports  
 July, August and September 2023
2. NCTC Minutes  
 September 20, 2023 NCTC Meeting Minutes
3. Proposed 2024 NCTC Meeting Schedule  
 Agenda item pulled for discussion

4. Western Nevada County Regional Transportation Mitigation Fee (RTMF) Program Annual Report for FY 2022/23  
Approve report

**ACTION:** Approved Consent Items excluding Item 3 by roll call vote  
**MOTION:** Strawser / **SECOND:** Hoek  
**AYES:** Ceci, Hoek, Ivy, Scofield, Strauss, Strawser, Zabriskie  
**NOES:** None  
**ABSENT:** None  
**ABSTAIN:** None

### ACTION ITEMS

3. Proposed 2024 NCTC Meeting Schedule  
Agenda item pulled for discussion

Staff recommended a start time of 10:00 a.m. to allow time at the conclusion of the Transit Services Commission meetings to do technical setup and prepare for the NCTC meeting.

**ACTION:** Approved Proposed 2024 NCTC Meeting Schedule by roll call vote  
**MOTION:** Strawser / **SECOND:** Strauss  
**AYES:** Ceci, Hoek, Ivy, Scofield, Strauss, Strawser, Zabriskie  
**NOES:** None  
**ABSENT:** None  
**ABSTAIN:** None

5. PUBLIC HEARING: FY 2023/24 Regional Transportation Improvement Program Resolution 23-31

NCTC Executive Director Mike Woodman gave a presentation on the Regional Transportation Improvement Program. The purpose of NCTC's Regional Transportation Improvement Program is to identify the priority projects and proposed funding recommendations for NCTC's formula share of the Regional Improvement Program funding for inclusion in the State Transportation Improvement Program (STIP). For the 2023/24 Regional Transportation Improvement Program, NCTC staff proposes to program \$4,385,000 of available Regional Improvement Program funding for Phase Two of the State Route 49 Corridor Improvement Project in Federal Fiscal Year 2024/25, which will fulfill the required match requirement for the Trade Corridor Enhancement Program grant funding that was awarded to NCTC in June of 2023.

The RTIP Public Hearing presentation can be viewed here:

<https://www.nctc.ca.gov/Reports/Regional-Transportation-Improvement-Program/index.html>

**ACTION:** Approved Resolution 23-31 by roll call vote  
**MOTION:** Hoek / **SECOND:** Strawser  
**AYES:** Ceci, Hoek, Ivy, Scofield, Strauss, Strawser, Zabriskie  
**NOES:** None  
**ABSENT:** None  
**ABSTAIN:** None

6. Draft Allocation Plan for Senate Bill 125 Transit and Intercity Rail Capital Program / Zero Emission Transit Capital Program  
Comments provided.

NCTC Deputy Executive Director Aaron Hoyt gave an overview of the draft list of projects for inclusion in the initial allocation plan for Senate Bill 125 funding. Senate Bill (SB) 125 created a new one-time funding source for transit funding. Statewide, approximately \$5.1 billion has been made available from a variety of different fund sources controlled by the state. \$12.3 million of that \$5.1 billion is coming to Nevada County, and the funds are distributed to Nevada County Transportation Commission and other regional transportation planning agencies based on formulas that are used for other existing programs. Within SB 125, there are two programs that will distribute funds that the Town of Truckee and Nevada County can apply for. One is through the existing Transit Inner City Rail Capital Program, otherwise known as TIRCP. The other is the Zero Emission Transit Capital Program. This is a new program that enables transit agencies and regions to transition their vehicle fleet over to zero emission buses.

Aaron Hoyt's presentation can be viewed here:

<https://www.nctc.ca.gov/Reports/Transit-Reports/index.html>

7. Rural Induced Demand Study Status Update  
Comments provided.

In 2022, to address the lack of induced demand research in rural settings and context, the California Rural Counties Task Force approved \$150,000 to fund a Rural Induced Demand Study and selected the Nevada County Transportation Commission to manage that study process. NCTC selected the consultant team of DKS Associates, GHD Inc., and it also includes academic researcher Anurag Pande from Cal Poly. The theory of induced demand is based on urban research studies of congested highways and examines the resulting effects of transportation improvement projects. The research studies theorized that if transportation improvements in heavily congested urban and interstate corridors added new capacity to address that congestion, it would generate new trips and result in an increase of vehicle miles traveled and thereby reduce the anticipated congestion relief benefits of the project.

Rural agencies have repeatedly expressed concerns that rural transportation projects and rural highway corridors that are absent significant levels of congestion are being mischaracterized as inducing demand and being unfairly disadvantaged in state funding programs. The Rural Counties Task Force funded the study to get more research on rural context of induced demand. Jim Damkowitch, the lead for DKS Associates, and Don Hubbard, the lead for GHD Inc, provided a status update and reviewed the preliminary findings of the study.

Jim Damkowitch and Don Hubbard's presentation can be viewed here:

<https://www.nctc.ca.gov/Reports/RCTF-Rural-Induced-Demand-Study/index.html>

## **INFORMATIONAL ITEMS**

### 8. Correspondence

- A. Malia M. Cohen, California State Controller, Fiscal Year 2022-23 Fourth Quarter State of Good Repair Program Allocation, File 370.2.1, 9/14/2023.
- B. Malia M. Cohen, California State Controller, Fiscal Year 2022-23 Fourth Quarter State Transit Assistance Allocation, File 1370.0, 9/14/2023.
- C. Nevada County Transportation Commission, Comments on Informal Draft Guidelines for SB 125 Formula-Based Transit and Intercity Rail Capital Program & Zero Emission Transit Capital Program, File 200.1, 9/14/2023.

NCTC Deputy Executive Director Aaron Hoyt prepared the comment letter submitted to the California State Transportation Agency on the Draft Guidelines for SB 125 in coordination with our transit operators. Several of NCTC'S suggestions were addressed in the final guidelines. This is an example of how NCTC staff continue to remain engaged in state transportation policy and funding programs.

### 9. Executive Director's Report

Executive Director Mike Woodman gave an overview of his report. Staff is pleased to announce that on November 3rd, the California Transportation Commission recommended \$35 million for NCTC's application for the State Route 49 Grass Valley Wildfire Evacuation Route Project. Those recommendations will be approved by the CTC at their December 6-7, 2023 meetings. The proposed project is intended to help address existing evacuation barriers on the State Route 49 corridor between Combie Road/Wolf Road and Ponderosa Pines Way through construction of structurally engineered southbound and northbound shoulders. The shoulders will be 12 feet wide southbound and 8 feet wide northbound. A center two-way left turn lane will also improve safety and operations during non-emergency events, providing better access to the highway and the ability for CHP enforcement as well as disabled vehicles to enter and exit the highway. The project will also harden infrastructure and improve climate resiliency. This was a great coordinated partnership with Caltrans, as well as Nevada County OES, Cal Fire, Sheriff, CHP, our Firewise Communities, and other key stakeholder groups that supported this project.

NCTC intends to release a Call for Projects for Congestion Mitigation Air Quality (CMAQ) funding and Carbon Reduction Program (CRP) funding. In 2004, western Nevada County was designated as non-attainment for the federal air quality ozone standards, and as a result receives about \$900,000 of CMAQ funds annually. NCTC will be doing a Call for Projects for \$2.4 million of CMAQ funds. A new program, the Carbon Reduction Program, focused on the same goals of reducing emissions, came out of the federal funding bill, and that is also to be administered by NCTC. That call will be for an additional \$366,000 of CRP funds. Only western Nevada County jurisdictions are eligible for CMAQ funding because they are the only ones within the non-attainment boundary. The Carbon Reduction Program funds are eligible to all the jurisdictions within Nevada County. Historically, we have focused on pedestrian and bicycle improvements through the program.



10. Project Status Reports

A. Caltrans Project Report: Sam Vandell, Caltrans District 3 Project Manager, Nevada County.

Caltrans District 3 Project Manager Sam Vandell reviewed the November Caltrans Project Status Report. On the Yuba Pass Separation Overhead Bridge Replacement Project, the design was completed and it will go to the upcoming CTC meeting for allocation and advertisement shortly thereafter, with construction to start the summer of 2024.

There was a request to use the four-to-six-inch rumble stripping in the new shoulders versus the separated rumble strip that starts several inches inward from the white line, which results in loss of a third to a half of the usable shoulder. Also, since some of the area is lost due to garbage, debris, sand, and glass from the curb or guardrail, it is not best for multi-use. It should be at grade grading, no lift or bump from the previous asphalt, it needs to have a flush surface.

B. Truckee Tahoe Area Regional Transit Report – Alfred Knotts, Transportation Program Manager for Town of Truckee

Alfred Knotts, Transportation Program Manager for Town of Truckee, gave a presentation on the Truckee Tahoe Area Regional Transit Report, and the good results they have seen from their micro transit program, fixed route and Dial a Ride systems, and other ongoing and future projects.

Alfred Knott’s presentation can be viewed here:

<https://www.nctc.ca.gov/Reports/Transit-Reports/index.html>

COMMISSION ANNOUNCEMENTS: There were no commission announcements.

SCHEDULE FOR NEXT MEETING: The next regular meeting of the NCTC has been scheduled for January 24, 2024 at 10:00 a.m. at the Grass Valley City Council Chambers.

ADJOURNMENT OF MEETING: The meeting was adjourned at 4:52 p.m.

Respectfully submitted by: \_\_\_\_\_  
Carol Lynn, Administrative Assistant

Approved on: \_\_\_\_\_

By: \_\_\_\_\_  
Ed Scofield, Chair  
Nevada County Transportation Commission



DANIELA FERNANDEZ – Nevada City City Council  
SUSAN HOEK – Nevada County Board of Supervisors  
TOM IVY – Grass Valley City Council, Vice Chair  
ED SCOFIELD – Nevada County Board of Supervisors, Chair  
JAY STRAUSS – Member-At-Large  
DUANE STRAWSER – Member-At-Large  
JAN ZABRISKIE – Town of Truckee




MICHAEL WOODMAN, Executive Director  
AARON HOYT, Deputy Executive Director

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Nevada County • Truckee

File: 570.0

## MEMORANDUM

TO: Nevada County Transportation Commission  
FROM: Michael Woodman, Executive Director   
SUBJECT: Draft 2024 Legislative Platform, Resolution 24-01  
DATE: January 24, 2024

**RECOMMENDATION:** Review and comment on Nevada County Transportation Commission’s (NCTC) Draft 2024 Legislative Platform and adopt Resolution 24-01.

**BACKGROUND:** Staff, in coordination with Politico Group, NCTC’s state advocacy firm, have prepared NCTC’s Draft 2024 Legislative Platform for review and comment by the Commission. This platform contains policy principles that will guide NCTC’s advocacy on state legislation, budget, policy, and regulation. These foundational principles, which will be updated at the start of each new two-year legislative session, will be used by NCTC staff and its advocacy team to proactively engage in the state legislative, budget, policy, and regulatory processes to advance NCTC’s projects, priorities, and achieve its overall advocacy objectives.

Approval of the Legislative Platform streamlines the ability of NCTC staff to effectively respond and take immediate action on pressing legislation, budget, policy, or regulatory issues aligned with the platform. NCTC staff shall be authorized to prepare position letters for signature of the Chair of the Commission or Executive Director. Where items fall outside of the Legislative Platform, staff shall bring the matter to the Commission to take action or a position on the issue. NCTC may at any time amend this document or take action to add, amend, or withdraw the Commission’s position on any topic.

attachment

**RESOLUTION 24-01  
OF THE  
NEVADA COUNTY TRANSPORTATION COMMISSION**

APPROVAL OF THE NEVADA COUNTY TRANSPORTATION COMMISSION'S (NCTC)  
2024 LEGISLATIVE PLATFORM

WHEREAS, NCTC's 2024 Legislative Platform contains state policy principles that will guide NCTC's advocacy on issues related to legislation, budget, policy, and regulation; and

WHEREAS, these foundational principles will be used by NCTC staff and its advocacy team, Politico Group, to proactively engage in state legislative, budget, policy, and regulatory processes to advance NCTC's projects and priorities to achieve its overall advocacy objectives; and

WHEREAS, approval of the Legislative Platform authorizes NCTC staff to respond and take immediate action on pressing legislation, budget, policy, or regulatory issues aligned with the platform; and

WHEREAS, NCTC staff shall be authorized to prepare position letters for the Chair of the Commission or NCTC's Executive Director to sign on behalf of the Commission; and

WHEREAS, items that fall outside of the Legislative Platform shall be brought to the Commission to take action or a position on the issue; and

WHEREAS, NCTC may at any time amend this document or take action to add, amend, or withdraw the Commission's position on any topic.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission adopts the attached 2024 Legislative Platform for guidance and use by staff and NCTC's state advocate, Politico Group, to monitor and respond to identified legislative, budget, policy, and regulatory issues.

PASSED AND ADOPTED by the Nevada County Transportation Commission on January 24, 2024 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

\_\_\_\_\_  
Chair  
Nevada County Transportation Commission

Attest: \_\_\_\_\_  
Dale D. Sayles  
Administrative Services Officer



# 2024 LEGISLATIVE PLATFORM



January 25, 2024

Nevada County Transportation Commission  
101 Providence Mine Rd # 102  
Nevada City, CA 95959





## Nevada County Transportation Commission Contacts

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## **Introduction**

The Nevada County Transportation Commission (NCTC) is a Regional Transportation Planning Agency (RTPA) created pursuant to Title 7.88 of the State of California Government Code, Section 67920. As the RTPA for Nevada County, NCTC coordinates transportation planning for Grass Valley, Nevada City, Nevada County, and the Town of Truckee.

The mission of NCTC is to plan, communicate and coordinate with the citizens and decision-makers of Grass Valley, Nevada City, Nevada County, the Town of Truckee, and with Caltrans to identify transportation needs, propose solutions, and assist in implementing projects to create a balanced regional transportation system, while protecting the rural qualities and historic character of Nevada County.

This platform contains policy principles that will guide NCTC's advocacy on state legislation, budget, policy, and regulations. These foundational principles, which will be updated at the start of each new two-year legislative session, will be used by NCTC staff and its advocacy team to proactively engage in the legislative, budget, and regulatory processes to advance NCTC's projects and priorities and achieve its overall advocacy objectives.

This document is shared with NCTC's contracted legislative advocacy firm, Politico Group, as well as the public on NCTC's website. It is used throughout the year by the Commission, and NCTC Executive staff to assess legislative issues as they arise and determine if advocacy on a particular issue is in alignment with the Legislative Platform.

## **Regional Setting**

Nevada County was established in 1851, when it was split from Yuba County. Nevada County lies within the northern portion of California, stretching from the eastern end of the Sacramento Valley across the Sierra Nevada to the State of Nevada. Nevada County is located approximately 40 miles northeast of Sacramento and 15 miles west of Reno, Nevada. Interstate 80 (I-80), both directly and via connections from State Route 49 (SR 49), provides interregional access to Sacramento, San Francisco and the Pacific coast, Reno, and the mountain west.

Nevada County's geography has led to distinctive development patterns in the eastern and western portions of the County. Western Nevada County is very attractive for residential and commercial development due to the rural character of the area, its historic Gold-Rush era towns, and the quality of life it affords.

The Grass Valley/Nevada City area has become the primary population center in western Nevada County. This foothill area of the Sierra is a combination of tree-covered rolling hills and stream channels, which have greatly affected road and utility locations. The major transportation facilities in western Nevada County are State Routes 20, 49, and 174. SR 20, SR 49, and SR 174 connect to I-80, a major transcontinental route.

Eastern Nevada County is known for its many recreational opportunities. This mountainous area of the Sierra Nevada offers a full range of winter and summer activities, such as skiing, boating, camping, and hiking. These opportunities and the proximity of this area to Reno and Lake Tahoe increase its popularity as a tourist attraction. The Town of Truckee is the major population center for eastern Nevada County. In

addition to being a station for rail passenger service, Truckee is at the crossroads of I-80 and State Routes 89 and 267, which are the northern entrances to the Tahoe Basin.



Figure 1

Nevada County Population Centers and Major Transportation Corridors

## Legislative Priorities

### 1. Support Safe, Multimodal Travel for Nevada County Communities

**KEY POLICY STATEMENT:** NCTC supports a safe, flexible, multimodal transportation network that allows access for residents and visitors alike and supports interregional travel and commerce. Specifically, NCTC supports an “all-of-the-above” approach to investing in multimodal transportation infrastructure, including necessary investments in safety and capacity enhancing improvements to major highway corridors that also serve as evacuation routes.

- Highway 49 Safety and Evacuation Improvements:** Advocate for planning, funding, and implementation of safety and evacuation improvements to the Hwy 49 corridor between Grass Valley and Auburn.
- Interstate-80 and "Resort Triangle" Regional Planning:** Advocate for the prioritization of regional planning solutions to address significant traffic impacts from the Nevada state line to Donner

Summit, as well as the "Resort Triangle", that affect commerce, emergency response and evacuation, tourism, and local access.

- **Zero traffic fatalities goal (Vision Zero):** Building on the recommendations of the State's Zero Traffic Fatalities Task Force, support legislation aimed at achieving the Vision Zero goals of no roadway-related deaths or serious injuries by improving safety for all road users.
- **Pursue the ability to lower or maintain maximum speed limits:** Support legislation that amends California Vehicle Code (CVC) Section 22349 to allow Caltrans and local jurisdictions additional engineering discretion in establishing speed limits on rural state highways and locally owned routes, including alternatives to the 85<sup>th</sup> percentile threshold; especially in areas with mixed uses and a mix of interregional and local travel where maintaining lower speed limits is desired for safety reasons.
- **Increased funding for the State Active Transportation Program (ATP) –** Continue to support and advocate for increased ATP funding levels to help address the backlog of pedestrian and bicycle improvements identified in the Nevada County Active Transportation Plan.
- **Transportation Funding:** Oppose proposals to restrict, repurpose, or otherwise negatively impact revenues for maintenance, operations, and safety funding.
- **Amend Streets and Highway Code to allow for Emergency Access:** Support legislation to amend Streets and Highway Code to provide clarification allowing the issuance of encroachment permits on any state highway or freeway for emergency access where access is limited in moderate, high and very high fire severity zones (as determined by CAL FIRE).
- **Impact and Development Fees:** Oppose legislation that caps, removes, or alters impact and development fees without local control, or summarily creates an unfunded mandate through deferral or other development incentive programs.
- **Bridges Funding:** Advocate for equitable allocation of new Infrastructure Investment and Jobs Act (IIJA) bridge formula program to replace or repair aging bridges throughout the County and support ongoing efforts to replace or renew Highway Bridge Program (HPB) funding mechanisms beyond IIJA for sustainable funding.

## 2. Planning, Land Use, Fire Safety and Emergency Response

**KEY POLICY STATEMENT:** NCTC supports locally led planning allowing Nevada County communities to help achieve broad state goals to promote safe, efficient, and environmentally friendly transportation systems and land uses. NCTC also supports flexibility in state standards to prevent unintended negative consequences in rural communities; this includes flexibility for rural areas in the metrics used to award state funding, as well metrics used to analyze the environmental impacts of new projects.

- **Climate Change/Reducing Vehicle Miles Traveled (VMT):** NCTC supports the implementation of transportation and land use projects and programs that reduce VMT in alignment with State climate goals. Legislation, policies, and funding programs addressing VMT should acknowledge that the location of transportation projects and local context must be considered when analyzing the potential impacts of transportation improvements related to increasing VMT (induced

demand). A one size fits all approach focused on urban context is not appropriate in many suburban and rural highway corridors where, based on the current body of research, certain factors (significant congestion, unmet travel demand, and potential for mode shift and growth inducement) must be present to result in increased VMT. This acknowledgement is critical to ensure that important safety, operational, goods movement, and evacuation projects in these rural corridors are not inappropriately disadvantaged or mischaracterized when seeking state transportation funding.

- **Board of Forestry Fire Safety Regulations:** Support reasonable legislation and regulatory actions that provide fire safety regulations and home hardening requirements that mitigate wildfire but oppose legislation or regulatory actions that threaten local control over land use and development in rural counties.
- **Regional Housing Needs Allocation Methodology & Climate Change:** Support legislation that incorporates impacts associated with climate change, including emergency evacuation route capacity, and wildfire, in the methodology used to determine regional housing needs allocations (RHNA).
- **Disaster Reimbursement:** Advocate for timely reimbursements associated with declared states of emergencies and subsequent recovery efforts, including green waste removal.

### 3. Public Transportation Operations and Funding

**KEY POLICY STATEMENT:** NCTC supports the development and operation of a functional, efficient, and safe public transportation system. NCTC supports a policy and funding environment that recognizes that rural communities face unique challenges in providing an effective public transportation system.

- **Transit Operations and Ridership Recovery:** Pursue a unified statewide advocacy strategy for new ongoing (multi-year) state funding to address transit operators' fiscal cliffs as well as other improvements needed to attract riders back to transit, including investments to improve the customer experience and address workforce shortages. Partner with the region's transit operators, the California Transit Association, and other state and regional partners to develop and implement the strategy. Explore a range of revenue sources, including the General Fund and Greenhouse Gas Reduction Fund (funded by Cap and Trade).
- **Zero Emission Vehicle Rural Flexibility & Infrastructure:** Support legislation that provides the necessary funding and regulatory flexibility and promotes public-private coordination for local rural communities to fund, develop, and maintain the necessary infrastructure for zero emission vehicles, alternative transportation including bicycles and walking infrastructure, that balances economic development and public safety.
- **Innovative Clean Transit Rule:** Advocate for necessary funding and changes to the California Air Resources Board Innovative Clean Transit Rule related to addressing Zero Emission Vehicle infrastructure needs for rural communities that include: 1.) A financial exemption for small transit agencies and rural school public transit; 2.) Ensure sufficient funding for rural agencies for ZEV infrastructure construction and vehicle purchases; 3.) Require public utilities to prioritize the design, development, and construction of transit ZEV infrastructure; and 4.) Remove debt financing as an expected co-funding mechanism for rural agencies.

- **Reform CA Transportation Development Act:** Continue to engage in California Transit Association-led efforts to explore a new approach to Transportation Development Act (TDA) performance measurement requirements. Support the focus on incentivizing transit agencies to pursue actions aimed at increasing ridership versus measures focused on efficiency, such as farebox recovery ratio that can negatively impact rural transit operators. As a stop gap measure, support efforts to extend through FY 2024-25 statutory relief for TDA farebox requirements and explore continuation of a “hold harmless” provision for calculation and allocation of State Transit Assistance (STA) revenue-based funds.

#### 4. Transportation Demand Management and Broadband

**KEY POLICY STATEMENT:** NCTC supports funding and programs to manage transportation demand, including broadband infrastructure development and planning and infrastructure improvements that address peak travel demand to recreational amenities.

- **Broadband:** Advocate for legislation and rulemaking that removes bureaucratic hurdles and processes to the California Advocated Series Fund (CASF) program and for transparent, efficient, and rural equitable implementation of the State's Middle-Mile Broadband Project.
- **Broadband Last Mile & Middle-Mile Infrastructure Development:** Advocate for legislation and rulemaking that removes bureaucratic hurdles and processes to the California CASF program and for transparent, efficient, and rural equitable implementation of the State's Last Mile & Middle-Mile Broadband Project.
- **Recreation Infrastructure:** Advocate for funding for recreational infrastructure development that can also serve to promote alternative transportation and help to mitigate peak-period visitation and promote sustainable tourism and economic development.

#### 5. General Government Flexibility

**KEY POLICY STATEMENT:** NCTC believes regional governance is an essential element to effective local control. Many local problems and issues transcend local boundaries. State and federal policy should support and encourage effective regional solutions that are more effective than a one-size-fits-all, statewide approach.

- Support a “bottoms-up” approach to regional governance that respects local authority and assures flexibility to address regionally specific conditions.
- Support measures that authorize local agencies to act collaboratively to achieve regional goals.
- Support efforts to protect and increase direct funding to regions through federal and state programs, especially when laws mandate new duties and responsibilities.
- Oppose cost shifts and unfunded mandates in the responsibility areas of regional governments.

- Encourage state laws that require different state agencies to coordinate policies and reconcile differences before they are implemented and applied to regional entities.
- Support appropriate performance measures developed and implemented cooperatively between federal, state, regional, and local agencies. Wherever possible, ensure that rural agencies have separate performance measures calibrated to community economic, demographic, and geographic characteristics and needs.
- Support appropriate funding to regional agencies to match new state and federal requirements for enhanced planning, project delivery, and performance review.
- Support changes to open meeting laws that incorporate virtual participation while maintaining important transparency and access requirements of the Brown Act.

DANIELA FERNANDEZ – Nevada City City Council  
 SUSAN HOEK – Nevada County Board of Supervisors  
 TOM IVY – Grass Valley City Council, Vice Chair  
 ED SCOFIELD – Nevada County Board of Supervisors, Chair  
 JAY STRAUSS – Member-At-Large  
 DUANE STRAWSER – Member-At-Large  
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director  
 AARON HOYT, Deputy Executive Director


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File: 500.5

## MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Congestion Mitigation and Air Quality Improvement Program and Carbon Reduction Program Project Funding Recommendations for Federal Fiscal Years 2023/24 and 2024/25, Resolution 24-02

DATE: January 24, 2024

**RECOMMENDATION:** Adopt Resolution 24-02 approving the Congestion Mitigation and Air Quality (CMAQ) Improvement Program and Carbon Reduction Program (CRP) funding recommendations for Federal Fiscal Years (FFY) 2023/24 and 2024/25 and authorize the NCTC Executive Director to execute a CMAQ Loan with the Tehama County Transportation Commission for \$411,569.

**BACKGROUND:** The federal CMAQ funding program was created in 1991 for the purpose of funding transportation projects that will assist regions to reach attainment of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter. Western Nevada County was designated non-attainment for the federal ozone standard in June 2004 and began receiving an annual formula apportionment of CMAQ funds, based on population and air quality severity. The cities of Grass Valley, Nevada City, and Nevada County are located within the non-attainment boundary and are eligible to apply for CMAQ funding.

The CRP funding program was signed into law in November 2021 through the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL). The CRP federal funding is available to projects that decrease transportation emissions, which are defined as the carbon dioxide (CO<sub>2</sub>) emissions that result from on-road, highway sources. CRP funds are available to all jurisdictions within Nevada County.

The Nevada County Transportation Commission (NCTC) is responsible for managing the CMAQ and CRP programs and utilizes a multi-year programming approach to deliver projects that assist in meeting the air quality standard and carbon dioxide emissions.

On November 17, 2023, NCTC staff issued a joint call for CMAQ and CRP eligible projects for FFY 2023/24 and 2025/26. NCTC established a goal of programming a total of \$366,139 of CRP funding available for FY 2023/24 and a total of \$2,480,256 of CMAQ funds covering FFY 2023/24 (\$622,705)

and FFY 2025/26 (\$1,857,551) to fund projects that can demonstrate emission reductions and improve air quality. Following the release of the call for projects, NCTC was notified by Caltrans that CMAQ funding assumptions had changed due to the CMAQ Loan for \$2,249,254 to another metropolitan planning organization not being utilized. As a result, this modified the funding years and available funding to \$2,678,827 in FFY 2023/24 and \$2,556,478 in FFY 2024/25. There were no changes to the CRP funding levels.

### CMAQ Project Funding Recommendations

NCTC staff received and reviewed seven CMAQ applications, six of which have received CMAQ funding in prior funding rounds for various phases of project development. The seven CMAQ project applications totaled \$7,142,102, with \$3,090,396 requested in FFY 2023/24, \$1,891,706 requested in FFY 2024/25, and \$2,160,000 in funding requested in FFY 2025/26. The requested funding in FFY 2023/24 exceeds the capacity by \$411,569. Projects requesting funding in FFY 2025/26 will be considered in the next CMAQ call for projects anticipated in two years.

The following three project applications were approved for construction funding during prior call for project cycles, but did not receive the funding due to scheduling delays. Due to the prior approval, these projects would be considered first priority for funding this cycle.

- McCourtney Road Active Transportation Connection Project (City of Grass Valley): \$685,046
- Boulder Street Sidewalk Project (City of Nevada City): \$443,133
- Combie Road Multi-Purpose Trail (Nevada County): \$1,004,746

The CMAQ project funding recommendations shown in Table 1 were presented to the Technical Advisory Committee (TAC) on January 11, 2024 and refined through follow up phone calls and emails. In order to deliver all the projects requesting funding in FFY 2023/24, a loan of CMAQ funding from another Regional Transportation Planning Agency for \$411,569 would be necessary. Without the loan, some projects would be delayed and likely incur higher construction costs due to inflation and rising material costs. NCTC staff has tentatively reached an agreement with the Tehama County Transportation Commission for a no interest loan of \$411,569 to be repaid in FFY 2028/29. The Tehama County Transportation Commission staff is scheduled to present a loan agreement to their commission for consideration on January 29, 2024.

Sufficient funding capacity in FFY 2024/25 exists to meet the project funding requests and will leave a balance of \$664,772. NCTC staff will seek out another regional transportation planning agency who may want to borrow this amount with a repayment term of FFY 2026/27. Federal CMAQ rules do not allow funds to rollover into a subsequent fiscal year; making loaning out the funds the preferred method of managing the CMAQ funding.

NCTC staff recommends approval of the CMAQ projects contained in Table 1 contingent upon approval of a \$411,569 loan agreement in FFY 2023/24 with the Tehama County Transportation Commission. Attachment 1 contains detailed project descriptions.



| <b>Table 1<br/>Recommended CMAQ Funding<br/>for FFY 2023/24 and 2024/25</b>  |                      |                    |                    |
|--|----------------------|--------------------|--------------------|
| <b>Project</b>   | <b>Agency</b>        | <b>FFY 2023/24</b> | <b>FFY 2024/25</b> |
| McCourtney Road Active Transportation Connection Project – Construction Phase <sup>1</sup>   | City of Grass Valley | \$ 1,242,517       | \$0                |
| Ridge Road Active Transportation Project – Preliminary Engineering Phase   | City of Grass Valley | \$0                | \$111,104          |
| Boulder Street Sidewalk Project – Construction Phase   | City of Nevada City  | \$443,133          | \$0                |
| Railroad Avenue Sidewalk Project – Construction Phase  | City of Nevada City  | \$0                | \$628,595          |
| Searles Avenue Sidewalk Project – Construction Phase   | City of Nevada City  | \$0                | \$632,742          |
| Combie Road Multi-Purpose Trail – Construction Phase <sup>2</sup>  | Nevada County        | \$1,004,746        | \$0                |
| Rough and Ready Highway Roundabout & Bicycle and Pedestrian Facilities on Ridge Road and Adam Avenue – Preliminary Engineering and Right-of-Way Phase  | Nevada County        | \$100,000          | \$519,265          |
| <b>Total</b>   |                      | <b>\$3,090,396</b> | <b>\$1,891,706</b> |
| Note:<br>1. The McCourtney Road Active Transportation Connection project is requesting an additional \$557,471 to match the updated engineering cost estimate.<br>2. The Combie Road Multi-Purpose Trail project is requesting an additional \$300,000 to match the updated engineering cost estimate. |                      |                    |                    |

CRP Project Funding Recommendations

NCTC staff received one CRP application from the Town of Truckee for a Vanpool Pilot Program requesting \$366,139. The Vanpool Pilot Program is a proposed three-year collaboration with the Regional Transportation Commission of Washoe County, Nevada to subsidize the costs of vanpools for Washoe County residents who work in the Town of Truckee. Attachment 1 contains a detailed description of the project.

NCTC staff recommends approval of the CRP funding levels contained in Table 2 for the Truckee Vanpool Pilot Program. The funding recommendation in Table 2 does not fully allocate the available CRP funding. NCTC staff is recommending funding the first two-years of the pilot program to test the program viability and defer the remaining CRP balance of \$191,419 until the next call for projects.

| <b>Table 2<br/>Recommended CRP Funding<br/>for FFY 2023/24 and 2024/25</b> |                 |                    |                   |
|--|-----------------|--------------------|-------------------|
| <b>Project</b>   | <b>Agency</b>   | <b>FFY 2023/24</b> | <b>FFY2024/25</b> |
| Truckee Vanpool Pilot Program  | Town of Truckee | \$67,200           | \$107,250         |
| <b>Total</b>   |                 | <b>\$174,720</b>   | <b>\$67,200</b>   |

attachment

**Attachment 1**  
**Federal Fiscal Years 2023/24 and 2024/25**  
**CMAQ and CRP Project Description**

**CMAQ Projects**

McCourtney Road Active Transportation Connection Project

The City of Grass Valley's McCourtney Road Active Transportation Connection project will include installation of concrete sidewalk on the north side of McCourtney Road, beginning at the terminus of the existing sidewalk on Mill Street and continuing west through the intersection of the freeway ramps to connect with the existing sidewalk in front of the Brighton Greens property. Additionally, the project proposes the construction of a shared use, eight-to-ten-foot-wide paved path on the south side of McCourtney Road, from Allison Ranch Road west to the Brighton Street intersection, where it will join existing paths and sidewalk fronting the fairgrounds property. The proposed path will provide an important connection with the Wolf Creek Trail shared used path currently under construction at the City's Mining Museum property on Allison Ranch Road and the existing trails at the fairgrounds, as well as planned facilities along Brighton Street and to the north.

Ridge Road Active Transportation Project

The City of Grass Valley's Ridge Road Active Transportation Project will improve the mobility, accessibility and safety of non-motorized/ active transportation users through the construction of new sidewalks, curb ramps, a shared use path and bike lane along a highly used section of Ridge Road.

Specifically, the Ridge Road Active Transportation Project will include the installation of a Class 1 shared use path (ten-foot concrete sidewalk) on the south side of Ridge Road, beginning at the City Limits near Lynwood Lane and continuing east to connect with the terminus of existing sidewalk near Hughes Road. Additionally, the project proposes the construction of a Class 2 bike lane on the north side of Ridge Road, beginning at City Limits near Lynwood Lane and continuing east to the terminus of existing bike lane near Hughes Road. The proposed shared use path and bike lane will provide important connections from residential subdivisions to Nevada Union High School, the Litton Trail and the Sierra College Campus and Business District.

Boulder Street Sidewalk Project

The City of Nevada City's Boulder Street Sidewalk project consists of new sidewalks on Boulder Street and Red Dog Road with connections to adjacent sidewalks. No sidewalk presently exists for 90% of this area. The project will provide safe, convenient, pedestrian access between residential areas in both Nevada City and the county to downtown Nevada City.

Railroad Avenue Sidewalk Project

The City of Nevada City's Railroad Avenue Sidewalk Project will consist of new sidewalk on Railroad Avenue, a new soft surface trail connecting the existing Northern Queen and Trail, and curb ramp improvements and crosswalks to connect the proposed sidewalk on the east side of the road to the existing sidewalk on the west side of the road. The project will complete a gap between the existing trail system connecting downtown Nevada City and properties southeast of the City including Inn Town Campground, Narrow Gauge Railroad Museum and properties at New Mohawk Road and Gold Flat Road.

### Searles Avenue Sidewalk Project

The City of Nevada City's Seales Avenue Sidewalk project will consist of new sidewalk on Searls Avenue from Valley Street to Sacramento Street, new sidewalks on Sacramento Street between Searls Avenue and the SR 49/20 Overpass and ADA curb ramp improvements and crosswalks at the intersections of Searls Avenue/Valley Street and Sacramento Street/Clark Street. The project provides safe, convenient, and efficient pedestrian access between the Seven Hills Business District and Downtown.

### Combie Road Multi-Purpose Trail Project

Nevada County's Combie Road Multi-Purpose Trail project proposes to construct a Class 1 pathway for non-motorized users on the north side of Combie Road from the intersection of Higgins Drive to W. Hacienda Road near Lake of the Pines in Nevada County, CA. Currently disjointed segments of sidewalk and pathway on the route do not allow pedestrians and bicyclists to safely traverse the Combie Road corridor, which contains a number of essential uses and services such as grocery stores, a drug store/pharmacy, banks, hardware stores, schools, churches and residences. The separated pathway will link the pedestrian crossing at Higgins Road where there is a large commercial center with planned high density residential uses; to a segment of pathway at Cascade Crossing, a residential development; to an existing sidewalk and separated pathway at West Hacienda Drive, which access three schools (K-12), a commercial center and the Lake of the Pines residential community.

### Rough and Ready Highway Roundabout & Bicycle and Pedestrian Facilities on Ridge Road and Adam Avenue Project

Nevada County's Rough and Ready Highway Roundabout & Bicycle and Pedestrian Facilities on Ridge Road and Adam Avenue Project is a realignment of two three-legged, angled intersections, the Rough and Ready Highway/Ridge Road intersection and the Rough and Ready Highway/Adam Avenue intersection, to one four-legged intersection. The proposed roundabout would convert the side street stop controls at both existing intersections to an intersection with roundabout. In addition, Class I multi-use path and Class II bike lanes will be established along Ridge Road between the intersection of Rough and Ready Highway and east of Lynnwood Lane, a distance of approximately 1.1 miles, connecting with the bicycle facilities in the City of Grass Valley. Class I multi-use path will also be constructed along Adam Avenue to connect the new bicycle and pedestrian improvements with the Yuba River Charter School for a distance of about 700 feet. Other design considerations include enhancements to expected crossing locations with the addition of Rectangular Rapid Flashing Beacons, as well as consideration of access, parking, and traffic circulation for the newly constructed Yuba River Charter School at the Rough and Ready Highway/Adam Avenue intersection.

## **CRP Projects**

### Truckee Vanpool Pilot Program

The Town of Truckee's Vanpool Pilot Program is a partnership with the Regional Transportation Commission of Washoe County, Nevada. The project will increase the vanpool subsidy available to commuters through the existing RTC Washoe Smart Trips program for up to 27 vanpools into the Town of Truckee for 12 months each. The program would serve up to 189 daily commuters and reduce Vehicle Miles Traveled (VMT) by an estimated 3,262,896 miles over the project's life. The proposed program would encourage increased participation in the existing Smart Trips program by significantly reducing costs for riders or employers and increasing program awareness.

**RESOLUTION 24-02  
OF THE  
NEVADA COUNTY TRANSPORTATION COMMISSION**

**CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM AND  
CARBON REDUCTION PROGRAM PROJECTS  
FOR FEDERAL FISCAL YEARS 2023/24 and 2024/25**

WHEREAS, NCTC staff issued a joint call for CMAQ and CRP projects for FFY 2023/24 and FFY 2025/26 on November 17, 2023 and subsequently received notification from Caltrans following the release of the call for projects about funding changes to the CMAQ program, adjusting the programming capacity for FFY 2023/24 to \$2,678,827 and FFY 2024/25 to \$2,556,478; and

WHEREAS, Caltrans estimated apportionment of Carbon Reduction Program (CRP) funds available for programming by the Nevada County Transportation Commission (NCTC) in Federal Fiscal Year (FFY) 2022/23 is \$181,257 and FFY 2023/24 is \$184,882; and

WHEREAS, NCTC received one application from the City of Grass Valley, two applications from the City of Nevada City, and one application from Nevada County for new projects; and

WHEREAS, NCTC received a request from the City of Grass Valley for \$557,471 in additional construction funding from CMAQ for the previously approved McCourtney Road Active Transportation Connection Project (FFY 2017/18); and

WHEREAS, NCTC also received a request from Nevada County for \$300,000 in additional construction funding from CMAQ for the previously approved Combie Road Multi-Purpose Trail (FFY 2023/24); and

WHEREAS, NCTC received one CRP application from the Town of Truckee; and

WHEREAS, the requests from all agencies, including additional funding, can be funded through a no interest loan with the Tehama County Transportation Commission in the amount of \$411,569 with repayment occurring in FFY 2028/29; and

WHEREAS, NCTC staff have reviewed and ranked the CMAQ and CRP funding request applications submitted; and

WHEREAS, NCTC staff has reviewed the recommended FFYs 2023/24 and 2024/25 CMAQ and CRP Program of Projects with the Technical Advisory Committee; and

WHEREAS, NCTC staff recommends that the Commission authorize the NCTC Executive Director to execute a CMAQ Loan with the Tehama County Transportation Commission for \$411,569 and repayment in FFY 2028/29; and

WHEREAS, NCTC staff recommends the use of Federal Toll Credits in-place of the required local match of 11.47%, subject to Toll Credit availability and authorization by Caltrans.

NOW, THEREFORE, BE IT RESOLVED, that the NCTC hereby approves the Congestion Mitigation and Air Quality Improvement Program and Carbon Reduction Program Projects for FFYs 2023/24 and 2024/25, and the additional funding requested by cities of Grass Valley, Nevada City, and Nevada County, as shown in *Attachment A NCTC CMAQ and CRP Program of Projects Adopted January 24, 2024*.

PASSED AND ADOPTED by the Nevada County Transportation Commission on January 24, 2024 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

\_\_\_\_\_  
Chair  
Nevada County Transportation Commission

Attest: \_\_\_\_\_  
Dale Sayles  
Administrative Services Officer

attachment



Nevada County Transportation Commission  
 Congestion Mitigation Air Quality (CMAQ) Improvement Program  
 Program of Projects

Attachment A

| Agency               | FFY 2023/24   |            |   |                    | FFY 2024/25   |            |   |                    |
|----------------------|---|------------|---|--------------------|---|------------|---|--------------------|
|                      | CMAQ Project  | CMAQ Funds | Matching Funds<br>CMAQ Toll Credits/<br>Local Match | Total CMAQ Funding | CMAQ Project  | CMAQ Funds | Matching Funds<br>CMAQ Toll Credits/<br>Local Match | Total CMAQ Funding |
| Nevada County        | Combie Road Multi-Purpose Trail – Construction Phase (Approved Resolution 23-18)  | \$889,502  | \$115,244   | \$1,004,746        |   |            |   |                    |
|                      | Combie Road Multi-Purpose Trail – Construction Phase (Additional Construction Funding Request)  | \$265,590  | \$34,410  | \$300,000          |   |            |   |                    |
|                      | Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements (roundabout, and multipurpose paths on Ridge and Adam) - Environmental Phase | \$88,530   | \$11,470  | \$100,000          | Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements (roundabout, and multipurpose paths on Ridge and Adam) - PE/RW Phase | \$459,705  | \$59,560  | \$519,265          |
| City of Grass Valley | McCourtney Road Active Transportation Connection Project - Construction Phase (Approved Resolution 18-46)   | \$606,471  | \$78,575  | \$685,046          |   |            |   |                    |
|                      | McCourtney Road Active Transportation Connection Project - Construction Phase (Additional Construction Funding Request)                               | \$493,529  | \$63,942  | \$557,471          |   |            |   |                    |
|                      |   |            |   |                    | Ridge Road Active Transportation Project – Preliminary Engineering Phase  | \$98,360   | \$12,744  | \$111,104          |
| Nevada City          | Boulder Street Sidewalk Project - Construction Phase (Approved Resolution)  | \$392,306  | \$50,827  | \$443,133          |   |            |   |                    |
|                      |   |            |   |                    | Railroad Ave Sidewalk Project - Construction Phase  | \$556,495  | \$72,100  | \$628,595          |
|                      |   |            |   |                    | Searls Ave Sidewalk Project - Construction Phase  | \$560,166  | \$72,576  | \$632,742          |

Total \$3,090,396

Total \$1,891,706

|  |             |
|--|-------------|
| Available FFY 2023/24 CMAQ Programming Capacity (Including \$411,569 loan) | \$3,090,396 |
| Total Committed FFY 2023/24 CMAQ Funding                                   | \$3,090,396 |
| FFY2023/24 CMAQ Balance  | \$0         |

|   |             |
|---|-------------|
| Available FFY 2024/25 CMAQ Programming Capacity | \$2,556,478 |
| Total Committed FFY 2024/25 CMAQ Funding        | \$1,891,706 |
| FFY2024/25 CMAQ Balance                         | \$664,772   |

Nevada County Transportation Commission  
Carbon Reduciton Program (CRP)  
Program of Projects

Attachment A

| Agency          | FFY 2023/24                   |           |  |                   | FFY 2024/25                   |           |  |                   |
|-----------------|-------------------------------|-----------|--|-------------------|-------------------------------|-----------|--|-------------------|
|                 | CRP Project                   | CRP Funds | Matching Funds<br>CRP Toll Credits/<br>Local Match | Total CRP Funding | CRP Project                   | CRP Funds | Matching Funds<br>CRP Toll Credits/<br>Local Match | Total CRP Funding |
| Town of Truckee | Truckee Vanpool Pilot Program | \$59,492  | \$7,708  | \$67,200          | Truckee Vanpool Pilot Program | \$94,948  | \$12,302   | \$107,250         |

Total                      \$67,200

Total                      \$107,250

|  |           |
|--|-----------|
| Available FFY 2023/24 CRP Programming Capacity | \$366,139 |
| Total Committed FFY 2023/24 CRP Funding        | \$67,200  |
| FFY2023/24 CRP Balance                         | \$298,939 |

|  |           |
|--|-----------|
| Available FFY 2023/24 CRP Programming Capacity | \$366,139 |
| Total Committed FFY 2023/24 CRP Funding        | \$107,250 |
| FFY2023/24 CRP Balance                         | \$258,889 |





MALIA M. COHEN  
CALIFORNIA STATE CONTROLLER

November 21, 2023

County Auditors Responsible for State Transit Assistance Funds  
Transportation Planning Agencies  
County Transportation Commissions  
San Diego Metropolitan Transit System

**SUBJECT: Fiscal Year 2023-24 First Quarter State Transit Assistance Allocation**

Enclosed is a summary schedule of State Transit Assistance (STA) funds allocated for the first quarter of Fiscal Year (FY) 2023-24 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 STA Allocation Estimate, dated August 1, 2023. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

This is the first allocation for FY 2023-24. The total amount allocated to all agencies for the first allocation is \$211,225,787. The payment is scheduled to issue on November 22, 2023. Please refer to the schedule for the amounts that relate to your agency.

Please contact Mike Silvera by telephone at (916) 323-0704 or email at [MSilvera@sco.ca.gov](mailto:MSilvera@sco.ca.gov) with any questions, or for additional information.

Sincerely,

*(Original Signed)*

MELMA DIZON  
Manager, Local Apportionments Section

Enclosure

**State Controller's Office**

**Allocation Detail of State Transit Assistance Pursuant to Public Utilities Code (PUC) section 99313.**

**Fiscal Year: 2023-2024**

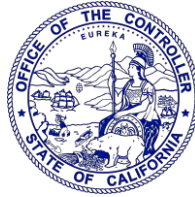
**More information at [http://www.sco.ca.gov/ard\\_local\\_apportionments.html](http://www.sco.ca.gov/ard_local_apportionments.html)**

**For assistance, please call Mike Silvera at 916-323-0704.**

| <b>County</b>   | <b>PUC Section 99313 Funds<br/>from Revenue and Taxation<br/>Code sections 7102(a)(3),<br/>7102.1, 6051.8(a), and 6201.8(a)<br/>1st Quarter Amount<br/>(November 2023)</b> | <b>PUC Section 99313 Funds<br/>from Revenue and Taxation<br/>Code sections 6051.8(b), and<br/>6201.8(b) 1st Quarter Amount<br/>(November 2023)</b> | <b>PUC section 99313<br/>Total Amount</b> |
|---|--|--|---|
| Metropolitan Transportation Commission (Alameda County Treasurer)                       | \$11,240,601.00  | \$9,233,076.00   | \$20,473,677.00                           |
| Alpine County Transportation Commission (Alpine County Treasurer)                       | \$1,763.00   | \$1,449.00   | \$3,212.00                                |
| Amador County Transportation Commission (Amador County Treasurer)                       | \$59,320.00  | \$48,725.00  | \$108,045.00                              |
| Butte County Association of Governments (Butte County Treasurer)                        | \$306,139.00   | \$251,464.00   | \$557,603.00                              |
| Calaveras County Local Transportation Commission (Calaveras County Treasurer)           | \$66,844.00  | \$54,906.00  | \$121,750.00                              |
| Colusa County Local Transportation Commission (Colusa County Treasurer)                 | \$32,418.00  | \$26,629.00  | \$59,047.00                               |
| Del Norte County Local Transportation Commission (Del Norte County Treasurer)           | \$39,607.00  | \$32,534.00  | \$72,141.00                               |
| El Dorado County Local Transportation Commission (El Dorado County Treasurer)           | \$258,799.00   | \$212,578.00   | \$471,377.00                              |
| Tahoe Regional Planning Agency (El Dorado County Treasurer1)                            | \$160,634.00   | \$131,945.00   | \$292,579.00                              |
| Fresno County Council of Governments (Fresno County Treasurer)                          | \$1,506,182.00   | \$1,237,184.00   | \$2,743,366.00                            |
| Glenn County Local Transportation Commission (Glenn County Treasurer)                   | \$42,641.00  | \$35,025.00  | \$77,666.00                               |
| Humboldt County Association of Governments (Humboldt County Treasurer)                  | \$199,604.00   | \$163,956.00   | \$363,560.00                              |
| Imperial County Transportation Commission (Imperial County Treasurer)                   | \$267,250.00   | \$219,521.00   | \$486,771.00                              |
| Inyo County Local Transportation Commission (Inyo County Treasurer)                     | \$28,137.00  | \$23,112.00  | \$51,249.00                               |
| Kern Council of Governments (Kern County Treasurer)                                     | \$1,351,286.00   | \$1,109,952.00   | \$2,461,238.00                            |
| Kings County Association of Governments (Kings County Treasurer)                        | \$224,875.00   | \$184,713.00   | \$409,588.00                              |
| Lake County/City Council of Governments (Lake County Treasurer)                         | \$99,469.00  | \$81,704.00  | \$181,173.00                              |
| Lassen County Local Transportation Commission (Lassen County Treasurer)                 | \$42,103.00  | \$34,584.00  | \$76,687.00                               |
| Los Angeles County Metropolitan Transportation Authority (Los Angeles County Treasurer) | \$14,535,024.00  | \$11,939,128.00  | \$26,474,152.00                           |
| Madera County Local Transportation Commission (Madera County Treasurer)                 | \$235,492.00   | \$193,434.00   | \$428,926.00                              |
| Mariposa County Local Transportation Commission (Mariposa County Treasurer)             | \$25,217.00  | \$20,714.00  | \$45,931.00                               |
| Mendocino Council of Governments (Mendocino County Treasurer)                           | \$132,771.00   | \$109,058.00   | \$241,829.00                              |
| Merced County Association of Governments (Merced County Treasurer)                      | \$424,884.00   | \$349,001.00   | \$773,885.00                              |
| Modoc County Local Transportation Commission (Modoc County Treasurer)                   | \$12,697.00  | \$10,430.00  | \$23,127.00                               |
| Mono County Local Transportation Commission (Mono County Treasurer)                     | \$19,590.00  | \$16,091.00  | \$35,681.00                               |
| Transportation Agency for Monterey County (Monterey County Treasurer)                   | \$640,844.00   | \$526,392.00   | \$1,167,236.00                            |
| <b>Nevada County Local Transportation Commission (Nevada County Treasurer)</b>          | <b>\$149,978.00</b>  | <b>\$123,193.00</b>  | <b>\$273,171.00</b>                       |
| Orange County Transportation Authority (Orange County Treasurer)                        | \$4,671,424.00   | \$3,837,127.00   | \$8,508,551.00                            |

| <b>County</b>                                | <b>PUC section 99313<br/>Amount</b> | <b>PUC section 99314<br/>Amount</b> | <b>Payment Amount</b> | <b>Year To Date</b> |
|--|-------------------------------------|-------------------------------------|-----------------------|---------------------|
| Lake County Treasurer                        | \$181,173.00                        | \$9,249.00                          | \$190,422.00          | \$190,422.00        |
| Lassen County Treasurer                      | \$76,687.00                         | \$3,464.00                          | \$80,151.00           | \$80,151.00         |
| Los Angeles County Treasurer                 | \$26,474,152.00                     | \$34,984,062.00                     | \$61,458,214.00       | \$61,458,214.00     |
| Madera County Treasurer                      | \$428,926.00                        | \$14,120.00                         | \$443,046.00          | \$443,046.00        |
| Mariposa County Treasurer                    | \$0.00                              | \$0.00                              | \$0.00                | \$0.00              |
| Mendocino County Treasurer                   | \$241,829.00                        | \$17,755.00                         | \$259,584.00          | \$259,584.00        |
| Merced County Treasurer                      | \$773,885.00                        | \$36,785.00                         | \$810,670.00          | \$810,670.00        |
| Modoc County Treasurer                       | \$23,127.00                         | \$1,996.00                          | \$25,123.00           | \$25,123.00         |
| Mono County Treasurer                        | \$35,681.00                         | \$52,362.00                         | \$88,043.00           | \$88,043.00         |
| Monterey County Treasurer                    | \$1,167,236.00                      | \$364,082.00                        | \$1,531,318.00        | \$1,531,318.00      |
| <b>Nevada County Treasurer</b>               | <b>\$273,171.00</b>                 | <b>\$12,833.00</b>                  | <b>\$286,004.00</b>   | <b>\$286,004.00</b> |
| Orange County Treasurer                      | \$8,508,551.00                      | \$3,055,285.00                      | \$11,563,836.00       | \$11,563,836.00     |
| Placer County Treasurer                      | \$861,483.00                        | \$122,510.00                        | \$983,993.00          | \$983,993.00        |
| Plumas County Treasurer                      | \$0.00                              | \$0.00                              | \$0.00                | \$0.00              |
| Riverside County Treasurer                   | \$6,615,640.00                      | \$1,075,094.00                      | \$7,690,734.00        | \$7,690,734.00      |
| Sacramento County Treasurer                  | \$5,356,451.00                      | \$1,830,345.00                      | \$7,186,796.00        | \$7,186,796.00      |
| San Benito County Treasurer                  | \$178,098.00                        | \$2,807.00                          | \$180,905.00          | \$180,905.00        |
| San Bernardino County Treasurer              | \$5,918,128.00                      | \$1,246,818.00                      | \$7,164,946.00        | \$7,164,946.00      |
| San Diego County Treasurer                   | \$2,593,516.00                      | \$629,105.00                        | \$3,222,621.00        | \$3,222,621.00      |
| San Diego County Treasurer1                  | \$6,274,646.00                      | \$2,590,142.00                      | \$8,864,788.00        | \$8,864,788.00      |
| San Joaquin County Treasurer Trans Authority | \$2,132,166.00                      | \$478,474.00                        | \$2,610,640.00        | \$2,610,640.00      |
| San Luis Obispo County Treasurer             | \$754,930.00                        | \$52,010.00                         | \$806,940.00          | \$806,940.00        |
| Santa Barbara County Treasurer               | \$1,194,870.00                      | \$302,680.00                        | \$1,497,550.00        | \$1,497,550.00      |
| Santa Cruz County Treasurer                  | \$710,730.00                        | \$646,781.00                        | \$1,357,511.00        | \$1,357,511.00      |
| Shasta County Treasurer*                     | \$1,102,572.00                      | \$57,042.00                         | \$1,159,614.00        | \$1,159,614.00      |
| Sierra County Treasurer                      | \$8,660.00                          | \$331.00                            | \$8,991.00            | \$8,991.00          |





MALIA M. COHEN  
CALIFORNIA STATE CONTROLLER

November 21, 2023

County Auditors Responsible for State of Good Repair Program Funds  
Transportation Planning Agencies  
County Transportation Commissions  
San Diego Metropolitan Transit System

**SUBJECT: Fiscal Year 2023-24 First Quarter State of Good Repair Program Allocation**

Enclosed is a summary schedule of State of Good Repair (SGR) program funds allocated for the first quarter of Fiscal Year (FY) 2023-24 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 SGR Program Allocation Estimate, dated August 1, 2023.

This is the first allocation for FY 2023-24. The total amount allocated to all agencies for the first allocation is \$41,254,400.10. The payment is scheduled to issue on November 22, 2023. Please refer to the schedule for the amounts that relate to your agency.

Please contact Mike Silvera by telephone at (916) 323-0704 or email at [MSilvera@sco.ca.gov](mailto:MSilvera@sco.ca.gov) with any questions, or for additional information. Information for the SGR program can be found on the California Department of Transportation website at: <https://dot.ca.gov/programs/rail-and-mass-transportation/state-transit-assistance-state-of-good-repair>.

Sincerely,

*(Original Signed)*

MELMA DIZON  
Manager, Local Apportionments Section

Enclosure

**State Controller's Office**

**Allocation Detail of State of Good Repair Program Allocation Amount Based on Public Utilities Code (PUC) section 99313 pursuant to PUC section 99312.1(c).**

**Fiscal Year: 2023-2024**

**More information at [http://www.sco.ca.gov/ard\\_local\\_apportionments.html](http://www.sco.ca.gov/ard_local_apportionments.html)**

**For assistance, please call Mike Silvera at 916-323-0704.**

| <b>County</b>  | <b>Amount Based on PUC section 99313 Amount 1st Quarter Amount (November 2023)</b> | <b>Amount Based on PUC section 99313 Total Amount</b> |
|--|--|---|
| Metropolitan Transportation Commission (Alameda County Treasurer)                        | \$3,998,704.00   | \$3,998,704.00  |
| Alpine County Transportation Commission (Alpine County Treasurer)                        | \$628.00   | \$628.00  |
| Amador County Transportation Commission (Amador County Treasurer)                        | \$21,102.00  | \$21,102.00   |
| Butte County Association of Governments (Butte County Treasurer)                         | \$108,905.00   | \$108,905.00  |
| Calaveras County Local Transportation Commission (Calaveras County Treasurer)            | \$23,779.00  | \$23,779.00   |
| Colusa County Local Transportation Commission (Colusa County Treasurer)                  | \$11,532.00  | \$11,532.00   |
| Del Norte County Local Transportation Commission (Del Norte County Treasurer)            | \$14,090.00  | \$14,090.00   |
| El Dorado County Local Transportation Commission (El Dorado County Treasurer)            | \$92,064.00  | \$92,064.00   |
| Tahoe Regional Planning Agency (El Dorado County Treasurer1)                             | \$57,143.00  | \$57,143.00   |
| Fresno County Council of Governments (Fresno County Treasurer)                           | \$535,806.00   | \$535,806.00  |
| Glenn County Local Transportation Commission (Glenn County Treasurer)                    | \$15,169.00  | \$15,169.00   |
| Humboldt County Association of Governments (Humboldt County Treasurer)                   | \$71,007.00  | \$71,007.00   |
| Imperial County Transportation Commission (Imperial County Treasurer)                    | \$95,071.00  | \$95,071.00   |
| Inyo County Local Transportation Commission (Inyo County Treasurer)                      | \$10,009.00  | \$10,009.00   |
| Kern Council of Governments (Kern County Treasurer)                                      | \$480,703.00   | \$480,703.00  |
| Kings County Association of Governments (Kings County Treasurer)                         | \$79,996.00  | \$79,996.00   |
| Lake County/City Council of Governments (Lake County Treasurer)                          | \$35,385.00  | \$35,385.00   |
| Lassen County Local Transportation Commission (Lassen County Treasurer)                  | \$14,978.00  | \$14,978.00   |
| Los Angeles County Metropolitan Transportation Authority (Los Angeles County Treasurer)  | \$5,170,653.00   | \$5,170,653.00  |
| Madera County Local Transportation Commission (Madera County Treasurer)                  | \$83,773.00  | \$83,773.00   |
| Mariposa County Local Transportation Commission (Mariposa County Treasurer)              | \$8,971.00   | \$8,971.00  |
| Mendocino Council of Governments (Mendocino County Treasurer)                            | \$47,231.00  | \$47,231.00   |
| Merced County Association of Governments (Merced County Treasurer)                       | \$151,147.00   | \$151,147.00  |
| Modoc County Local Transportation Commission (Modoc County Treasurer)                    | \$4,518.00   | \$4,518.00  |
| Mono County Local Transportation Commission (Mono County Treasurer)                      | \$6,970.00   | \$6,970.00  |
| Transportation Agency for Monterey County (Monterey County Treasurer)                    | \$227,972.00   | \$227,972.00  |
| <b>Nevada County Local Transportation Commission (Nevada County Treasurer)</b>           | <b>\$53,353.00</b>   | <b>\$53,353.00</b>                                    |
| Orange County Transportation Authority (Orange County Treasurer)                         | \$1,661,801.00   | \$1,661,801.00  |
| Placer County Transportation Planning Agency (Placer County Treasurer)                   | \$168,256.00   | \$168,256.00  |
| Plumas County Local Transportation Commission (Plumas County Treasurer)                  | \$10,062.00  | \$10,062.00   |
| Riverside County Transportation Commission (Riverside County Treasurer)                  | \$1,292,097.00   | \$1,292,097.00  |
| Sacramento Area Council of Governments (Sacramento County Treasurer)                     | \$1,046,166.00   | \$1,046,166.00  |
| Council of San Benito County Governments (San Benito County Treasurer)                   | \$34,784.00  | \$34,784.00   |
| San Bernardino County Transportation Authority (San Bernardino County Treasurer)         | \$1,155,866.00   | \$1,155,866.00  |
| San Diego Association of Governments (San Diego County Treasurer)                        | \$506,538.00   | \$506,538.00  |
| San Diego Metropolitan Transit System (San Diego County Treasurer1)                      | \$1,225,498.00   | \$1,225,498.00  |
| San Joaquin Council of Governments (San Joaquin County Treasurer Trans Authority)        | \$416,432.00   | \$416,432.00  |
| San Luis Obispo Area Council of Governments (San Luis Obispo County Treasurer)           | \$147,445.00   | \$147,445.00  |
| Santa Barbara County Association of Governments (SBCAG) (Santa Barbara County Treasurer) | \$233,369.00   | \$233,369.00  |
| Santa Cruz County Transportation Commission (Santa Cruz County Treasurer)                | \$138,812.00   | \$138,812.00  |
| Shasta Regional Transportation Agency (Shasta County Treasurer)                          | \$95,050.00  | \$95,050.00   |
| Sierra County Local Transportation Commission (Sierra County Treasurer)                  | \$1,692.00   | \$1,692.00  |
| Siskiyou County Local Transportation Commission (Siskiyou County Treasurer)              | \$23,068.00  | \$23,068.00   |
| Stanislaus Council of Governments (Stanislaus County Treasurer)                          | \$289,192.00   | \$289,192.00  |
| Tehama County Transportation Commission (Tehama County Treasurer)                        | \$34,045.00  | \$34,045.00   |
| Trinity County Transportation Commission (Trinity County Treasurer)                      | \$8,443.05   | \$8,443.05  |
| Tulare County Association of Governments (Tulare County Treasurer)                       | \$251,648.00   | \$251,648.00  |
| Tuolumne County Transportation Council (Tuolumne County Treasurer)                       | \$28,917.00  | \$28,917.00   |
| Ventura County Transportation Commission (Ventura County Treasurer)                      | \$437,360.00   | \$437,360.00  |
| <b>Total</b>   | <b>\$20,627,200.05</b>   | <b>\$20,627,200.05</b>                                |

| Regional Entity and Operator(s)                                    | Revenue Basis | Amount Based on PUC section 99314 Amount 1st Quarter Amount (November 2022) | Amount Based on PUC section 99314 Amount Total Amount |
|--|---------------|---|---|
| Merced County Association of Governments                           |               |   |   |
| Transit Joint Powers Authority of Merced County                    | \$1,025,125   | \$3,726.00  | \$3,726.00  |
| Yosemite Area Regional Transportation System (YARTS)               | \$958,913     | \$3,485.00  | \$3,485.00  |
| Regional Entity Totals   | \$1,984,038   | \$7,211.00  | \$7,211.00  |
| Modoc County Local Transportation Commission                       |               |   |   |
| Modoc Transportation Agency  | \$107,653     | \$391.00  | \$391.00  |
| Mono County Local Transportation Commission                        |               |   |   |
| Eastern Sierra Transit Authority                                   | \$2,824,223   | \$10,265.00   | \$10,265.00   |
| Transportation Agency for Monterey County                          |               |   |   |
| Monterey-Salinas Transit District                                  | \$19,637,486  | \$71,373.00   | \$71,373.00   |
| Nevada County Local Transportation Commission                      | blank text    | blank text  | blank text  |
| County of Nevada   | \$369,077     | \$1,341.00  | \$1,341.00  |
| City of Truckee  | \$323,083     | \$1,174.00  | \$1,174.00  |
| Regional Entity Totals   | \$692,160     | \$2,515.00  | \$2,515.00  |
| Orange County Transportation Authority                             |               |   |   |
| City of Laguna Beach   | \$1,910,271   | \$6,943.00  | \$6,943.00  |
| Orange County Transportation Authority                             | \$110,748,483 | \$402,521.00  | \$402,521.00  |
| Regional Entity Subtotals  | \$112,658,754 | \$409,464.00  | \$409,464.00  |
| Orange County Transportation Authority - Corresponding to SCRRA*** | NA            | \$189,484.00  | \$189,484.00  |
| Regional Entity Totals   | \$112,658,754 | \$598,948.00  | \$598,948.00  |
| Placer County Transportation Planning Agency                       |               |   |   |
| City of Auburn   | \$21,830      | \$79.00   | \$79.00   |
| County of Placer   | \$5,410,141   | \$19,663.00   | \$19,663.00   |
| City of Roseville  | \$1,175,827   | \$4,274.00  | \$4,274.00  |
| Regional Entity Totals   | \$6,607,798   | \$24,016.00   | \$24,016.00   |





DANIELA FERNANDEZ – Nevada City City Council  
 SUSAN HOEK – Nevada County Board of Supervisors  
 TOM IVY – Grass Valley City Council, Vice Chair  
 ED SCOFIELD – Nevada County Board of Supervisors, Chair  
 JAY STRAUSS – Member-At-Large  
 DUANE STRAWSER – Member-At-Large  
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director  
 AARON HOYT, Deputy Executive Director


Grass Valley • Nevada City

Nevada County • Truckee

File: 950.6

## MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Executive Director's Report for the January 24, 2024 Meeting

DATE: January 24, 2024

### **NCTC AWARDED LOCAL TRANSPORTATION CLIMATE ADAPTATION PROGRAM (LTCAP) GRANT FUNDING FOR THE STATE ROUTE 49 GRASS VALLEY WILDFIRE EVACUATION ROUTE PROJECT**

The Nevada County Transportation Commission (NCTC) staff, in coordination with Caltrans District 3, submitted the State Route 49 Grass Valley Wildfire Evacuation Route Project to the California Transportation Commission (CTC) for funding consideration in the 2023 Local Transportation Climate Adaptation Program (LTCAP).

At their December 6-7<sup>th</sup>, 2023 meeting, the CTC approved the staff recommendations for LTCAP grant funding awards. Included as part of the approval of the LTCAP grant funding recommendation was \$35 million for NCTC's State Route 49 Grass Valley Wildfire Evacuation Route Project grant application.

The proposed project is intended to help address the existing evacuation barriers identified in the State Route 49 corridor between Grass Valley and Combie Road/Wolf Road. The project limits are between Ponderosa Pines Way, just north of Alta Sierra, to Combie Road/Wolf Road and will construct structurally engineered shoulders and a center two-way left turn lane that can be utilized as travel lanes during an evacuation event, thereby reducing evacuation times. The shoulders will be constructed to be 12 feet wide southbound and 8 feet wide northbound. The 16' center two-way left turn lane will also improve safety and operations during non-emergency events allowing safer operations for vehicles entering and exiting the highway. Additionally, the project will harden infrastructure against wildfire events improving climate resiliency and emergency responder ingress.

The grant award of \$35 million of LTCAP funding will expedite delivery of these important community resilience and evacuation route improvements on State Route 49. The LTCAP funding requested will allow NCTC in partnership with Caltrans District 3 to advance the project through a coordinated strategic funding plan to construction in Fiscal Year 2025/26. Of the \$35 million total funding requested, approximately \$10 million of LTCAP is programmed to complete the project development work (Project

Approval/Environmental Documentation, Plans, Specifications & Estimates, Right-of-Way Support, and Construction Support), \$3.5 million for Right-of-Way Capital, and \$21.6 million is being requested to fully fund the construction in partnership with State Highway Operations and Protection Program (SHOPP) funding committed by Caltrans District 3 in the amount of \$66.5 million. The total project cost for all phases is \$101.5 million. NCTC is the nominating agency and Caltrans District 3 will be the implementing agency.

### **NEVADA/PLACER COUNTY ACTIVE TRANSPORTATION BRANCH WORKSHOP**

On January 8, 2024, NCTC staff in coordination with California Transportation Commission staff hosted an Active Transportation Program (ATP) Branch Workshop at the Grass Valley City Hall. The focus of the workshop was to provide information to local jurisdictions in both Nevada and Placer County regarding the upcoming ATP Grant Cycle 7 call for projects. CTC staff discussed anticipated changes to the grant program guidelines and provided input on how project applications that are proposed to be submitted for the next funding cycle could improve competitiveness.

Prior to the start of the afternoon workshop, NCTC staff coordinated two site visits with CTC staff and staff from Nevada County and Grass Valley to allow them to provide detailed information on two projects being considered for submittal in the upcoming ATP grant cycle and receive feedback from the CTC ATP program staff. The two projects being considered for submittal included Nevada County's Rough & Ready Highway/Ridge Road/Adams Avenue Accessibility Improvements and Grass Valley's Wolf Creek Trail Accessibility/Connectivity project.

### **FY 2024/25 CALTRANS STRATEGIC PARTNERSHIP PLANNING GRANT SUBMITTAL**

On January 18, 2024, NCTC staff in coordination with Nevada County Transit submitted a grant application to the FY 2024/25 Caltrans Strategic Partnership – Transit Planning Grant to fund a Comprehensive Operational Analysis (COA). The planning study will comprehensively review the existing transit services offered in western Nevada County and identify areas of opportunity to transition to alternative operating models to provide greater system efficiency and ridership benefits. The COA will consider an entire spectrum of transit service options ranging from minor modifications to a full “reset” of the system. These options could include traditional fixed route service, dial-a-ride service, micro-transit service, micro-mobility options, and/or a combination to provide enhanced delivery of transit services within existing funding constraints. Caltrans anticipates the award announcement to be released in the Summer of 2024. If NCTC is awarded grant funding the planning project will be amended into NCTC's FY 2045/25 Overall Work Program that details NCTC's annual budget and planning activities.



**Caltrans District 3 Project Status Report**  
January 2024

| Highway 20   |   |  |
|--|---|--|
| 2H62U<br>Omega Curve<br>Correction<br>(2H620)<br>(0H240)<br>(1H810)<br>(0H660) | CO-RTE-PM   | NEV - 20 - 29.7/39.8   |
|  | Location  | In Nevada County, near Omega, from 0.1 mile east of White Cloud Campground to 1.3 miles west of Zeibrigh Road.   |
|  | Description   | Curve improvement, widen shoulders, and add turnout.   |
|  | Funding Source  | SHOPP - Safety (010) and Operational Improvements (310)  |
|  | Total Cost  | \$61,443,000   |
|  | Planning  | COMPLETE   |
|  | Environmental   | COMPLETE   |
|  | Design  | COMPLETE   |
| Construction   | Target completion Winter 2025.  |  |
| 4H070<br>Gold Nugget   | CO-RTE-PM   | NEV - 20 - 12.2/20.0   |
|  | Location  | In and near Grass Valley and Nevada City, from RTE 20/49 SEP (Br#17-0049 ) to Rim Rock Lane.   |
|  | Description   | Repair pavement, drainage, sign panels, ADA facilities, and roadside planting & irrigation. Install new storm water improvement, Maintenance Vehicle Pullouts (MVPs).                          |
|  | Funding Source  | SHOPP - Asset Management (120)   |
|  | Total Cost  | \$23,990,000   |
|  | Planning  | COMPLETE   |
|  | Environmental   | COMPLETE   |
|  | Design  | COMPLETE   |
| Construction   | Construction is expected to begin Fall 2023. Target completion Winter 2024. |  |
| 0J520<br>NEV 20 CAPM   | CO-RTE-PM   | NEV - 20 - 20 / 46.119   |
|  | Location  | Pavement CAPM and drainage improvements in Nevada County east of Nevada City from Rim Rock Road to Jct20/80.   |
|  | Description   | Class II Pavement CAPM on Mainline and ramps, rehabilitate or replace poor conditions drainage systems. Evaluate /rehabilitate/replace poor condition lighting, sing panels, and TMS elements. |
|  | Funding Source  | SHOPP - Asset Management (121)   |
|  | Total Cost  | \$38,010,000   |
|  | Planning  | COMPLETE   |
|  | Environmental   | Target completion Spring 2024.   |
|  | Design  | Target completion Spring 2025.   |
| Construction   | Construction is expected to begin Summer 2025. Target completion Fall 2026. |  |

| Highway 49   |   |  |
|--|---|--|
| 4E170<br>Nev-49 Corridor<br>Improvement Project            | CO-RTE-PM   | NEV - 49 - 11.1/13.3   |
|  | Location  | In Nevada County, from La Bar Meadows Road to McKnight Way.  |
|  | Description   | NB and SB Truck Climbing Lanes, 22' Median with Barrier, 10" Shoulders, 4 right right turn lanes at Crestview Drive, Smith Road, Bethel Church Way, and Wellswood Way and two at-grade access-controlled roundabout intersections at Wellswood Way and Smith Road. |
|  | Funding Source  | STIP - RIP (NCTC)  |
|  | Total Cost  | \$157,900,000  |
|  | Planning  | COMPLETE   |
|  | Environmental   | COMPLETE   |
|  | Design  | Target completion Spring 2025.   |
| Construction   | Construction is expected to begin Fall 2025. Target completion Winter 2028.   |  |
| 3H510<br>Nev-49 Corridor<br>Improvement Project<br>(SHOPP) | CO-RTE-PM   | NEV - 49 - 10.8/13.3   |
|  | Location  | In Nevada County, from La Bar Meadows Road to McKnight Way.  |
|  | Description   | Widen shoulders, construct two way left turn lane (TWLTL), SB right turn lane, and NB truck climbing lane.   |
|  | Funding Source  | SHOPP - Safety (015)   |
|  | Total Cost  | \$78,770,000   |
|  | Planning  | COMPLETE   |
|  | Environmental   | COMPLETE   |
|  | Design  | Target completion Spring 2025.   |
| Construction   | Construction is expected to begin Fall 2025. Target completion Fall 2028.     |  |
| 4H600<br>49 Safety Barrier                                 | CO-RTE-PM   | PLA - 49 - 8.7/10.6  |
|  | Location  | In Placer County on Route 49 from 0.2 miles south of Lorenson Road to 0.4 miles north of Lone Star Road.   |
|  | Description   | Construct concrete median barrier with roundabouts.  |
|  | Funding Source  | SHOPP - Safety (010)   |
|  | Total Cost  | \$26,340,000   |
|  | Planning  | COMPLETE   |
|  | Environmental   | COMPLETE   |
|  | Design  | COMPLETE   |
| Construction   | Construction is expected to begin Spring 2024. Target completion Summer 2025. |  |

|                                   |   |   |
|-----------------------------------|---|---|
| 4J460<br>Pla 49 Pavement<br>Rehab | CO-RTE-PM   | PLA - 49 - 7.4/R8.9, R10.6/11.37/10.6   |
|                                   | Location  | In Placer County on Route 49, from approximately 0.02 miles South of Dry Creek Rd. to approximately 0.4 miles South of Lorensen |
|                                   | Description                                       | Rehab Pavement, drainage systems, ground mounted signs, and pedestrian facilities   |
|                                   | Funding Source                                    | SHOPP - Pavement Rehab (122)  |
|                                   | Total Cost  | \$24,470,000  |
|                                   | Planning  | COMPLETE  |
|                                   | Environmental                                     | Winter 2026   |
|                                   | Design  | Spring 2027   |
| Construction                      | Begin Winter 2027. Completion Winter 2028.        |   |
| 4J110<br>Nev 49 Evacuation        | CO-RTE-PM   | NEV - 49 - 2.1/9.8  |
|                                   | Location  | In Placer County on Route 49 from 0.2 miles south of Lorensen Road to 0.4 miles north of Lone Star Road.                        |
|                                   | Description                                       | Add TWLTL, and Standard Shoulders   |
|                                   | Funding Source                                    | SHOPP - Sustainability (999)  |
|                                   | Total Cost  | \$68,200,000  |
|                                   | Planning  | COMPLETE  |
|                                   | Environmental                                     | Fall 2025   |
|                                   | Design  | Winter 2026   |
| Construction                      | Begin Summer 2027. Target completion Winter 2023. |   |

| Interstate 80                               |   |   |
|---|---|---|
| 2H690<br>Slope Stabilization                | CO-RTE-PM   | NEV - 80 - 31.4/31.8  |
|   | Location  | Near Truckee, 1.88 miles east of Farad UC (Br# 17-0064) to the Sierra County Line.  |
|   | Description   | Rockfall Mitigation   |
|   | Funding Source  | SHOPP - Roadway Preservation (150)  |
|   | Total Cost  | \$8,730,000   |
|   | Planning  | COMPLETE  |
|   | Environmental   | COMPLETE  |
|   | Design  | COMPLETE  |
| Construction                                | COMPLETE  |   |
| 3H560<br>Yuba Pass SOH<br>Bridge Replacemnt | CO-RTE-PM   | NEV - 080 - 58.7 /60.2  |
|   | Location  | In Nevada County near Emigrant Gap at the Yuba Pass Separation OH Bridges (Br#17-0023L/R).  |
|   | Description   | Replace bridges, widen WB direction for truck climbing lane, install TMS elements and communications.   |
|   | Funding Source  | SHOPP - Bridge Rehabilitation (110)   |
|   | Total Cost  | \$101,780,000   |
|   | Planning  | COMPLETE  |
|   | Environmental   | COMPLETE  |
|   | Design  | COMPLETE  |
| Construction                                | Construction is expected to begin Summer 2024 Target completion Fall 2027.  |   |
| 1H990<br>Soda Pavement Repair               | CO-RTE-PM   | VAR - VAR - VAR   |
|   | Location  | In Placer and Nevada Counties near Soda Springs from Troy Rd UC to East of Soda Springs OC.   |
|   | Description   | Rehabilitate Roadway, Construct truck climbing lane on EB I-80 direction, widen Jingvale UC, replace sign panels, upgrade lighting, TMS elements, and rehab drainage elements |
|   | Funding Source  | SHOPP -Pavement Preservation and Rehabilitation, Drainage System Restoration, Safety Signs and Lighting (121, 122, 151, 170)  |
|   | Total Cost  | \$85,590,000  |
|   | Planning  | COMPLETE  |
|   | Environmental   | COMPLETE  |
|   | Design  | COMPLETE  |
| Construction                                | Fall 2023 / completion Summer 2027.   |   |
| 3H580<br>Acid Flats                         | CO-RTE-PM   | NEV - 080 - 27.60/28.50   |
|   | Location  | In Nevada County near Floriston at Truckee River Bridges (Br#17-0063L/R).   |
|   | Description   | Replace bridges, install fiber optic and RWIS.  |
|   | Funding Source  | SHOPP - Bridge Rehabilitation and Replacement (110)   |
|   | Total Cost  | \$74,535,000  |
|   | Planning  | COMPLETE  |
|   | Environmental   | Target completion Spring 2024.  |
|   | Design  | Target completion Fall 2026.  |
| Construction                                | Construction is expected to begin Spring 2027. Target completion Fall 2029. |   |

|   |  |   |
|---|--|---|
| 1H18U<br>Rdway Rehab                            | CO-RTE-PM  | NEV - 80 - 13.00/15.50  |
|   | Location   | In Truckee from west of Donner Park OC (BR#17-0045) to Trout Creek UC (BR#17-0031).   |
|   | Description  | Rehabilitate pavement and drainage systems, upgrade ADA facilities, guardrail, and TMS elements.  |
|   | Funding Source                                     | SHOPP Pavement Rehabilitation (122)   |
|   | Total Cost   | \$30,566,000  |
|   | Planning   | COMPLETE  |
|   | Environmental                                      | COMPLETE  |
|   | Design   | COMPLETE  |
| Construction                                    | COMPLETE   |   |
| 2H01U<br>Rockfall Protection                    | CO-RTE-PM  | NEV - 80 - 31.37/31.78  |
|   | Location   | In Nevada and Sierra Counties from 1.9 miles east of Farad Undercrossing to the Sierra County line and from 1.3 miles east of the       |
|   | Description  | Stabilize cut slope erosion and prevent rockfall by flattening the slope or installing a drapery system, concrete barrier, and drainage |
|   | Funding Source                                     | SHOPP - Roadway Preservation (150)  |
|   | Total Cost   | \$13,813,000  |
|   | Planning   | COMPLETE  |
|   | Environmental                                      | COMPLETE  |
|   | Design   | COMPLETE  |
| Construction                                    | COMPLETE   |   |
| 2J910<br>Safety Improvements                    | CO-RTE-PM  | NEV - 80 - 26.0/27.4  |
|   | Location   | In Nevada County on Route 80 at Floriston   |
|   | Description  | Grind existing concrete pavement, place polyester concrete overlay, groove existing concrete pavement, remove/repair concrete barrier   |
|   | Funding Source                                     | SHOPP Safety Improvement (010)  |
|   | Total Cost   | \$3,750,000   |
|   | Planning   | COMPLETE  |
|   | Environmental                                      | COMPLETE  |
|   | Design   | COMPLETE  |
| Construction                                    | Spring 2024 / Completion Fall 2024                 |   |
| 0J560<br>Drum Bay Drainage<br>Restoration       | CO-RTE-PM  | NEV - 80 - Various  |
|   | Location   | In Nevada County from west of Yuba Gap OC to Placer County line   |
|   | Description  | Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements   |
|   | Funding Source                                     | SHOPP Safety Improvement (151)  |
|   | Total Cost   | \$15,390,000  |
|   | Planning   | COMPLETE  |
|   | Environmental                                      | COMPLETE  |
|   | Design   | Fall 2024   |
| Construction                                    | Target Spring 2025 / Target completion Fall 2026   |   |
| 3J790<br>Donner Summit Rest<br>Area Restoration | CO-RTE-PM  | NEV - 80 - R5.60/R5.60  |
|   | Location   | In Nevada County on I-80 at the Donner Summit Safety Roadside Rest Area   |
|   | Description  | Rehabilitate the existing irrigation and sewer system to extend the service life and minimize maintenance costs.                        |
|   | Funding Source                                     | SHOPP Safety Improvement (010)  |
|   | Total Cost   | \$2,633,000   |
|   | Planning   | COMPLETE  |
|   | Environmental                                      | Summer 2025   |
|   | Design   | Fall 2026   |
| Construction                                    | Target Spring 2027 / Target completion Summer 2028 |   |

#### Highway 89

|  |                |  |
|--|----------------|--|
| 1J170<br>CAPM & Drainage<br>Improvements | CO-RTE-PM      | PLA - 89 - 13.1/21.667   |
|  | Location       | In Placer and Nevada Counties on Route 89, 9.0 miles south of Truckee from Truckee River Bridge (Br # 19-0032) to Junction of Route 80 in Truckee. |
|  | Description    | Class 2 pavement CAPM, rehabilitate drainage, upgrade ADA facilities, guardrail, and TMS elements.   |
|  | Funding Source | SHOPP - Roadway Preservation (121)   |
|  | Total Cost     | \$13,940,000   |
|  | Planning       | COMPLETE   |
|  | Environmental  | Target completion Summer 2024.   |
|  | Design         | Target completion Spring 2025.   |
|  | Construction   | Construction is expected to begin in Fall 2025. Target completion Fall 2026.   |