

JAN ARBUCKLE – Grass Valley City Council
ANDREW BURTON – Member-At-Large, Chair
SUSAN HOEK – Nevada County Board of Supervisors
ED SCOFIELD – Nevada County Board of Supervisors
DUANE STRAWSER – Nevada City City Council
JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

REGULAR TELECONFERENCE MEETING AGENDA

Consistent with California Government Code Section 54953, an online meeting of the Nevada County Transportation Commission (NCTC) will be held exclusively via teleconference in light of COVID-19 and the state of emergency proclamation and state and local recommended measures for physical distancing.

The public is invited to participate in the Open Session of the meeting on
Wednesday, January 26, 2022 at 9:30 a.m.

To join the Zoom meeting on your computer or mobile device:

<https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09>

Meeting ID: **286 913 3292** Online Password: **Rona530**

To join the Zoom meeting by phone:

+1 669 900 6833 or +1 346 248 7799 or +1 253 215 8782.

International numbers available: <https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09>

Meeting ID: **286 913 3292** Phone Password: **4181337**

PUBLIC COMMENT:

Written Comments: You are welcome to submit written comments to the Commission via email. Please send your comments to nctc@nccn.net. Please include the words **Public Comment** and the **meeting date and a brief title and/or agenda item number** in the subject line, and limit your word count to 400 words. Comments will be accepted through the public comment period and individual agenda discussion items during the meeting.

Oral Comments: Public Comment will be opened during the **Public Comment** time and for **each agenda item** in sequence. Please use the Zoom **“Raise Hand”** feature when the Chair announces the agenda item. The Chair may limit any individual to 3 minutes. Time to address the Commission will be allocated based on the number of requests received. Phone attendees: **Press *9 to Raise Hand**

Meetings are conducted in accordance with the Ralph M. Brown Act, California Government Code Section 54950, *et seq.*

The Commission welcomes you to its meeting. Your opinions and suggestions are encouraged. In compliance with Section 202 of the Americans with Disabilities Act of 1990, and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting, including auxiliary aids or services, should contact the NCTC office at (530) 265-3202 at least 72 hours in advance of the meeting.

REGULAR MEETING: 9:30 a.m.

STANDING ORDERS: Call the Meeting to Order, Pledge of Allegiance, Roll Call

PUBLIC COMMENT

CONSENT ITEMS: All matters listed are to be considered routine and noncontroversial by the Commission. There will be no separate discussion of these items unless, before the Commission votes on the motion to adopt, a Commissioner, a staff member, or an interested party requests that a specific item be removed.

Adopt Consent Items by roll call vote.

1. [Adopt Resolution Making Findings and Determinations Authorizing Virtual Teleconference Meetings under Government Code Section 54953\(e\) \(AB 361\):](#) See staff report.

Recommendation: Adopt Resolution **22-01**.

2. [Financial Reports:](#)

[October 2021, November 2021](#)

- Public Transportation Modernization Improvement and Service Enhancement Account (PTMISEA) Fund.
- NCTC Administration/Planning Fund.
- Regional Transportation Mitigation Fee Program Fund.
- State Transit Assistance Fund.
- Regional Surface Transportation Program Fund.

3. [NCTC Minutes:](#) November 17, 2021 Meeting

Recommendation: Approve.

INFORMATIONAL ITEMS

4. [Correspondence](#)

A. Betty T. Yee, California State Controller, [Fiscal Year 2021-22 First Quarter State Transit Assistance Allocation](#), File 1370.0, 11/10/2021

B. Betty T. Yee, California State Controller, [Fiscal Year 2021-22 First Quarter State of Good Repair Program Allocation](#), File 370.2.1, 11/10/2021

5. [Executive Director's Report](#)

6. [Project Status Reports:](#)
 - A. [Caltrans Projects:](#) Sam Vandell, Caltrans District 3 Project Manager for Nevada County.

 - B. [The Town of Truckee's Transit operations:](#) Report prepared by Alfred Knotts, Truckee Transit Manager.

7. [Election of Officers:](#) The Commission will elect a Chairman and Vice Chairman for 2022. This action is per NCTC's Policies and Procedures Manual: [Officers and Duties](#), found on page 11: "The offices of Chair and Vice Chair shall be elected by a majority vote of the members present at the January meeting..."

COMMISSION ANNOUNCEMENTS: Pursuant to Government Code Section 54954.2, Commission members and the Executive Director may make a brief announcement or report on his or her activities. They may also provide a reference to staff or other resources for factual information, request staff to report back to the Commission at a subsequent meeting concerning any matter or take action to direct staff to place a matter of business on a future agenda.

SCHEDULE FOR NEXT REGULAR MEETING: March 16, 2022, via Zoom meeting.

ADJOURNMENT OF MEETING

This meeting agenda was posted 72 hours in advance of the meeting at the Nevada County Transportation Commission office, and on the Nevada County Transportation Commission website: <http://www.nctc.ca.gov>

For further information, please contact staff at the Nevada County Transportation Commission, 101 Providence Mine Road, Suite 102, Nevada City, CA 95959; (530) 265-3202; email: nctc@nccn.net

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MICHAEL WOODMAN, Executive Director

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2022 NCTC MEETING SCHEDULE

JANUARY 26, 2022

MARCH 16, 2022

MAY 18, 2022

JULY 20, 2022

SEPTEMBER 21, 2022

NOVEMBER 16, 2022

Meetings will be held remotely at 9:30 a.m. until further notice.

COMMONLY USED ACRONYMS
NEVADA COUNTY TRANSPORTATION COMMISSION (NCTC)

Updated 11-14-17

| | | | |
|--------|---|---------|---|
| ADA | Americans with Disabilities Act | NADO | National Association of Development Organizations |
| ADT | Average Daily Trip | NCALUC | Nevada County Airport Land Use Commission |
| AIA | Airport Influence Area | NCBA | Nevada County Business Association |
| ALUC | Airport Land Use Commission | NCCA | Nevada County Contractors' Association |
| ALUCP | Airport Land Use Compatibility Plan | NCTC | Nevada County Transportation Commission |
| ATP | Active Transportation Program | NEPA | National Environmental Policy Act |
| CALCOG | California Association of Councils of Governments | NSAQMD | Northern Sierra Air Quality Management District |
| CalSTA | California State Transportation Agency | NSSR | North State Super Region |
| CAR | Concept Approval Report | O & D | Origin and Destination Study |
| CARB | California Air Resources Board | OWP | Overall Work Program |
| CCAA | California Clean Air Act | PA/ED | Project Approval and Environmental Documentation |
| CDBG | Community Development Block Grant | PCTPA | Placer County Transportation Planning Agency |
| CEQA | California Environmental Quality Act | PDT | Project Development Team |
| CIP | Capital Improvement Program | PE | Professional Engineer |
| CMAQ | Congestion Mitigation and Air Quality | PID | Project Initiation Document |
| CNEL | Community Noise Equivalent Level | PPM | Planning, Programming, and Monitoring |
| CSAC | California State Association of Counties | PS&E | Plans, Specifications, and Estimates |
| CSMP | Corridor System Management Plan | PSR | Project Study Report |
| CT | Caltrans | PTMISEA | Public Transportation Modernization Improvement & Service Enhancement Acct. |
| CTC | California Transportation Commission | PUC | Public Utilities Code |
| CTP | California Transportation Plan | RCRC | Rural County Representatives of California |
| CTS | Community Transit Services | RCTF | Rural Counties Task Force |
| CTSA | Consolidated Transportation Service Agency | RFP | Request For Proposal |
| DBE | Disadvantaged Business Enterprise | RIP | Regional Improvement Program |
| DPW | Department of Public Works | RPA | Rural Planning Assistance |
| EIR | Environmental Impact Report | RSTP | Regional Surface Transportation Program |
| EIS | Environmental Impact Statement (U.S. Federal law) | RTAP | Rural Transit Assistance Program |
| EPA | Environmental Protection Agency | RTIP | Regional Transportation Improvement Program |
| ERC | Economic Resource Council | RTMF | Regional Transportation Mitigation Fee |
| FAA | Federal Aviation Administration | RTP | Regional Transportation Plan |
| FFY | Federal Fiscal Year | RTPA | Regional Transportation Planning Agency |
| FHWA | Federal Highway Administration | RTTPC | Resort Triangle Transportation Planning Coalition |
| FONSI | Finding Of No Significant Impact | R/W | Right-of-Way |
| FSTIP | Federal Statewide Transportation Improvement Program | SACOG | Sacramento Area Council of Governments |
| FTA | Federal Transit Administration | SDA | Special Development Areas |
| FTIP | Federal Transportation Improvement Program | SHA | State Highway Account |
| GIS | Geographic Information Systems | SHOPP | State Highway Operations and Protection Program |
| HPP | High Priority Project (Mousehole) | SSTAC | Social Services Transportation Advisory Council |
| HSIP | Highway Safety Improvement Program | STA | State Transit Assistance |
| INFRA | Infrastructure for Rebuilding America | STIP | State Transportation Improvement Program |
| IRRS | Interregional Road System | STP | Surface Transportation Program |
| IIP | Interregional Improvement Program | TAC | Technical Advisory Committee |
| ITE | Institute of Transportation Engineers | TART | Tahoe Area Regional Transit |
| ITIP | Interregional Transportation Improvement Program | TDA | Transportation Development Act |
| ITMS | Intermodal Transportation Management System | TDM | Transportation Demand Management |
| ITS | Intelligent Transportation Systems | TDP | Transit Development Plan |
| ITSP | Interregional Transportation Strategic Plan | TIGER | Transportation Investments Generate Economic Recovery (Funds) |
| JPA | Joint Powers Agreement | TIP | Transportation Improvement Program |
| LAFCO | Local Agency Formation Commission | TNT/TMA | Truckee-North Tahoe Transportation Management Association |
| LCTOP | Low Carbon Transit Operations Program (Truckee) | TRPA | Tahoe Regional Planning Agency |
| LOS | Level Of Service | TSC | Transit Services Commission |
| LTF | Local Transportation Fund | TTALUC | Truckee Tahoe Airport Land Use Commission |
| MAP-21 | Moving Ahead for Progress in the 21 st Century | VMT | Vehicle Miles Traveled |
| MOU | Memorandum of Understanding | | |
| MPO | Metropolitan Planning Organization | | |
| MTC | Metropolitan Transportation Commission | | |

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MICHAEL WOODMAN, Executive Director


Grass Valley • Nevada City

Nevada County • Truckee

File: 740.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Mike Woodman, Executive Director 

SUBJECT: Findings and Determinations Authorizing Virtual Teleconference Meetings under Government Code Section 54953(e) (AB 361), Resolution 22-01

DATE: January 26, 2022

RECOMMENDATION: Adopt Resolution 22-01 approving findings and declaring its intent to continue remote teleconference meetings pursuant to Government Code section 54953(e) due to the Governor's COVID-19 State of Emergency Proclamation and state regulations related to physical distancing.

BACKGROUND: The Board has been conducting its public meetings under the Governor's Executive Orders issued in connection to the COVID-19 pandemic and its related health and safety risks which allowed legislative bodies to hold meetings exclusively by teleconference. Effective October 1, 2021, Assembly Bill (AB) 361 allows local legislative bodies to continue to hold modified remote meetings during a proclaimed state of emergency, if state or local officials have imposed or recommended measures related to physical distancing which warrant holding meetings remotely. NCTC's November meeting was the first meeting since adoption of AB 361 and the Board was not required to adopt a resolution at that meeting, however, all subsequent meetings require findings and the adoption of a resolution. Accordingly, a resolution is now before the Board.

AB 361 codifies certain provisions of the Governor's Executive Orders to allow for the following teleconference rules:

- Waives the requirement that there be a physical meeting location open to the public to attend Board meetings and comment during the meeting;
- Waives the requirement that the agenda identify and notice each teleconference location of each member of the Board that is participating by teleconference;
- Waives the requirement that each teleconference location be accessible to the public;
- Waives the requirement that members of the public be able to address the Board at each teleconference location;
- Waives the requirement that local agencies post agendas at all teleconference locations;

- Waives the requirement that at least a quorum of the Board participate from within the boundaries of the territory of the Board's jurisdiction;

AB 361 imposes additional rules for certain teleconference meetings as follows:

- Agencies cannot require that written comments be submitted in advance of a meeting, and agencies may only close the comment period at the same time it is closed during the meeting.
- The public must be given an opportunity to comment directly during the meeting and public comment periods. There must be a live time, call in or internet based public comment option.
- In the event of a disruption in broadcasting the meeting, the legislative body shall take no further action until meeting access is restored to the public.

In order for the Board to conduct meetings under the AB 361 teleconference meeting rules, the Board meetings must meet one of the following provisions:

(A) The local agency is holding a meeting during a proclaimed state of emergency, and state or local officials have imposed or recommended measures to promote social distancing; or

(B) The local agency is holding a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; or

(C) The local agency is holding a meeting during a proclaimed state of emergency and has determined, by majority vote, that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

The AB 361 modified teleconference meeting rules can only be used in the event there is a Governor issued state of emergency. The Governor's COVID-19 state of emergency satisfies this requirement.

The second requirement of item (A) above is satisfied currently as state officials imposed and recommended measures to promote social distancing. California Division of Occupational Safety and Health ("Cal/OSHA") regulations related to COVID-19 recommend physical distancing and regulates "close contact" which occurs when individuals are within six feet of another in certain circumstances.

**RESOLUTION 22-01
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

DECLARING ITS INTENT TO CONTINUE REMOTE TELECONFERENCE ONLY MEETINGS DUE TO THE GOVERNOR'S PROCLAMATION OF STATE OF EMERGENCY AND STATE REGULATIONS RELATED TO PHYSICAL DISTANCING DUE TO THE THREAT OF COVID-19

WHEREAS, the Nevada County Transportation Commission ("NCTC") is committed to preserving public access and participation in meetings of NCTC; and

WHEREAS, all meetings of NCTC are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963, the "Brown Act"), so that any member of the public may attend, participate, and observe NCTC conduct its business; and

WHEREAS, the Brown Act, Government Code section 54953(e), provides for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, such conditions now exist in the State, specifically, the Governor of the State of California proclaimed a state of emergency on March 4, 2020, related to the threat of COVID-19, which threat remains; and

WHEREAS, California Department of Public Health and the Federal Centers for Disease Control and Prevention caution that the Omicron variant of COVID-19, currently the dominant strain of COVID-19 in the country, is more transmissible than prior variants of the virus, may cause more severe illness, and that even fully vaccinated individuals can spread the virus to others resulting in rapid and alarming rates of COVID-19 cases and hospitalizations; and

WHEREAS, the California Division of Occupational Safety and Health ("Cal/OSHA") regulations at Title 8 Section 3205 recommends physical distancing in the workplace as precautions against the spread of COVID-19 and imposes certain restrictions and requirements due to a "close contact" which occurs when individuals are within six feet of another in certain circumstances; and

WHEREAS, to allow for physical distancing and remote meeting attendance in accordance with recommended measures from Cal/OSHA, NCTC does hereby find that NCTC shall conduct its meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that NCTC shall comply with the requirements to provide the public with access to the meetings electronically as prescribed in paragraph (2) of subdivision (e) of section 54953.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission hereby submits:

1. The foregoing recitals are true and correct.
2. NCTC hereby recognizes the Governor's proclaimed state of emergency remains in effect and continues to impact the ability of NCTC and the public to meet safely in person. NCTC further recognizes the recommendation of State and local officials promoting social distancing.
3. NCTC shall conduct public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act for remote only teleconference meetings.

PASSED AND ADOPTED by the Nevada County Transportation Commission on January 26, 2022, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Andrew Burton, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer

**Nevada County Transportation Commission
Monthly Financial Report 2021/22**

OCTOBER

TOWN OF TRUCKEE (5805) LTF

16.63%

| | |
|--|-------------------------|
| Cash Balance 10/01/21 | \$1,029,368.18 |
| Additions | \$71,978.02 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 10/31/21 | \$1,101,346.20 |
| <u>Budget and Allocations</u> | |
| Fund Balance 6/30/21 | \$975,726.60 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$575,172.00</u> |
| AMOUNT TO BE ALLOCATED | \$1,550,898.60 |
| Total Amount of Approved Allocations | <u>\$627,443.36</u> |
| BALANCE Available for Allocation | \$923,455.24 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/21/21 21-16 | Transit/Paratransit Operations | \$627,443.36 | \$0.00 | \$627,443.36 |

**Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
 OCTOBER**

PEDESTRIAN AND BIKE (5806) LTF

2.00%

| | |
|-----------------------|---------------|
| Cash Balance 10/01/21 | \$255,297.66 |
| Additions | \$9,295.45 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 10/31/21 | \$264,593.11 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$247,918.55 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$74,279.00</u> |
| AMOUNT TO BE ALLOCATED | \$322,197.55 |

| | |
|--------------------------------------|---------------|
| Total Amount of Approved Allocations | <u>\$0.00</u> |
| BALANCE Available for Allocation | \$322,197.55 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|-----------|------------------------|------------|-------------------------------|---------|
| | No FY 2021/22 Projects | \$0.00 | \$0.00 | \$0.00 |

**Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
 OCTOBER**

NEVADA COUNTY (5807) LTF
 67.11%

| | |
|--|-----------------------|
| Cash Balance 10/01/21 | \$2,749,532.41 |
| Additions | \$290,407.10 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 10/31/21 | \$3,039,939.51 |
| | |
| Budget and Allocations | |
| <u>Fund Balance 6/30/21</u> | \$3,348,185.01 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$2,183,580.00</u> |
| AMOUNT TO BE ALLOCATED | \$5,531,765.01 |
| | |
| Total Amount of Approved Allocations | <u>\$4,644,233.00</u> |
| BALANCE Available for Allocation | \$887,532.01 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|--|-----------------------|-------------------------------|-----------------------|
| 7/21/21 21-15 | Transit/Paratransit Operations | \$2,183,580.00 | \$809,897.00 | \$1,373,683.00 |
| 1/22/21 21-02 | Reserved in the Fund Capital Purchase of 2 buses | \$2,460,653.00 | \$0.00 | \$2,460,653.00 |
| | TOTAL | \$4,644,233.00 | \$809,897.00 | \$3,834,336.00 |

**Nevada County Transportation Commission
Monthly Financial Report FY 2021/22**

OCTOBER

GRASS VALLEY (5808) LTF

13.09%

| | |
|-----------------------|--------------------|
| Cash Balance 10/01/21 | \$39,366.21 |
| Additions | \$56,639.46 |
| Deductions | <u>\$96,005.67</u> |
| Cash Balance 10/31/21 | \$0.00 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$103,676.43 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$452,602.00</u> |
| AMOUNT TO BE ALLOCATED | \$556,278.43 |

| | |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$452,602.00</u> |
| BALANCE Available for Allocation | \$103,676.43 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|--------------------|-----------------------------------|--------------|-------------------------------|--------------|
| 9/15/21 21-19 | Transit/Paratransit Operations | \$452,602.00 | \$199,681.67 | \$252,920.33 |

**Nevada County Transportation Commission
Monthly Financial Report FY 2021/22**

OCTOBER

NEVADA CITY (5809) LTF

3.16%

| | |
|-----------------------|--------------------|
| Cash Balance 10/01/21 | \$9,507.18 |
| Additions | \$13,678.18 |
| Deductions | <u>\$23,185.36</u> |
| Cash Balance 10/31/21 | \$0.00 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$25,309.52 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$109,301.00</u> |
| AMOUNT TO BE ALLOCATED | \$134,610.52 |

| | |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$109,301.00</u> |
| BALANCE Available for Allocation | \$25,309.52 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|-----------------------|-----------------------------------|--------------|-------------------------------|-------------|
| 9/15/21 Reso 21-20 | Transit/Paratransit Operations | \$109,301.00 | \$48,494.36 | \$60,806.64 |

Nevada County Transportation Commission
Monthly Financial Report FY 2021/22
OCTOBER

COMMUNITY TRANSIT SERVICES (5810) LTF

5.00%

| | |
|-----------------------|---------------|
| Cash Balance 10/01/21 | \$69,277.95 |
| Additions | \$22,773.83 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 10/31/21 | \$92,051.78 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$167,165.29 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$181,984.00</u> |
| AMOUNT TO BE ALLOCATED | \$349,149.29 |
| | |
| Total Amount of Approved Allocations | <u>\$181,984.00</u> |
| BALANCE Available for Allocation | \$167,165.29 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|---|---------------------|-------------------------------|--------------------|
| 7/21/21 21-15 | Nevada County Paratransit Operations | \$151,884.00 | \$113,913.00 | \$37,971.00 |
| 7/21/21 21-16 | Truckee Paratransit Operations | \$30,100.00 | \$0.00 | \$30,100.00 |
| | TOTAL | \$181,984.00 | \$113,913.00 | \$68,071.00 |

Nevada County Transportation Commission

Monthly Financial Report FY 2021/22

OCTOBER

PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT, AND SERVICE ENHANCEMENT PROGRAM - TRUCKEE (6318)

| | |
|------------------------------|----------------|
| Cash Balance 10/01/21 | \$76.62 |
| Additions | \$0.00 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 10/31/21 | \$76.62 |
| Amount Approved for Projects | \$0.00 |
| Interest Accrued* | <u>\$76.62</u> |
| Total Available | \$76.62 |

| DATE/RESO | PROJECT | AMOUNT AVAILABLE FOR THE PROJECT | TTD ACTIVITY Accrual | BALANCE |
|-----------|---------------------|----------------------------------|----------------------|---------|
| | No FY 21-22 project | \$0.00 | \$0.00 | \$0.00 |

Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
OCTOBER

NCTC Administration & Planning (6327)

| | |
|-----------------------|--------------------|
| Cash Balance 10/01/21 | \$242,845.29 |
| Additions | \$71,075.42 |
| Deductions | <u>\$84,382.78</u> |
| Cash Balance 10/31/21 | \$229,537.93 |

BUDGET: Estimated Revenue & Allocations

| | |
|---|-----------------------|
| Fund Balance 6/30/21 | \$285,825.24 |
| Estimated Revenue | <u>\$1,444,018.71</u> |
| AVAILABLE FOR ALLOCATION | \$1,729,843.95 |
| Total of Approved Allocations | \$1,444,018.71 |
| BALANCE AVAILABLE FOR ALLOCATION | \$285,825.24 |

| W.E. | DESCRIPTION | Allocation | YTD Activity Accrual Basis | Balance | % Expended |
|--------------------------------|--|-----------------------|-------------------------------|-----------------------|---------------|
| 1.1 | <u>General Services</u> | | | | |
| | NCTC Staff | \$189,072.73 | \$49,123.10 | \$139,949.63 | 25.98% |
| | Indirect | \$34,422.81 | \$7,895.50 | \$26,527.31 | 22.94% |
| | Consultant Human Resources | \$5,000.00 | \$0.00 | \$5,000.00 | 0.00% |
| 1.2 | <u>TDA Admin.</u> | | | | |
| | NCTC Staff | \$217,746.26 | \$60,781.39 | \$156,964.87 | 27.91% |
| | Indirect | \$39,643.15 | \$10,606.89 | \$29,036.26 | 26.76% |
| | Fiscal Audit unallowable | \$51,164.00 | \$0.00 | \$51,164.00 | 0.00% |
| | Triennial Performance Audits | \$45,000.00 | \$0.00 | \$45,000.00 | 0.00% |
| 2.1 | <u>Regional Transportation Plan</u> | | | | |
| | NCTC Staff | \$63,608.01 | \$18,604.42 | \$45,003.59 | 29.25% |
| | Indirect | \$11,580.56 | \$3,335.88 | \$8,244.68 | 28.81% |
| | Transportation Engineering | \$25,000.00 | \$0.00 | \$25,000.00 | 0.00% |
| | Local Agency | \$30,000.00 | \$0.00 | \$30,000.00 | 0.00% |
| | Traffic Counts | \$10,000.00 | \$0.00 | \$10,000.00 | 0.00% |
| | Consultant | \$75,000.00 | \$0.00 | \$75,000.00 | 0.00% |
| 2.2 | <u>Transportation Engineering</u> | | | | |
| | NCTC Staff | \$48,617.49 | \$15,999.83 | \$32,617.66 | 32.91% |
| | Indirect | \$15,453.77 | \$4,299.71 | \$11,154.06 | 27.82% |
| 2.2.1 | <u>RTMF Update</u> | | | | |
| | NCTC Staff | \$36,264.78 | \$4,078.32 | \$32,186.46 | 11.25% |
| | Consultant | \$70,000.00 | \$1,069.65 | \$68,930.35 | 1.53% |
| 2.3 | <u>Transit & Paratransit Programs</u> | | | | |
| | NCTC Staff | \$46,230.66 | \$12,646.82 | \$33,583.84 | 27.36% |
| | Indirect | \$8,416.81 | \$1,520.49 | \$6,896.32 | 18.06% |
| 2.4 | <u>Coordination of Regional Planning</u> | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | NCTC Staff | \$82,121.12 | \$20,533.82 | \$61,587.30 | 25.00% |
| | Indirect | \$23,427.89 | \$4,522.16 | \$18,905.73 | 19.30% |
| | Rural Counties Task Force | \$2,000.00 | \$2,000.00 | \$0.00 | 100.00% |
| 2.4.2 | <u>Airport Land Use Commission Planning & Reviews</u> | | | | |
| | NCTC Staff | \$14,783.75 | \$3,471.77 | \$11,311.98 | 23.48% |
| | Consultant | \$15,000.00 | \$0.00 | \$15,000.00 | 0.00% |
| 2.4.3 | <u>READY Nevada County</u> | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | NCTC Staff | \$31,776.48 | \$7,779.51 | \$23,996.97 | 24.48% |
| | Consultant | \$100,000.00 | \$6,814.01 | \$93,185.99 | 6.81% |
| Contingency | | \$152,688.44 | \$0.00 | \$152,688.44 | 0.00% |
| TOTAL ALL WORK ELEMENTS | | \$1,444,018.71 | \$235,083.27 | \$1,208,935.44 | 16.28% |

Note: Totals may not equal addition of amounts in columns due to rounding.

**Nevada County Transportation Commission
Monthly Financial Report FY 2021/22**

OCTOBER

REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

| | |
|-----------------------|----------------|
| Cash Balance 10/01/21 | \$1,840,790.73 |
| Additions | \$0.00 |
| Deductions | \$2,869.95 |
| Cash Balance 10/31/21 | \$1,837,920.78 |

**RTMF REVENUES, INTEREST, AND EXPENDITURES
2000/01 - 2021/22**

| JURISDICTION | COLLECTED/EXPENDED 2000/01 - 2020/21 | COLLECTED/EXPENDED 2021/22 | TOTAL COLLECTED/EXPENDED |
|---------------|---|-------------------------------|-----------------------------|
| Grass Valley | \$2,515,306.32 | \$0.00 | \$2,515,306.32 |
| Nevada City | \$173,699.77 | -\$2,869.95 | \$170,829.82 |
| Nevada County | \$5,025,638.19 | \$0.00 | \$5,025,638.19 |
| Total | \$7,714,644.28 | -\$2,869.95 | \$7,711,774.33 |
| Interest | \$216,662.55 | \$1,917.30 | \$218,579.85 |
| Expenditures | \$6,096,907.11 | \$0.00 | \$6,096,907.11 |
| TOTAL | \$1,834,399.72 | -\$952.65 | \$1,833,447.07 |

RTMF ALLOCATIONS

| DATE/RESO | PROJECT | ORIGINAL ALLOCATION | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION | EXPENDED YTD Accrual Basis | BALANCE |
|--------------------|--|------------------------|-----------------------------|-------------------------|----------------------------------|-----------------------|
| 1/19/21 Reso 21-01 | NCTC RTMF Administration | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 7/19/17 Reso 17-28 | Grass Valley Dorsey Drive Interchange | \$4,386,462.84 | \$1,260,261.54 | \$3,126,201.30 | \$0.00 | \$3,126,201.30 |
| 7/19/17 Reso 17-29 | Grass Valley East Main Street/Bennett Street | \$1,500,000.00 | \$1,150,057.28 | \$349,942.72 | \$0.00 | \$349,942.72 |
| 5/19/21 Reso 21-12 | NCTC RTMF Update | \$115,879.49 | \$9,614.71 | \$106,264.78 | \$0.00 | \$106,264.78 |
| TOTAL | | \$6,007,342.33 | \$2,419,933.53 | \$3,587,408.80 | \$0.00 | \$3,587,408.80 |

Nevada County Transportation Commission
Monthly Financial Report FY 2021/22
OCTOBER

STATE TRANSIT ASSISTANCE FUND (6357)

| | |
|-----------------------------------|-------------------------|
| Cash Balance 10/01/21 | \$3,336,309.25 |
| Additions | \$0.00 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 10/31/21 | \$3,336,309.25 |
| <u>Budget and Allocations</u> | |
| Fund Balance 6/30/21 | \$3,142,373.37 |
| Estimated STA Revenue | \$866,937.00 |
| AMOUNT TO BE ALLOCATED | \$4,009,310.37 |
| Total Approved Allocations | <u>\$233,978.27</u> |
| BALANCE Available for Allocation | \$3,775,332.10 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|--|--------------|-------------------------------|--------------|
| 7121/21 21-15 | Nevada County Transit/Paratransit Services 99314 | \$17,795.00 | \$0.00 | \$17,795.00 |
| 7/21/21 21-16 | Truckee Transit/Paratransit Services | \$216,183.27 | \$0.00 | \$216,183.27 |
| | TOTAL | \$233,978.27 | \$0.00 | \$233,978.27 |

**Nevada County Transportation Commission
Monthly Financial Report FY 2021/22**

OCTOBER

REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

| | |
|--------------------------------------|---------------------|
| Cash Balance 10/01/21 | \$2,348,306.81 |
| Additions | \$0.00 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 10/31/21 | \$2,348,306.81 |
| <u>Budget and Allocations</u> | |
| Fund Balance 6/30/21 | \$2,339,587.73 |
| Estimated RSTP Revenue | <u>\$0.00</u> |
| AMOUNT TO BE ALLOCATED | \$2,339,587.73 |
| Total Amount of Approved Allocations | <u>\$252,814.00</u> |
| BALANCE Available for Allocation | \$2,086,773.73 |

| DATE/RESO | PROJECT | ORIGINAL ALLOCATION | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|--|---------------------|--------------------------|----------------------|-------------------------------|---------------------|
| 7/15/20 20-33 | GV 2020/21 Annual Street Rehab | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 5/15/19 19-11 | Nev Co 2019/20 Shoulder Improvements Donner Pass Road | \$160,000.00 | \$57,186.00 | \$102,814.00 | \$0.00 | \$102,814.00 |
| | TOTAL | \$310,000.00 | \$57,186.00 | \$252,814.00 | \$0.00 | \$252,814.00 |

**Nevada County Transportation Commission
Monthly Financial Report 2021/22**

NOVEMBER

TOWN OF TRUCKEE (5805) LTF

16.63%

| | |
|--|-------------------------|
| Cash Balance 11/01/21 | \$1,101,346.20 |
| Additions | \$36,576.81 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 11/30/21 | \$1,137,923.01 |
| <u>Budget and Allocations</u> | |
| Fund Balance 6/30/21 | \$975,726.60 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$575,172.00</u> |
| AMOUNT TO BE ALLOCATED | \$1,550,898.60 |
| Total Amount of Approved Allocations | <u>\$627,443.36</u> |
| BALANCE Available for Allocation | \$923,455.24 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|-----------------------------------|--------------|-------------------------------|--------------|
| 7/21/21 21-16 | Transit/Paratransit Operations | \$627,443.36 | \$0.00 | \$627,443.36 |

**Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
 NOVEMBER**

PEDESTRIAN AND BIKE (5806) LTF

2.00%

| | |
|-----------------------|---------------|
| Cash Balance 11/01/21 | \$264,593.11 |
| Additions | \$4,723.64 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 11/30/21 | \$269,316.75 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$247,918.55 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$74,279.00</u> |
| AMOUNT TO BE ALLOCATED | \$322,197.55 |

| | |
|--------------------------------------|---------------|
| Total Amount of Approved Allocations | <u>\$0.00</u> |
| BALANCE Available for Allocation | \$322,197.55 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|-----------|------------------------|------------|-------------------------------|---------|
| | No FY 2021/22 Projects | \$0.00 | \$0.00 | \$0.00 |

**Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
 NOVEMBER**

NEVADA COUNTY (5807) LTF

67.11%

| | |
|-----------------------|----------------|
| Cash Balance 11/01/21 | \$3,039,939.51 |
| Additions | \$147,575.10 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 11/30/21 | \$3,187,514.61 |

| | |
|--|-----------------------|
| Budget and Allocations | |
| <u>Fund Balance 6/30/21</u> | \$3,348,185.01 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$2,183,580.00</u> |
| AMOUNT TO BE ALLOCATED | \$5,531,765.01 |

| | |
|--------------------------------------|-----------------------|
| Total Amount of Approved Allocations | <u>\$4,644,233.00</u> |
| BALANCE Available for Allocation | \$887,532.01 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|--|-----------------------|-------------------------------|-----------------------|
| 7/21/21 21-15 | Transit/Paratransit Operations | \$2,183,580.00 | \$809,897.00 | \$1,373,683.00 |
| 1/22/21 21-02 | Reserved in the Fund Capital Purchase of 2 buses | \$2,460,653.00 | \$0.00 | \$2,460,653.00 |
| | TOTAL | \$4,644,233.00 | \$809,897.00 | \$3,834,336.00 |

Nevada County Transportation Commission
Monthly Financial Report FY 2021/22
NOVEMBER

GRASS VALLEY (5808) LTF

13.09%

| | |
|-----------------------|--------------------|
| Cash Balance 11/01/21 | \$0.00 |
| Additions | \$28,782.27 |
| Deductions | <u>\$28,782.27</u> |
| Cash Balance 11/30/21 | \$0.00 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$103,676.43 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$452,602.00</u> |
| AMOUNT TO BE ALLOCATED | \$556,278.43 |
| | |
| Total Amount of Approved Allocations | <u>\$452,602.00</u> |
| BALANCE Available for Allocation | \$103,676.43 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|--------------------|-----------------------------------|--------------|-------------------------------|--------------|
| 9/15/21 21-19 | Transit/Paratransit Operations | \$452,602.00 | \$228,463.94 | \$224,138.06 |

Nevada County Transportation Commission
Monthly Financial Report FY 2021/22
NOVEMBER

NEVADA CITY (5809) LTF

3.16%

| | |
|-----------------------|-------------------|
| Cash Balance 11/01/21 | \$0.00 |
| Additions | \$6,950.79 |
| Deductions | <u>\$6,950.79</u> |
| Cash Balance 11/30/21 | \$0.00 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$25,309.52 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$109,301.00</u> |
| AMOUNT TO BE ALLOCATED | \$134,610.52 |

| | |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$109,301.00</u> |
| BALANCE Available for Allocation | \$25,309.52 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|-----------------------|-----------------------------------|--------------|-------------------------------|-------------|
| 9/15/21 Reso 21-20 | Transit/Paratransit Operations | \$109,301.00 | \$55,445.15 | \$53,855.85 |

**Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
 NOVEMBER**

COMMUNITY TRANSIT SERVICES (5810) LTF

5.00%

| | |
|-----------------------|---------------|
| Cash Balance 11/01/21 | \$92,051.78 |
| Additions | \$11,572.89 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 11/30/21 | \$103,624.67 |

Budget and Allocations

| | |
|--|---------------------|
| Fund Balance 6/30/21 | \$167,165.29 |
| Revenue Revised Findings Reso 21-08 5/9/21 | <u>\$181,984.00</u> |
| AMOUNT TO BE ALLOCATED | \$349,149.29 |

| | |
|--------------------------------------|---------------------|
| Total Amount of Approved Allocations | <u>\$181,984.00</u> |
| BALANCE Available for Allocation | \$167,165.29 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|---|---------------------|-------------------------------|--------------------|
| 7/21/21 21-15 | Nevada County Paratransit Operations | \$151,884.00 | \$113,913.00 | \$37,971.00 |
| 7/21/21 21-16 | Truckee Paratransit Operations | \$30,100.00 | \$0.00 | \$30,100.00 |
| | TOTAL | \$181,984.00 | \$113,913.00 | \$68,071.00 |

**Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
 NOVEMBER**

**PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT, AND
 SERVICE ENHANCEMENT PROGRAM - TRUCKEE (6318)**

| | |
|------------------------------|----------------|
| Cash Balance 11/01/21 | \$76.62 |
| Additions | \$0.00 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 11/30/21 | \$76.62 |
| | |
| Amount Approved for Projects | \$0.00 |
| Interest Accrued* | <u>\$76.62</u> |
| Total Available | \$76.62 |

| DATE/RESO | PROJECT | AMOUNT AVAILABLE FOR THE PROJECT | TTD ACTIVITY Accrual | BALANCE |
|-----------|---------------------|--|----------------------------|---------|
| | No FY 21-22 project | \$0.00 | \$0.00 | \$0.00 |

Nevada County Transportation Commission
 Monthly Financial Report FY 2021/22
NOVEMBER

NCTC Administration & Planning (6327)

| | |
|---|-----------------------|
| Cash Balance 11/01/21 | \$229,537.93 |
| Additions | \$113,838.54 |
| Deductions | \$111,343.04 |
| Cash Balance 11/30/21 | \$232,033.43 |
| <u>BUDGET: Estimated Revenue & Allocations</u> | |
| Fund Balance 6/30/21 | \$285,825.24 |
| Estimated Revenue | \$1,444,018.71 |
| AVAILABLE FOR ALLOCATION | \$1,729,843.95 |
| Total of Approved Allocations | \$1,575,803.03 |
| BALANCE AVAILABLE FOR ALLOCATION | \$154,040.92 |

| W.E. | DESCRIPTION | Allocation | YTD Activity Accrual Basis | Balance | % Expended |
|--------------|--|-----------------------|-------------------------------|-----------------------|---------------|
| 1.1 | <u>General Services</u> | | | | |
| | NCTC Staff | \$186,350.92 | \$61,232.76 | \$125,118.16 | 32.86% |
| | Indirect | \$36,316.60 | \$9,608.83 | \$26,707.77 | 26.46% |
| | Consultant Human Resources | \$5,000.00 | \$0.00 | \$5,000.00 | 0.00% |
| 1.2 | <u>TDA Admin.</u> | | | | |
| | NCTC Staff | \$215,115.75 | \$75,395.06 | \$139,720.69 | 35.05% |
| | Indirect | \$41,922.37 | \$12,559.23 | \$29,363.14 | 29.96% |
| | Fiscal Audit unallowable | \$50,000.00 | \$0.00 | \$50,000.00 | 0.00% |
| | Triennial Performance Audits | \$43,220.00 | \$0.00 | \$43,220.00 | 0.00% |
| 2.1 | <u>Regional Transportation Plan</u> | | | | |
| | NCTC Staff | \$41,894.80 | \$23,567.91 | \$18,326.89 | 56.25% |
| | Indirect | \$13,737.74 | \$3,905.73 | \$9,832.01 | 28.43% |
| | Transportation Engineering | \$25,000.00 | \$0.00 | \$25,000.00 | 0.00% |
| | Local Agency | \$30,000.00 | \$1,323.00 | \$28,677.00 | 4.41% |
| | Traffic Counts | \$10,000.00 | \$0.00 | \$10,000.00 | 0.00% |
| 2.1.1 | <u>Regional Transportation Plan Update</u> | | | | |
| | NCTC Staff | \$28,597.48 | \$0.00 | \$28,597.48 | 0.00% |
| | Consultant | \$75,000.00 | \$0.00 | \$75,000.00 | 0.00% |
| 2.2 | <u>Transportation Engineering</u> | | | | |
| | NCTC Staff | \$48,778.80 | \$20,035.48 | \$28,743.32 | 41.07% |
| | Indirect | \$16,596.89 | \$4,949.68 | \$11,647.21 | 29.82% |
| 2.2.1 | <u>RTMF Update</u> | | | | |
| | NCTC Staff | \$36,384.64 | \$5,326.04 | \$31,058.60 | 14.64% |
| | Consultant | \$79,999.00 | \$1,069.65 | \$78,929.35 | 1.34% |
| 2.3 | <u>Transit & Paratransit Programs</u> | | | | |
| | NCTC Staff | \$46,384.46 | \$15,522.25 | \$30,862.21 | 33.46% |
| | Indirect | \$9,039.53 | \$1,843.66 | \$7,195.87 | 20.40% |
| 2.4 | <u>Coordination of Regional Planning</u> | | | | |
| | NCTC Staff | \$68,432.75 | \$26,060.86 | \$42,371.89 | 38.08% |
| | Indirect | \$25,160.86 | \$5,356.74 | \$19,804.12 | 21.29% |
| | Rural Counties Task Force | \$2,000.00 | \$2,000.00 | \$0.00 | 100.00% |
| 2.4.2 | <u>Airport Land Use Commission Planning & Reviews</u> | | | | |
| | NCTC Staff | \$18,533.12 | \$3,683.04 | \$14,850.08 | 19.87% |
| | Consultant | \$15,000.00 | \$0.00 | \$15,000.00 | 0.00% |
| 2.4.3 | <u>READY Nevada County</u> | | | | |
| | NCTC Staff | \$28,180.20 | \$9,257.55 | \$18,922.65 | 32.85% |
| | Consultant | \$104,602.15 | \$13,895.91 | \$90,706.24 | 13.28% |
| 2.4.4 | <u>RCTF Rural Induced Demand Study</u> | | | | |
| | NCTC Staff | \$13,961.55 | \$0.00 | \$13,961.55 | 0.00% |
| | Consultant | \$125,000.00 | \$0.00 | \$125,000.00 | 0.00% |
| | Contingency | \$135,593.42 | \$0.00 | \$135,593.42 | 0.00% |
| | TOTAL ALL WORK ELEMENTS | \$1,575,803.03 | \$296,593.38 | \$1,279,209.65 | 18.82% |

Note: Totals may not equal addition of amounts in columns due to rounding.

**Nevada County Transportation Commission
Monthly Financial Report FY 2021/22**

NOVEMBER

REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

| | |
|-----------------------|----------------|
| Cash Balance 11/01/21 | \$1,837,920.78 |
| Additions | \$134,950.36 |
| Deductions | \$152,606.05 |
| Cash Balance 11/30/21 | \$1,820,265.09 |

**RTMF REVENUES, INTEREST, AND EXPENDITURES
2000/01 - 2021/22**

| JURISDICTION | COLLECTED/EXPENDED 2000/01 - 2020/21 | COLLECTED/EXPENDED 2021/22 | TOTAL COLLECTED/EXPENDED |
|---------------|---|-------------------------------|-----------------------------|
| Grass Valley | \$2,515,306.32 | -\$152,606.05 | \$2,362,700.27 |
| Nevada City | \$173,699.77 | -\$2,869.95 | \$170,829.82 |
| Nevada County | \$5,025,638.19 | \$134,950.36 | \$5,160,588.55 |
| Total | \$7,714,644.28 | -\$20,525.64 | \$7,694,118.64 |
| Interest | \$216,662.55 | \$1,917.30 | \$218,579.85 |
| Expenditures | \$6,096,907.11 | \$0.00 | \$6,096,907.11 |
| TOTAL | \$1,834,399.72 | -\$18,608.34 | \$1,815,791.38 |

RTMF ALLOCATIONS

| DATE/RESO | PROJECT | ORIGINAL ALLOCATION | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION | EXPENDED YTD Accrual Basis | BALANCE |
|--------------------|--|------------------------|-----------------------------|-------------------------|----------------------------------|-----------------------|
| 1/19/21 Reso 21-01 | NCTC RTMF Administration | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 7/19/17 Reso 17-28 | Grass Valley Dorsey Drive Interchange | \$4,386,462.84 | \$1,260,261.54 | \$3,126,201.30 | \$0.00 | \$3,126,201.30 |
| 7/19/17 Reso 17-29 | Grass Valley East Main Street/Bennett Street | \$1,500,000.00 | \$1,150,057.28 | \$349,942.72 | \$152,606.05 | \$197,336.67 |
| 5/19/21 Reso 21-12 | NCTC RTMF Update | \$116,383.64 | \$9,614.71 | \$106,768.93 | \$0.00 | \$106,768.93 |
| TOTAL | | \$6,007,846.48 | \$2,419,933.53 | \$3,587,912.95 | \$152,606.05 | \$3,435,306.90 |

Nevada County Transportation Commission
Monthly Financial Report FY 2021/22
NOVEMBER

STATE TRANSIT ASSISTANCE FUND (6357)

| | |
|----------------------------------|---------------------|
| Cash Balance 11/01/21 | \$3,336,309.25 |
| Additions | \$179,857.00 |
| Deductions | <u>\$17,795.00</u> |
| Cash Balance 11/30/21 | \$3,498,371.25 |
| | |
| <u>Budget and Allocations</u> | |
| Fund Balance 6/30/21 | \$3,142,373.37 |
| Estimated STA Revenue | \$866,937.00 |
| AMOUNT TO BE ALLOCATED | \$4,009,310.37 |
| | |
| Total Approved Allocations | <u>\$233,978.27</u> |
| BALANCE Available for Allocation | \$3,775,332.10 |

| DATE/RESO | PROJECT | ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|---------------|--|--------------|-------------------------------|--------------|
| 7121/21 21-15 | Nevada County Transit/Paratransit Services 99314 | \$17,795.00 | \$17,795.00 | \$0.00 |
| 7/21/21 21-16 | Truckee Transit/Paratransit Services | \$216,183.27 | \$0.00 | \$216,183.27 |
| | TOTAL | \$233,978.27 | \$17,795.00 | \$216,183.27 |

**Nevada County Transportation Commission
Monthly Financial Report FY 2021/22**

NOVEMBER

REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

| | |
|--------------------------------------|-----------------------|
| Cash Balance 11/01/21 | \$2,348,306.81 |
| Additions | \$0.00 |
| Deductions | <u>\$0.00</u> |
| Cash Balance 11/30/21 | \$2,348,306.81 |
| <u>Budget and Allocations</u> | |
| Fund Balance 6/30/21 | \$2,339,587.73 |
| Estimated RSTP Revenue | <u>\$0.00</u> |
| AMOUNT TO BE ALLOCATED | \$2,339,587.73 |
| Total Amount of Approved Allocations | <u>\$1,120,759.89</u> |
| BALANCE Available for Allocation | \$1,218,827.84 |

| DATE/RESO | PROJECT | ORIGINAL ALLOCATION | PRIOR YEARS EXPENDITURES | REMAINING ALLOCATION | YTD ACTIVITY Accrual Basis | BALANCE |
|----------------|--|-----------------------|--------------------------|-----------------------|-------------------------------|-----------------------|
| 7/15/20 20-33 | GV 2020/21 Annual Street Rehab | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 5/15/19 19-11 | Nev Co 2019/20 Shoulder Improvements Donner Pass Road | \$160,000.00 | \$57,186.00 | \$102,814.00 | \$0.00 | \$102,814.00 |
| 11/17/21 21-22 | Nev Co 2021/22 General Maintenance | \$867,945.89 | \$0.00 | \$867,945.89 | \$0.00 | \$867,945.89 |
| | TOTAL | \$1,177,945.89 | \$57,186.00 | \$1,120,759.89 | \$0.00 | \$1,120,759.89 |

JAN ARBUCKLE – Grass Valley City Council
 ANDREW BURTON – Member-At-Large, Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 ED SCOFIELD – Nevada County Board of Supervisors
 DUANE STRAWSER – Nevada City City Council
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director

Grass Valley • Nevada City

COMMISSION

Nevada County • Truckee

MINUTES OF NCTC MEETING November 17, 2021

An online meeting of the Nevada County Transportation Commission (NCTC) was held via teleconference, in light of COVID-19 and the state of emergency proclamation and state and local recommended measures for physical distancing, on Wednesday, November 17, 2021. The meeting was held via Zoom. Notice of the meeting was posted 72 hours in advance. The meeting was scheduled for 9:30 a.m.

Members Present: Jan Arbuckle
 Susan Hoek
 Duane Strawser
 Jan Zabriskie

Members Absent: Andy Burton
 Ed Scofield

Staff Present: Mike Woodman, Executive Director
 Dale Sayles, Administrative Services Officer
 Carol Lynn, Administrative Assistant

Standing Orders: Commissioner Hoek convened the Nevada County Transportation Commission meeting at 9:49 a.m.

Pledge of Allegiance
 Roll Call

PUBLIC COMMENT: There was no public comment.

CONSENT ITEMS

1. Financial Reports
August 2021 and September 2021
2. NCTC Minutes
September 15, 2021 NCTC Meeting Minutes
3. Proposed 2022 NCTC Meeting Schedule
Approved

4. Allocation Request from County of Nevada for Regional Surface Transportation Program Funds for FY 2021/22 Projects
Resolution 21-22
5. Disposal of Surplus Equipment
Resolution 21-23
6. Western Nevada County Regional Transportation Mitigation Fee (RTMF) Program Annual Report for FY 2020/21
Approved

ACTION: Approved Consent Items by roll call vote
MOTION: Arbuckle / **SECOND:** Strawser
AYES: Arbuckle, Hoek, Strawser, Zabriskie
NOES: None
ABSENT: Burton, Scofield
ABSTAIN: None

ACTION ITEMS

7. Professional Services Agreement to Prepare the Triennial Performance Audits
Resolution 21-24

This is a staff recommendation to execute an agreement with LSC Transportation Consultants Inc. to prepare the Triennial Performance Audits for Fiscal Years 2018/19, 2019/20 and 2020/21. NCTC prepares and submits an audit of its performance on a triennial basis to Caltrans in order to continue receiving Transportation Development Act funding, used by NCTC for administration, planning and distribution for the provision of public transportation and non-motorized projects. The performance audit will also address how well NCTC is meeting its administrative and planning obligations under the Transportation Development Act, as well as its organization management and efficiency. Audits are also prepared for the transit operators that receive TDA allocations from NCTC, which include Nevada County Transit services and the Town of Truckee. Performance audits are also conducted for transit services that receive funding under Article 8 of the Transportation Development Act, which in this case includes Gold Country LIFT. These audits include a review of compliance with TDA requirements, status of prior audit recommendations and a functional review of the organization and planning activities.

ACTION: Approved Resolution 21-24 by roll call vote
MOTION: Strawser / **SECOND:** Arbuckle
AYES: Arbuckle, Hoek, Strawser, Zabriskie
NOES: None
ABSENT: Burton, Scofield
ABSTAIN: None

8. Amendment 1 to the FY 2021/22 Overall Work Program
Resolution 21-25

This is a staff recommendation to approve Amendment 1 to the current Fiscal Year 2021/22 Overall Work Program. This Amendment updates the estimated carryover revenue amounts based on the reconciled final year-end expenditure for the previous Fiscal Year 2020/21, and addresses minor increases in indirect costs. This Amendment creates two additional Work Elements to include the planning activities and budgets for the update of the Nevada County Regional Transportation Plan and the Rural Counties Task Force Rural Induced Demand Study, reflecting the \$125,000 Rural Planning Assistance grant that was awarded to the RCTF to conduct a study on induced demand in relation to rural highway projects. That study is being managed by NCTC staff on behalf of the Rural Counties Task Force.

ACTION: Approved Resolution 21-25 by roll call vote
MOTION: Strawser / SECOND: Arbuckle
AYES: Arbuckle, Hoek, Strawser, Zabriskie
NOES: None
ABSENT: Burton, Scofield
ABSTAIN: None

9. PUBLIC HEARING: FY 2021/22 Regional Transportation Improvement Program
Resolution 21-26

This is the staff recommendation for adoption of NCTC's Fiscal Year 2021/22 Regional Transportation Improvement Program of Projects for inclusion in the 2022 State Transportation Improvement Program, known as the STIP. Part of this recommendation action includes conducting a public hearing on the proposed RTIP. Revenues for projects included in the State Transportation Improvement Program are divided between two funding programs; 75% of the funding is available by formula to the regions and is known as Regional Improvement Program Funding. The other 25% is controlled by Caltrans and is known as Interregional Improvement Program Funding. Every two years, NCTC submits regional transportation projects to the California Transportation Commission for funding in the Regional Transportation Improvement Program. Projects from each county are then approved by the CTC.

Those projects are combined into the State Transportation Improvement Program, a five-year program of projects that gets updated every two years. A schedule for the proposed funding is established and the projects are considered eligible for funding. NCTC has a total of \$3,183,000 available for programming in the 2022 STIP through Fiscal Year 2026/27. During each STIP cycle, each Regional Transportation Planning Agency may utilize up to 5% of its Regional Improvement Program funds for Planning, Programming and Monitoring activities.

In Fiscal Years 2025/26 and 2026/27, NCTC has a total of \$177,000 available in the 2022 STIP for Planning, Programming and Monitoring. Staff is recommending \$88,500 be programmed in FY 2025/26 and another \$88,500 in FY 2026/27. Staff is also recommending programming \$3,000,000 of NCTC's Regional Improvement Program funding for the Right of Way phase for the State Route 49 Corridor Improvement Project Phase Two in Fiscal Year 2022/23. This is in partnership with Caltrans and will match \$3,000,000 of Interregional Improvement Program funding. The State Route 49 Corridor Improvement Project begins at the limits of the previous La Barr Meadows Signalization

Project, and ends just south of the McKnight Way interchange, connecting to the four-lane Golden Center Freeway.

The project will focus on improving safety, evacuation capacity, operations, goods movement, and multimodal mobility. The project is designed to be funded in three phases, as state and federal transportation funding allows. Phase Two is construction of the southbound truck climbing lane, and 10 foot shoulders with rumble strips. It eliminates the merge points south of McKnight Way, improving the Southbound highway segment and increasing evacuation capacity. This phase will also include safety features such as wet night visibility striping, rumble strips, and pavement edge treatments.

A public comment from A. Bodily was read into the record, asking about property acquisitions and sound walls, and agreeing that improvements were needed on this segment. Mr. Woodman stated the sound walls are determined based on the sound studies that were conducted for the project, and that he would forward the public comment to Caltrans for follow up.

ACTION: Approved Resolution 21-26 by roll call vote
MOTION: Arbuckle / SECOND: Strawser
AYES: Arbuckle, Hoek, Strawser, Zabriskie
NOES: None
ABSENT: Burton, Scofield
ABSTAIN: None

INFORMATIONAL ITEMS

10. Correspondence

- A. Betty T. Yee, California State Controller, Fiscal Year 2020-21 State of Good Repair Program Fourth Allocation, File 370.2.1, 8/18/2021.
- B. Betty T. Yee, California State Controller, Fiscal Year 2020-21 Fourth Quarter State Transit Assistance Allocation, File 1370.0, 8/18/2021.
- C. Mike Woodman, NCTC Executive Director, Comments Draft 2021 Interregional Transportation Strategic Plan, File 1390.0, 9/10/2021.
- D. Mike Woodman, Chair, North State Super Region, Comments on the Draft 2021 Interregional Transportation Strategic Plan, File 1390.0, 9/10/2021.
- E. Erin Thompson, Chief, Office of Regional and Community Planning, Caltrans, FY 2021-22 State Rural Planning Assistance Award, File 1030.1.2, 10/20/2021.

Included in the correspondence are comment letters from NCTC and North State Super Region on the Draft 2021 Interregional Transportation Strategic Plan.

ACTION: None – Information only.

11. Executive Director’s Report

- Caltrans 2021 Interregional Transportation Strategic Plan Update
- Caltrans 2021 Interregional Transportation Improvement Program Funding Recommendations

Executive Director Woodman commented that Caltrans approved the 2021 Interregional Transportation Strategic Plan Update on October 1, 2021. Prior to approval, NCTC staff coordinated with the Rural Counties Task Force and North State Super Region to provide comments on the draft plan. Concerns were raised regarding the proposed scoring criteria that guides the investment decisions for the plan. In response to those comments, Caltrans headquarters addressed the concerns regarding the ITIP scoring criteria, which in turn was helpful in securing \$3,000,000 of partnership funding in the Interregional Transportation Improvement Program recommendations.

NCTC and stakeholders have been advocating with Caltrans for funding from the Interregional Transportation Improvement Program, and due to their efforts, and support from our local and state agencies for this project, the State Route 49 Corridor Improvement Project was the only highway project proposed for funding. The other projects were rail and active transportation focused projects. The stakeholders did a great job. We highlighted the importance of the project, the multimodal benefits, as well as evacuation and safety and goods movement, and worked with Caltrans to identify why this project is so important to the community and this corridor.

Commissioner Hoek commented that we are fortunate to have Mike Woodman chairing the North State Super Region, and it is great that we are getting results from our efforts to secure this funding.

16. Project Status Reports:

Caltrans Projects: Sam Vandell, Caltrans District 3 Project Manager for Nevada County.

Sam Vandell reviewed the November Caltrans Project Status Report. The Omega Curve Correction project on Highway 20 is anticipated to begin construction by the end of January. There will be a number of public meetings and information provided regarding the project impacts. The Gold Nugget project on Highway 20 is anticipated to begin construction fall 2023 with completion in winter 2024.

Mr. Vandell thanked Executive Director Woodman and his team for the efforts on the Nevada 49 Corridor Improvement Project. A major milestone was achieved on this project, and design is anticipated to be completed by fall 2025 with construction anticipated for winter 2026 and completion for winter 2028. They still need to identify and secure funding for the construction and portions of the Right of Way on this project. The Round Valley and Quail Creek project has been completed and finalized. In Placer County, for the Safety Barrier project south of the county line, the preferred alternative of two roundabouts will be installed with the median barrier. Construction will begin summer 2022 with completion in summer 2024. The project schedule might be updated due to Right of Way acquisition time lengths.

On Interstate 80, the Yuba Pass Bridge Replacement project is anticipating completion of the environmental document in winter 2022. The Rumble Strips project on I-80 in Truckee from West Donner Park overcrossing to Trout Creek undercrossing is expected to begin this coming Spring 2022 with completion in winter 2025.


In response to a question about the federal Infrastructure Bill, Mr. Vandell said it is heavily funded for transit projects, and highway projects are not as high a priority, but he hopes there will be some benefits for Nevada County. Mr. Woodman added it looks like there will be some funding for repair and rebuilding of our roads and bridges, with a focus on climate mitigation, resiliency, equity, and safety for all users, and a focus on reducing greenhouse gas emissions through investment in public transit. There will also be funding for rail, the largest investment in passenger rail since the creation of Amtrak. The Placer County Transportation Planning Agency submitted for a Caltrans planning grant to look at extending the Amtrak passenger rail to Truckee, Tahoe and Reno, so there could potentially be funding for that. There is funding for the national network of EV chargers. The North State Super Region has been commenting to the California Energy Commission about this to make sure that charging infrastructure is installed across the North State Super Region, not just the populous areas of the state. To make our infrastructure resilient against impacts of climate change and extreme weather events, we want to make a push in the next reauthorization of transportation funding, to make improvements to our evacuation routes so people can safely evacuate in the event of wildfires that are driven by climate change. Staff will be working closely with Caltrans headquarters and other regional agencies to see how Nevada County and the rest of the regions can fit into this Infrastructure Bill.

Mr. Woodman said staff will continue to have discussions with Caltrans headquarters as well as the California State Transportation Agency to identify vegetation management funding for corridors like Highways 49 and 20 in high wildfire danger areas.

COMMISSION ANNOUNCEMENTS: There was a reminder that the January meeting will be held a week later on January 26 due to a scheduling conflict.

SCHEDULE FOR NEXT MEETING: The next regularly scheduled meeting of the NCTC will be January 26, 2022 at 9:30 a.m. via Zoom.

ADJOURNMENT OF MEETING: The meeting was adjourned at 10:26 a.m.

Respectfully submitted by: 

Carol Lynn, Administrative Assistant

Approved on: _____

By: _____
Andrew Burton, Chair
Nevada County Transportation Commission



BETTY T. YEE
California State Controller

November 10, 2021

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2021-22 First Quarter State of Good Repair Program Allocation

Enclosed is a summary schedule of State of Good Repair (SGR) program funds allocated for the first quarter of fiscal year (FY) 2021-22 to each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 SGR Program Allocation Estimate, dated July 30, 2021.

This is the first allocation for FY 2021-22. The total amount allocated to all agencies for the first allocation is \$38,458,400.40. The payment is scheduled to issue on November 12, 2021. Please refer to the schedule for the amounts that relate to your agency.

Please contact Mike Silvera by telephone at (916) 323-0704 or email at msilvera@sco.ca.gov with any questions, or for additional information about this schedule. Information for the SGR program can be found on the California Department of Transportation website at: <https://dot.ca.gov/programs/rail-and-mass-transportation/state-transit-assistance-state-of-good-repair>.

Sincerely,

MELMA DIZON
Manager
Local Apportionments Section

Enclosures

STATE CONTROLLER'S OFFICE
2021-22 STATE OF GOOD REPAIR PROGRAM
FIRST QUARTER ALLOCATION SUMMARY
NOVEMBER 12, 2021

| Regional Entity | Amount Based on PUC 99313 Allocation Fiscal Year 2021-22 Quarter 1 | Amount Based on PUC 99314 Allocation Fiscal Year 2021-22 Quarter 1 | Total Fiscal Year 2021-22 Quarter 1 |
|--|---|---|---|
| | A | B | C= (A+B) |
| Metropolitan Transportation Commission | \$ 3,753,094.51 | \$ 10,342,067.69 | \$ 14,095,162.20 |
| Sacramento Area Council of Governments | 954,574.19 | 334,490.21 | 1,289,064.40 |
| San Diego Association of Governments | 465,878.26 | 114,967.12 | 580,845.38 |
| San Diego Metropolitan Transit System | 1,149,466.24 | 473,341.12 | 1,622,807.36 |
| Tahoe Regional Planning Agency | 52,651.38 | 3,049.84 | 55,701.22 |
| Alpine County Transportation Commission | 553.01 | 43.42 | 596.43 |
| Amador County Transportation Commission | 18,210.97 | 691.44 | 18,902.41 |
| Butte County Association of Governments | 98,745.21 | 5,502.19 | 104,247.40 |
| Calaveras County Local Transportation Commission | 21,942.62 | 269.08 | 22,211.70 |
| Colusa County Local Transportation Commission | 10,839.76 | 477.31 | 11,317.07 |
| Del Norte County Local Transportation Commission | 13,130.20 | 692.98 | 13,823.18 |
| El Dorado County Local Transportation Commission | 84,827.17 | 5,862.80 | 90,689.97 |
| Fresno County Council of Governments | 500,223.66 | 90,249.01 | 590,472.67 |
| Glenn County Local Transportation Commission | 14,460.32 | 403.43 | 14,863.75 |
| Humboldt County Association of Governments | 63,753.75 | 11,101.42 | 74,855.17 |
| Imperial County Transportation Commission | 90,640.24 | 8,413.25 | 99,053.49 |
| Inyo County Local Transportation Commission | 9,044.34 | 0.00 | 9,044.34 |
| Kern Council of Governments | 445,416.80 | 27,423.15 | 472,839.95 |
| Kings County Association of Governments | 74,322.62 | 3,000.03 | 77,322.65 |
| Lake County/City Council of Governments | 31,153.10 | 1,690.19 | 32,843.29 |
| Lassen County Local Transportation Commission | 13,433.74 | 633.15 | 14,066.89 |
| Los Angeles County Metropolitan Transportation Authority | 4,893,901.32 | 6,321,983.81 | 11,215,885.13 |
| Madera County Local Transportation Commission | 77,212.34 | 2,580.25 | 79,792.59 |
| Mariposa County Local Transportation Commission | 8,788.06 | 247.35 | 9,035.41 |
| Mendocino Council of Governments | 42,227.22 | 3,244.81 | 45,472.03 |
| Merced County Association of Governments | 138,778.94 | 6,722.24 | 145,501.18 |
| Modoc County Local Transportation Commission | 4,624.24 | 364.75 | 4,988.99 |
| Mono County Local Transportation Commission | 6,477.64 | 9,568.92 | 16,046.56 |
| Transportation Agency for Monterey County | 213,071.84 | 66,534.91 | 279,606.75 |
| Nevada County Local Transportation Commission | 47,487.78 | 2,345.15 | 49,832.93 |
| Orange County Transportation Authority | 1,536,589.61 | 558,344.50 | 2,094,934.11 |
| Placer County Transportation Planning Agency | 155,029.33 | 22,388.27 | 177,417.60 |
| Plumas County Local Transportation Commission | 8,826.55 | 1,446.83 | 10,273.38 |
| Riverside County Transportation Commission | 1,195,868.49 | 196,470.15 | 1,392,338.64 |
| Council of San Benito County Governments | 30,951.39 | 512.91 | 31,464.30 |
| San Bernardino County Transportation Authority | 1,060,155.15 | 227,852.45 | 1,288,007.60 |
| San Joaquin Council of Governments | 381,756.59 | 87,440.00 | 469,196.59 |
| San Luis Obispo Area Council of Governments | 132,121.52 | 9,504.35 | 141,625.87 |
| Santa Barbara County Association of Governments | 214,949.60 | 55,314.09 | 270,263.69 |
| Santa Cruz County Transportation Commission | 127,221.50 | 118,197.43 | 245,418.93 |
| Shasta Regional Transportation Agency | 86,626.97 | 4,600.67 | 91,227.64 |
| Sierra County Local Transportation Commission | 1,553.76 | 60.20 | 1,613.96 |
| Siskiyou County Local Transportation Commission | 21,598.64 | 919.31 | 22,517.95 |
| Stanislaus Council of Governments | 270,880.97 | 15,375.50 | 286,256.47 |
| Tehama County Transportation Commission | 31,842.04 | 659.30 | 32,501.34 |
| Trinity County Transportation Commission | 6,594.58 | 258.22 | 6,852.80 |
| Tulare County Association of Governments | 234,711.89 | 24,762.33 | 259,474.22 |
| Tuolumne County Transportation Council | 26,049.43 | 688.59 | 26,738.02 |
| Ventura County Transportation Commission | 406,940.72 | 66,444.08 | 473,384.80 |
| State Totals | \$ 19,229,200.20 | \$ 19,229,200.20 | \$ 38,458,400.40 |

STATE CONTROLLER'S OFFICE
2021-22 STATE OF GOOD REPAIR PROGRAM FIRST QUARTER ALLOCATION
BASED ON PUC 99314 ALLOCATION DETAIL
NOVEMBER 12, 2021

| Regional Entity and Operator(s) | Revenue Basis | Amount Based on PUC 99314 Allocation Fiscal Year 2021-22 Quarter 1 |
|---|---|---|
| Mendocino Council of Governments Mendocino Transit Authority | 957,692 | 3,244.81 |
| Merced County Association of Governments Transit Joint Powers Authority of Merced County Yosemite Area Regional Transportation System (YARTS) Regional Entity Totals | 1,025,125 958,913 <hr/> 1,984,038 | 3,473.29 3,248.95 <hr/> 6,722.24 |
| Modoc County Local Transportation Commission Modoc Transportation Agency - Specialized Service | 107,653 | 364.75 |
| Mono County Local Transportation Commission Eastern Sierra Transit Authority | 2,824,223 | 9,568.92 |
| Transportation Agency for Monterey County Monterey-Salinas Transit | 19,637,486 | 66,534.91 |
| Nevada County Local Transportation Commission County of Nevada City of Truckee Regional Entity Totals | 369,077 323,083 <hr/> 692,160 | 1,250.49 1,094.66 <hr/> 2,345.15 |
| Orange County Transportation Authority City of Laguna Beach Orange County Transportation Authority Regional Entity Subtotals Orange County Transportation Authority - Corresponding to SCRRA*** Regional Entity Totals | 1,910,271 110,748,483 112,658,754 NA <hr/> 112,658,754 | 6,472.30 375,233.41 381,705.71 176,638.79 <hr/> 558,344.50 |
| Placer County Transportation Planning Agency City of Auburn County of Placer City of Roseville Regional Entity Totals | 21,830 5,410,141 1,175,827 <hr/> 6,607,798 | 73.96 18,330.42 3,983.89 <hr/> 22,388.27 |
| Plumas County Local Transportation Commission County of Plumas County Service Area 12 - Specialized Service Regional Entity Totals | 346,829 80,198 <hr/> 427,027 | 1,175.11 271.72 <hr/> 1,446.83 |
| Riverside County Transportation Commission City of Banning City of Beaumont City of Corona Palo Verde Valley Transit Agency City of Riverside - Specialized Service Riverside Transit Agency Sunline Transit Agency Regional Entity Subtotals Riverside County Transportation Commission - Corresponding to SCRRA*** Regional Entity Totals | 208,349 318,557 426,555 175,762 493,635 18,329,390 11,506,078 31,458,326 NA <hr/> 31,458,326 | 705.92 1,079.32 1,445.24 595.51 1,672.51 62,102.88 38,984.42 106,585.80 89,884.35 <hr/> 196,470.15 |
| Council of San Benito County Governments San Benito County Local Transportation Authority | 151,384 | 512.91 |

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.



BETTY T. YEE
California State Controller

November 10, 2021

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2021-22 First Quarter State Transit Assistance Allocation

Enclosed is a summary schedule of State Transit Assistance (STA) funds allocated for the first quarter of fiscal year (FY) 2021-22 to each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 STA Allocation Estimate, dated July 30, 2021. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

This is the first allocation for FY 2021-22. The total amount allocated to all agencies for the first allocation is \$138,828,219. The payment is scheduled to issue on November 12, 2021. Please refer to the schedule for the amounts that relate to your agency.

Please contact Mike Silvera by telephone at (916) 323-0704 or email at msilvera@sco.ca.gov with any questions, or for additional information.

Sincerely,

MELMA DIZON
Manager
Local Apportionments Section

Enclosures

STATE CONTROLLER'S OFFICE
2021-22 STATE TRANSIT ASSISTANCE ALLOCATION
FIRST QUARTER ALLOCATION SUMMARY
NOVEMBER 12, 2021

| Regional Entity | PUC 99313 Funds from RTC Sections 7102(a)(3), 6051.8(a), and 6201.8(a) | | PUC 99313 Funds from RTC Sections 6051.8(b), and 6201.8(b) | | PUC 99314 Fiscal Year | Total Fiscal Year |
|--|---|---------------|--|----------------|--------------------------|----------------------|
| | Fiscal Year 2021-22 Quarter 1 | | Fiscal Year 2021-22 Quarter 1 | | 2021-22 Quarter 1 | 2021-22 Quarter 1 |
| | A | B | C | D= (A+B+C) | | |
| Metropolitan Transportation Commission | \$ 7,401,625 | \$ 6,146,401 | \$ 37,195,258 | \$ 50,743,284 | | |
| Sacramento Area Council of Governments | 1,882,553 | 1,563,296 | 1,202,996 | 4,648,845 | | |
| San Diego Association of Governments | 918,777 | 762,964 | 413,479 | 2,095,220 | | |
| San Diego Metropolitan Transit System | 2,266,907 | 1,882,468 | 1,702,372 | 5,851,747 | | |
| Tahoe Regional Planning Agency | 103,836 | 86,227 | 10,969 | 201,032 | | |
| Alpine County Transportation Commission | 1,091 | 906 | 156 | 2,153 | | |
| Amador County Transportation Commission | 35,915 | 29,824 | 2,487 | 68,226 | | |
| Butte County Association of Governments | 194,739 | 161,714 | 19,789 | 376,242 | | |
| Calaveras County Local Transportation Commission | 43,274 | 35,935 | 968 | 80,177 | | |
| Colusa County Local Transportation Commission | 21,378 | 17,752 | 1,717 | 40,847 | | |
| Del Norte County Local Transportation Commission | 25,895 | 21,503 | 2,493 | 49,891 | | |
| El Dorado County Local Transportation Commission | 167,291 | 138,921 | 21,086 | 327,298 | | |
| Fresno County Council of Governments | 986,511 | 819,211 | 324,582 | 2,130,304 | | |
| Glenn County Local Transportation Commission | 28,518 | 23,682 | 1,451 | 53,651 | | |
| Humboldt County Association of Governments | 125,731 | 104,409 | 39,926 | 270,066 | | |
| Imperial County Transportation Commission | 178,755 | 148,441 | 30,259 | 357,455 | | |
| Inyo County Local Transportation Commission | 17,837 | 14,812 | 0 | 32,649 | | |
| Kern Council of Governments | 878,424 | 729,454 | 98,626 | 1,706,504 | | |
| Kings County Association of Governments | 146,575 | 121,717 | 10,789 | 279,081 | | |
| Lake County/City Council of Governments | 61,438 | 51,019 | 6,079 | 118,536 | | |
| Lassen County Local Transportation Commission | 26,493 | 22,000 | 2,277 | 50,770 | | |
| Los Angeles County Metropolitan Transportation Authority | 9,651,453 | 8,014,688 | 22,993,285 | 40,659,426 | | |
| Madera County Local Transportation Commission | 152,273 | 126,450 | 9,280 | 288,003 | | |
| Mariposa County Local Transportation Commission | 17,331 | 14,392 | 890 | 32,613 | | |
| Mendocino Council of Governments | 83,278 | 69,155 | 11,670 | 164,103 | | |
| Merced County Association of Governments | 273,691 | 227,277 | 24,177 | 525,145 | | |
| Modoc County Local Transportation Commission | 9,120 | 7,573 | 1,312 | 18,005 | | |
| Mono County Local Transportation Commission | 12,775 | 10,608 | 34,415 | 57,798 | | |
| Transportation Agency for Monterey County | 420,207 | 348,945 | 239,293 | 1,008,445 | | |
| Nevada County Local Transportation Commission | 93,653 | 77,770 | 8,434 | 179,857 | | |
| Orange County Transportation Authority | 3,030,368 | 2,516,456 | 2,008,085 | 7,554,909 | | |
| Placer County Transportation Planning Agency | 305,739 | 253,890 | 80,520 | 640,149 | | |
| Plumas County Local Transportation Commission | 17,407 | 14,455 | 5,203 | 37,065 | | |
| Riverside County Transportation Commission | 2,358,419 | 1,958,461 | 706,606 | 5,023,486 | | |
| Council of San Benito County Governments | 61,040 | 50,689 | 1,845 | 113,574 | | |
| San Bernardino County Transportation Authority | 2,090,773 | 1,736,205 | 819,473 | 4,646,451 | | |
| San Joaquin Council of Governments | 752,877 | 625,199 | 314,476 | 1,692,552 | | |
| San Luis Obispo Area Council of Governments | 260,562 | 216,374 | 34,182 | 511,118 | | |
| Santa Barbara County Association of Governments | 423,911 | 352,021 | 198,938 | 974,870 | | |
| Santa Cruz County Transportation Commission | 250,899 | 208,349 | 425,097 | 884,345 | | |
| Shasta Regional Transportation Agency | 170,840 | 141,868 | 16,547 | 329,255 | | |
| Sierra County Local Transportation Commission | 3,064 | 2,545 | 217 | 5,826 | | |
| Siskiyou County Local Transportation Commission | 42,596 | 35,372 | 3,306 | 81,274 | | |
| Stanislaus Council of Governments | 534,215 | 443,619 | 55,297 | 1,033,131 | | |
| Tehama County Transportation Commission | 62,797 | 52,147 | 2,371 | 117,315 | | |
| Trinity County Transportation Commission | 13,005 | 10,800 | 928 | 24,733 | | |
| Tulare County Association of Governments | 462,885 | 384,385 | 89,059 | 936,329 | | |
| Tuolumne County Transportation Council | 51,373 | 42,661 | 2,477 | 96,511 | | |
| Ventura County Transportation Commission | 802,544 | 666,442 | 238,967 | 1,707,953 | | |
| Subtotals | \$ 37,922,658 | \$ 31,491,452 | \$ 69,414,109 | \$ 138,828,219 | | |
| State Totals | | \$ 69,414,110 | \$ 69,414,109 | \$ 138,828,219 | | |

STATE CONTROLLER'S OFFICE
2021-22 STATE TRANSIT ASSISTANCE ALLOCATION FIRST QUARTER PUC 99314 ALLOCATION DETAIL
NOVEMBER 12, 2021

| <u>Regional Entity and Operator(s)</u> | <u>Revenue Basis</u> | <u>Fiscal Year 2021-22 Funds from RTC Sections 7102(a)(3), 6051.8(a), and 6201.8(a) Quarter 1 Gross Allocation</u> | <u>Fiscal Year 2021-22 Funds from RTC Sections 6051.8(b), and 6201.8(b) Quarter 1 Gross Allocation</u> | <u>Fiscal Year 2021-22 Quarter 1 Paid</u> |
|---|----------------------|--|--|---|
| | | A | B | C= (A+B) |
| Mono County Local Transportation Commission Eastern Sierra Transit Authority | 2,824,223 | 18,802 | 15,613 | 34,415 |
| Transportation Agency for Monterey County Monterey-Salinas Transit | 19,637,486 | 130,732 | 108,561 | 239,293 |
| Nevada County Local Transportation Commission | | | | |
| County of Nevada | 369,077 | 2,457 | 2,040 | 4,497 |
| City of Truckee | 323,083 | 2,151 | 1,786 | 3,937 |
| Regional Entity Totals | 692,160 | 4,608 | 3,826 | 8,434 |
| Orange County Transportation Authority | | | | |
| City of Laguna Beach | 1,910,271 | 12,717 | 10,560 | 23,277 |
| Orange County Transportation Authority | 110,748,483 | 737,280 | 612,247 | 1,349,527 |
| Regional Entity Subtotals | 112,658,754 | 749,997 | 622,807 | 1,372,804 |
| Orange County Transportation Authority - Corresponding to SCRRRA*** | NA | 347,070 | 288,211 | 635,281 |
| Regional Entity Totals | 112,658,754 | 1,097,067 | 911,018 | 2,008,085 |
| Placer County Transportation Planning Agency | | | | |
| City of Auburn | 21,830 | 145 | 121 | 266 |
| County of Placer | 5,410,141 | 36,017 | 29,909 | 65,926 |
| City of Roseville | 1,175,827 | 7,828 | 6,500 | 14,328 |
| Regional Entity Totals | 6,607,798 | 43,990 | 36,530 | 80,520 |
| Plumas County Local Transportation Commission | | | | |
| County of Plumas | 346,829 | 2,309 | 1,917 | 4,226 |
| County Service Area 12 - Specialized Service | 80,198 | 534 | 443 | 977 |
| Regional Entity Totals | 427,027 | 2,843 | 2,360 | 5,203 |
| Riverside County Transportation Commission | | | | |
| City of Banning | 208,349 | 1,387 | 1,152 | 2,539 |
| City of Beaumont | 318,557 | 2,121 | 1,761 | 3,882 |
| City of Corona | 426,555 | 2,840 | 2,358 | 5,198 |
| Palo Verde Valley Transit Agency | 175,762 | 1,170 | 972 | 2,142 |
| City of Riverside - Specialized Service | 493,635 | 3,286 | 2,729 | 6,015 |
| Riverside Transit Agency | 18,329,390 | 122,023 | 101,330 | 223,353 |
| Sunline Transit Agency | 11,506,078 | 76,599 | 63,609 | 140,208 |
| Regional Entity Subtotals | 31,458,326 | 209,426 | 173,911 | 383,337 |
| Riverside County Transportation Commission - Corresponding to SCRRRA*** | NA | 176,610 | 146,659 | 323,269 |
| Regional Entity Totals | 31,458,326 | 386,036 | 320,570 | 706,606 |
| Council of San Benito County Governments | | | | |
| San Benito County Local Transportation Authority | 151,384 | 1,008 | 837 | 1,845 |

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

JAN ARBUCKLE – Grass Valley City Council
 ANDREW BURTON – Member-At-Large, Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 ED SCOFIELD – Nevada County Board of Supervisors
 DUANE STRAWSER – Nevada City City Council
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director


Grass Valley • Nevada City

Nevada County • Truckee

File: 950.6

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael G. Woodman, Executive Director 

SUBJECT: Executive Director's Report for the January 2022 Meeting

DATE: January 26, 2022

READY NEVADA COUNTY EXTREME CLIMATE EVENT MOBILITY & ADAPTATION PLAN

As part of the regional transportation planning process, the Nevada County Transportation Commission (NCTC), in coordination with the Nevada County Office of Emergency Services, local jurisdictions, and Caltrans District 3, contracted with the consulting firms GHD Inc. and Rincon Consultants Inc. to help prepare the READY Nevada County - Extreme Climate Event Mobility & Adaptation Plan. The purpose of this planning effort is to prepare a transportation related extreme climate event vulnerability assessment and climate adaptation strategies.

The study will identify the climate-related weaknesses of the transportation system in Nevada County and provide actionable strategies for integration into transportation plans, transportation improvement programs, and emergency response plans for the region. The development and implementation of these strategies will help mitigate and reduce the duration and severity of climate-related impacts and improve safety. Another key objective includes enhanced communication channels and cross-education of best practices from local and regional first responders (e.g. local fire, police, and sheriff departments, CALFIRE, CHP, and others); and educating citizens and public officials.

To date the consultant team has completed the review of background climate data and projections (precipitation, temperature, wildfire risk, dam failure, etc.) and identification of potential vulnerabilities. The consultant has conducted an inventory and evaluation of vulnerable populations, communities, transportation infrastructure, and other key resources. The consultant has also conducted climate event debriefing interviews with public officials, first responders, and other key stakeholders from nearby communities impacted by recent extreme climate events to identify vulnerabilities, lessons learned, and gather possible strategies to address future events.

An online public workshop was held on May 5, 2021 to introduce the project to the public, present an overview of existing conditions data, and gather initial input. A second online public workshop was held November 3, 2021 to discuss the results of the analysis of potential impacts to the transportation

system from extreme climate events (extreme temperature, precipitation, snowpack, landslide, wildfire) and to review preliminary adaptation concepts and strategies for discussion.

The draft plan is anticipated to be completed in April. Following completion of the draft plan it will be made available for review by partner agencies and an online public workshop will be scheduled to provide an additional opportunity for input. The consultant will present an overview of the study findings and recommendations at the May 18, 2022 NCTC meeting.



Caltrans District 3 Project Status Report

Jan-22

| Highway 20 | | |
|--|---|---|
| 0H690 NEV/PLA Turnouts | CO-RTE-PM | NEV - 20 - 25.15 (+ other various locations in other counties) |
| | Location | In Nevada county on Route 20 and Placer county on Route 193 at various locations. |
| | Description | Construct Turnouts |
| | Funding Source | SHOPP - Operational Improvements (310) |
| | Total Cost | \$3,203,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Construction began Fall 2021. Target completion Fall 2022. | |
| 2H62U Omega Curve Correction (2H620) (0H240) (1H810) (0H660) | CO-RTE-PM | NEV - 20 - 29.7/39.8 |
| | Location | In Nevada County, near Omega, from 0.1 mile east of White Cloud Campground to 1.3 miles west of Zeibrigh Road. |
| | Description | Curve improvement, widen shoulders, and add turnout. |
| | Funding Source | SHOPP - Safety (010) and Operational Improvements (310) |
| | Total Cost | \$61,443,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Construction is expected to begin Winter 2022. Target completion Winter 2025. | |
| 4H070 Gold Nugget | CO-RTE-PM | NEV - 20 - 12.2/20.0 |
| | Location | In and near Grass Valley and Nevada City, from RTE 20/49 SEP (Br#17-0049) to Rim Rock Lane. |
| | Description | Repair pavement, drainage, sign panels, ADA facilities, and roadside planting & irrigation. Install new storm water improvement, Maintenance Vehicle Pullouts (MVPs). |
| | Funding Source | SHOPP - Asset Management (120) |
| | Total Cost | \$23,990,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | Target completion Spring 2023. |
| Construction | Construction is expected to begin Fall 2023. Target completion Winter 2024. | |
| 0J520 NEV 20 CAPM | CO-RTE-PM | NEV - 20 - 20 / 46.119 |
| | Location | Pavement CAPM and drainage improvements in Nevada County east of Nevada City from Rim Rock Road to Jct20/80. |
| | Description | Class II Pavement CAPM on Mainline and ramps, rehabilitate or replace poor conditions drainage systems. Evaluate |
| | Funding Source | SHOPP - Asset Management (121) |
| | Total Cost | \$38,010,000 |
| | Planning | COMPLETE |
| | Environmental | Target completion Summer 2023. |
| | Design | Target completion Spring 2025. |
| Construction | Construction is expected to begin Summer 2025. Target completion Fall 2026. | |
| Highway 49 | | |
| 0H210 Culvert Rehab (South) | CO-RTE-PM | NEV - 49 - 0.0/7.5 |
| | Location | From Placer County Line to North of Lime Kiln Rd. |
| | Description | Culvert rehabilitation. |
| | Funding Source | SHOPP - Drainage (151) **SB1** |
| | Total Cost | \$5,153,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Construction began Summer 2021. Target completion Fall 2022. | |

| | | |
|--|---|--|
| 1H010 Slope Stabilization | CO-RTE-PM | NEV - 80 - 28.3/28.7 |
| | Location | Near Truckee from .2 mile east of Truckee River Bridge to .8 mil west of Farad U/C. |
| | Description | Construct rockfall wire mesh drapery, flatten cut slope, construct rockfall barrier, rehab drainage. |
| | Funding Source | SHOPP - Roadway Preservation (150) |
| | Total Cost | \$14,390,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Target completion Fall 2021. | |
| 2H000 Slope Stabilization | CO-RTE-PM | NEV - 80 - 29.5/29.7 |
| | Location | Near Truckee, from Farad UC (Br#17-0064) to 2.17 miles west of Sierra Co. Line. |
| | Description | Reduce maintenance worker exposure and reduce rockfall hazard to freeway traffic at this cut slope location. |
| | Funding Source | SHOPP - Roadway Preservation (150) |
| | Total Cost | \$5,570,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Target completion Fall 2021. | |
| 2H690 Slope Stabilization | CO-RTE-PM | NEV - 80 - 31.4/31.8 |
| | Location | Near Truckee, 1.88 miles east of Farad UC (Br# 17-0064) to the Sierra County Line. |
| | Description | Rockfall Mitigation |
| | Funding Source | SHOPP - Roadway Preservation (150) |
| | Total Cost | \$8,730,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Construction is expected to begin Spring 2022. Target completion Fall 2023. | |
| 3H560 Yuba Pass SOH Bridge Repalcement | CO-RTE-PM | NEV - 080 - 58.7 /60.2 |
| | Location | In Nevada County near Emigrant Gap at the Yuba Pass Separation OH Bridges (Br#17-0023L/R). |
| | Description | Replace bridges, widen WB direction for truck climbing lane, install TMS elements and communications. |
| | Funding Source | SHOPP - Bridge Rehabilitation (110) |
| | Total Cost | \$101,780,000 |
| | Planning | COMPLETE |
| | Environmental | Target completion Winter 2022. |
| | Design | Target completion Winter 2023. |
| Construction | Construction is expected to begin Summer 2023 Target completion Fall 2027. | |
| 1H990 Soda Pavement Repair | CO-RTE-PM | VAR - VAR - VAR |
| | Location | In Placer and Nevada Counties near Soda Springs from Troy Rd UC to East of Soda Springs OC. |
| | Description | Repair distressed pavement and design to current standards. |
| | Funding Source | SHOPP -Pavement Preservation and Rehabilitation, Drainage System Restoration, Safety Signs and Lighting (121, 122, 151, 170) |
| | Total Cost | \$85,590,000 |
| | Planning | COMPLETE |
| | Environmental | Target completion February 2022. |
| | Design | Target completion March 2023. |
| Construction | Construction is expected to begin Summer 2024. Target completion Summer 2026. | |
| 3H580 Acid Flats | CO-RTE-PM | NEV - 080 - 27.60/28.50 |
| | Location | In Nevada County near Floriston at Truckee River Bridges (Br#17-0063L/R). |
| | Description | Replace bridges, install fiber optic and RWIS. |
| | Funding Source | SHOPP - Bridge Rehabilitation and Replacement (110) |
| | Total Cost | \$64,259,000 |
| | Planning | COMPLETE |
| | Environmental | Target completion Winter 2024. |
| | Design | Target completion September 2026. |
| Construction | Construction is expected to begin Summer 2027. Target completion Fall 2029. | |

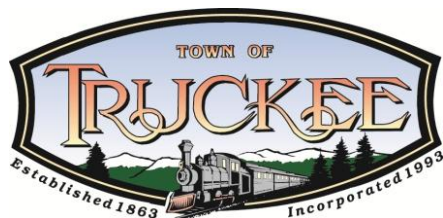
| | | |
|------------------------|---|---|
| 1H180 Rumble Strips | CO-RTE-PM | NEV - 80 - 13.00/15.50 |
| | Location | In Truckee from west of Donner Park OC (BR#17-0045) to Trout Creek UC (BR#17-0031). |
| | Description | Pavement Rehabilitation. |
| | Funding Source | SHOPP Pavement Rehabilitation (122) |
| | Total Cost | \$23,921,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Construction is expected to begin Spring 2022. Target completion Winter 2025. | |

Highway 89

| | | |
|--|--|---|
| 1J170 CAPM & Drainage Improvements | CO-RTE-PM | NEV - 89 - 0/0.529 |
| | Location | In Placer and Nevada Counties on Route 89, 9.0 miles south of Truckee from Truckee River Bridge (Br # 19-0032) to Junction of |
| | Description | Class 2 pavement CAPM, rehabilitate drainage and replace 2 Extinguishable Message Signs (EMS). |
| | Funding Source | SHOPP - Roadway Preservation (121) |
| | Total Cost | \$14,370,000 |
| | Planning | This project is waiting to be programmed into the 2022 SHOPP. |
| | Environmental | Target completion Summer 2024. |
| | Design | Target completion Spring 2025. |
| Construction | Construction is expected to begin in Summer 2025. Target completion Fall 2027. | |

Highway 174

| | | |
|--|------------------------------|--|
| 4F370 Hwy 174 Safety Improvement Project | CO-RTE-PM | NEV - 174 - 2.7/4.6 |
| | Location | In Nevada County, near Rollins Lake, from Maple Way to You Bet Road. |
| | Description | Safety - This project proposes to realign curves, widen shoulders, add a left turn lane at Greenhorn Access Rd., |
| | Funding Source | SHOPP - Safety (010) |
| | Total Cost | \$27,368,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE |
| | Design | COMPLETE |
| Construction | Target completion Fall 2021. | |
| 3F680 ADA Upgrades | CO-RTE-PM | NEV - 174 - 9.7/10.1 |
| | Location | In Grass Valley from Race Street to Highway 20. |
| | Description | Relinquishment |
| | Funding Source | SHOPP |
| | Total Cost | \$1,950,000 |
| | Planning | COMPLETE |
| | Environmental | COMPLETE: State ED: CEQA complete Caltrans is working on the part Federal part of ED - NEPA |
| | Design | Relinquishment Agreement is signed with City of Grass Valley: Relinquishment Approval Report Winter of 2021 |
| Construction | N/A: Relinquishment | |



M E M O R A N D U M

Date: January 12, 2022

To: Nevada County Transportation Commission

From: Alfred Knotts, Transit Program Manager

Subject: Truckee Transportation Program Update

In August 2021, Kelly Beede, Administrative Analyst for the Town Truckee's Tahoe Area Regional Transit (TART) system, concluded her career with the Town and headed off into her well-deserved retirement. As part this transition process, the Town hired Alfred Knotts to serve as Transit Program Manager focused on the management and growth of the existing transit program as well as a more comprehensive and and holistic multi-modal transportation program. Since arriving in September 2021, Alfred has taken the opportunity to quickly familiarize myself with the existing system in terms of Key Performance Indicators as well as the financial and contractual relationships that support our system and the critical role it plays in our community and resort-based economy. In addition to the oversight of the short- and long-range elements of the Truckee TART system, several strategic transportation initiatives have been undertaken which are described in more detail below.

Truckee TART System Update

As with national, regional, and local peer transit systems, Truckee TART operations continue to be challenged by labor shortages and the ongoing COVID pandemic. While we have been able to provide our core services related to the Truckee Local Route, complimentary ADA service, and general public Dial-a-Ride, a tough decision was made in late October to suspend our regional night service that provided service from the Truckee Depot to resort base areas of Northstar and Palisades Tahoe along State Route 267 and State Route 89, respectively. This decision was made in close consultation with our resort partners as well as regional transit partners at Placer County and as result of carrying approximately 0.50 passengers per hour.

| NORTHSTAR | | | SQUAW/PALISADES | | |
|--------------------------|-------------------------|--------------------------------------|--------------------------|-------------------------|--------------------------------------|
| | Average Per Night | 4 HOURS Average Per Hour | | Average Per Night | 4 HOURS Average Per Hour |
| October Ridership | 18 | 0.45 | October Ridership | 21 | 0.53 |

Other consideration that went into the suspension of this service as lack of available drivers which was requiring the General Manager and Operations Supervisor to serve as drivers on a daily basis. This decision reduced cost while balancing environmental and social benefit and improving operator morale and in advance of the peak winter season.

While the operating climate has been challenging Truckee TART DOES continue to see increases in ridership over last year (with the exception of the month of October):

Truckee TART Ridership Comparison

| <u>Fixed Route</u> | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|--------------------------|--------|---------|--------|---------|--------|--------|-------|-------|-------|-------|-------|-------|--------|
| FY 21/22 | 2,598 | 2,502 | 1,989 | 1,831 | 1,742 | 1,562 | | | | | | | 12,224 |
| FY 20/21 | 2,049 | 2,078 | 2,091 | 2,060 | 1,700 | 1,430 | 1,241 | 1,351 | 1,498 | 1,631 | 1,905 | 2,587 | 21,621 |
| % Change this FY to Last | 26.79% | 20.40% | -4.88% | -11.12% | 2.47% | 9.23% | | | | | | | |
| <u>Dial-A-Ride</u> | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
| FY 21/22 | 430 | 454 | 413 | 391 | 340 | 282 | | | | | | | 2,310 |
| FY 20/21 | 230 | 174 | 219 | 346 | 272 | 229 | 247 | 274 | 347 | 335 | 494 | 531 | 3,698 |
| % Change this FY to Last | 86.96% | 160.92% | 88.58% | 13.01% | 25.00% | 23.14% | | | | | | | |
| <u>Total System</u> | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
| FY 21/22 | 3,028 | 2,956 | 2,402 | 2,222 | 2,082 | 1,844 | | | | | | | 14,534 |
| FY 20/21 | 2,279 | 2,252 | 2,310 | 2,406 | 1,972 | 1,659 | 1,488 | 1,625 | 1,845 | 1,966 | 2,399 | 3,118 | 25,319 |
| % Change this FY to Last | 32.87% | 31.26% | 3.98% | -7.65% | 5.58% | 11.15% | | | | | | | |

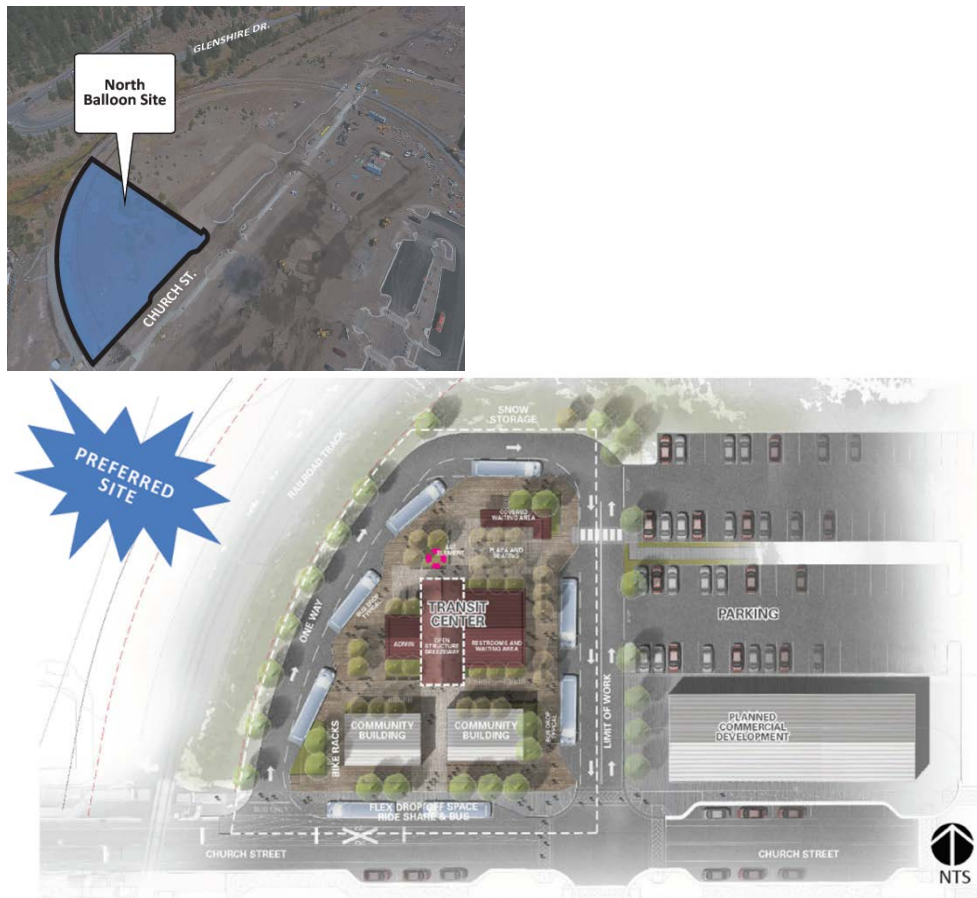
At the time of preparing this report, both Placer County and the Town continue to struggle to recruit, hire, and retain staff necessary to operate at the levels of service anticipated for the winter season. For this reason, Truckee TART winter night time regional service was not reinitiated as planned and our North Shore regional partners are also struggling to achieve their necessary levels of staffing.

Microtransit Feasibility and Pilot Program

Given these constraints, staff sees potential opportunities to improve efficiencies, expand coverage, and increase ridership. As such, Town staff has embarked on an effort to evaluate the feasibility of developing and implementing a Microtransit program with the goal of implementing a near term summer 2022 pilot program. The Town currently has a Request for Proposal out for solicitation and has identified the Glenshire and Tahoe Donner communities as potential pilot program service areas. The evolution of Microtransit in the “Resort Triangle” area of Truckee, Tahoe City, and Kings Beach/Incline Village is currently underway. Microtransit has recently been implemented by both public and private partners in the form of the “TART Connect” (<https://tahoetruckeetransit.com/tart-connect/>) in Placer County and “Mountaineer” that operates seasonally in Olympic Valley (<https://www.squawalpinetransit.org/mountaineer-services>). These programs have proven to be successful in “getting people out of their cars” including those that typically would have used their private vehicle rather than using traditional fixed route mass transit. By facilitating mode shift, reductions in VMT and associated Greenhouse Gases can be realized as well as the need for bigger capital investments such as roadway expansion and increases in parking inventory. This accomplishes many Council goals with the potential of improving service and reliability for the end user.

Railyard Transit Plaza (formerly known as the “Transit Center Relocation Project”)

As the Commission was informed in March 2021, the Transit Center Relocation Feasibility Study was completed in October 2020 resulting in the identification of the “North Balloon Parcel” as the preferred site/alternative.

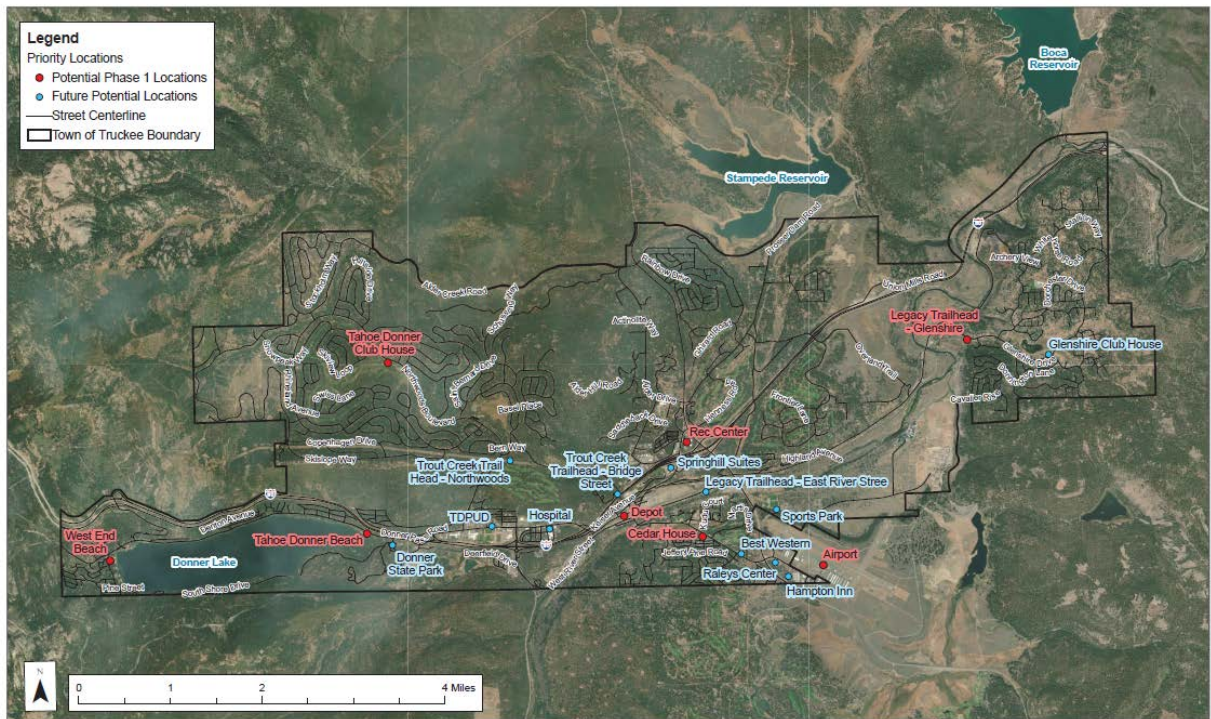


Since the last update to the Commission, staff has been meeting regularly with the owner of the parcel, Truckee Development Associates, to finalize the acquisition of the parcels. It is anticipated that this acquisition process will be complete by April 2022. Concurrent with the acquisition process, the Town is also working in close consultation with Caltrans Division of Mass Transit and Rail as well Federal Transit Administration (FTA) Region 9 to obtain environmental clearance as required under National Environmental Policy Act (NEPA) to position the Town and project for future FTA funding. As part of this consultation, FTA has scoped the level of environmental analysis and subsequent clearance as a Categorical Exclusion under Title 23 of the Code of Federal Regulations Part §771.118. The Town would then proceed with final design with construction phased construction scheduled to commence during the 2023 construction season.

E-Bike Share Program

To achieve sustainability as well as mobility goals associated with reduced Vehicle Miles Traveled (VMT) and associated Greenhouse Gas (GHG) emissions, the Town is in the process of identifying a qualified vendor to implement and manage a Town sponsored E-bike Share Program. The RFP solicitation process concluded on December 28th, 2021 and resulted in the Town receiving eight (8) proposals. Proposals included various operating and business models ranging from docked vs. dockless stations, E-bikes supported by a combination of e-scooters, and various cost models. The Town convened an Evaluation Committee consisting of representatives from the Town, Placer County, Nevada County, and Visit Truckee Tahoe which recommended a narrowed down list of qualified vendors. Staff hopes to bring a recommendation to Town Council in February 2022 with the goal of implementing this program during the summer of 2022. Preliminary sites identified as part of the Phase 1 implementation are as follows:

Preliminary Bike Share Site Assessment



It should be noted to the Commission that within the RFP a heavy emphasis was placed on the vendors demonstrated ability to operate and maintain a system in a similar geographic location as well as resort and second homeowner community. Emphasis was also placed on demonstrated proven technology that can be expanded to other regional areas outside the Town limits as to be seamless to the user with a focus on compatible infrastructure and consistent fee structures and payment methods.

Truckee Trails Sales Tax Renewal

In 2014, Town of Truckee (Town) residents voted to approve Measure R, a ¼% sales tax dedicated to the construction and maintenance of trails. Specifically, the ballot language provided for the following expenditure authority:

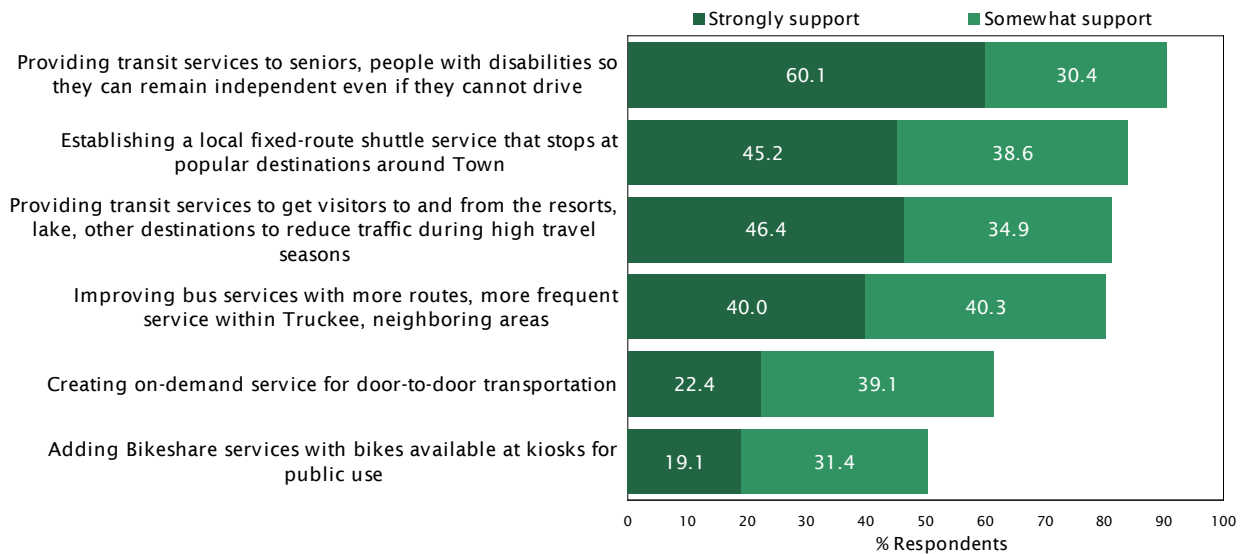
“Completing the Truckee River Legacy Trail, building and maintaining paved and dirt trails, and protecting the environment and natural open space along trail corridors. Specific uses that would be allowed include pavement maintenance, erosion control, sweeping, litter removal, snow removal and other winter maintenance, and repair or replacement of bridges, signs, bike racks, sanitation facilities, and other amenities.”

This existing taxing authority provided for a ten (10) year life on the measure which means the measure is set to expire on June 3, 2024. Given the important role trails play in the Town’s quality of life, economic vitality, sustainability, overall transportation system, and goals of reducing Vehicle Miles Traveled (VMT) and GHG emissions, staff has initiated renewal of this measure.

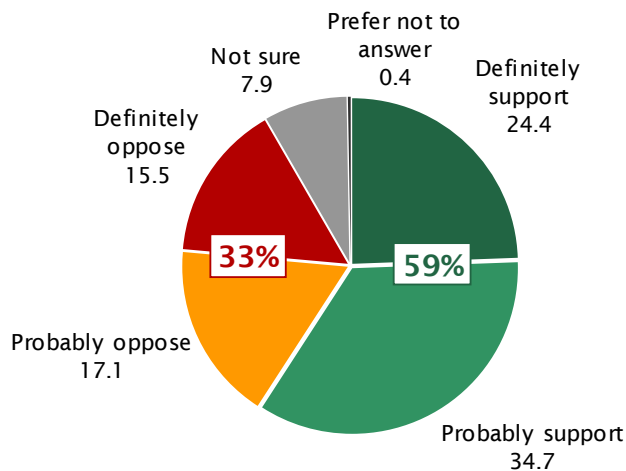
In October 2021, Town staff obtained Council approval to proceed with conducting a public opinion survey related to the renewal of the existing Measure R. This survey was completed in November 2021 and results indicated the community supported the reauthorization of Measure R and at a rate of 1/2% vs. the current ¼%. At the January 11, 2022 Town Council meeting, the Council unanimously passed and adopted Resolution 2022-03 which authorized the placement of this ballot measure on the June 2022 County ballot. Should this measure pass, the Town will continue and even accelerate priority trails projects, including bicycle lanes, to expand the Town’s Active Transportation network and elevate year-round levels of service for maintenance.

It is important to note to the Commission that as part of aforementioned survey effort, staff and Council saw added value in leveraging this effort to obtain additional information related to public sentiment toward the broader transportation system and associated solutions and services. Therefore, a limited number of questions were asked related to transportation and more specifically, active transportation and transit. Below are some results obtained from the survey related to transit and transportation:

Support for mobility services:



Public Support for “Mobility Tax”



Thank you for the opportunity to be before you and I look forward to answering any questions you may have. Should you wish to contact me in advance of the meeting, I can be reached via email at aknotts@townoftruckee.com or via phone at (530) 582- 2489.