TERRI ANDERSEN – Nevada City City Council
NATE BEASON – Nevada County Board of Supervisors
CAROLYN WALLACE DEE – Truckee Town Council
JASON FOUYER – Grass Valley City Council (2015 Vice-Chair)
ANN GUERRA – Member-At-Large
LARRY JOSTES – Member-At-Large (2015 Chairman)
ED SCOFIELD – Nevada County Board of Supervisors

NEVADA COUNTY TRANSPORTATION NCTC COMMISSION

DANIEL B. LANDON, Executive Director
Nevada County Transportation Commission
Nevada County Airport Land Use Commission

Grass Valley • Nevada City

Nevada County • Truckee

File: 1030.3.2.2

MEMORANDUM

TO: The Nevada County Transportation Commission

FROM: Daniel B. Landon, Executive Director

SUBJECT: Western Nevada County Regional Transportation Mitigation Fee Program Annual Report for FY 2014/15

DATE: October 27, 2015

The purpose of the Regional Transportation Mitigation Fee (RTMF) Program is to finance improvements to the regional network of streets and roads that are needed to mitigate the impact of increased traffic that will result from new development in western Nevada County. The fee program has been adopted by Grass Valley, Nevada City, and Nevada County and is administered by the Nevada County Transportation Commission (NCTC) through agreements with those agencies.

This Annual Report for FY 2014/15 is provided to assist Grass Valley, Nevada City, and Nevada County in complying with the provisions of Government Code Section 66006, which requires each local agency that adopts mitigation fees to provide an annual report and to schedule a public meeting regarding that report.

The RTMF Program, adopted in 2008, established a mitigation fee schedule for regional transportation improvements in western Nevada County. Exhibit 1 shows the Regional Transportation Mitigation Fee area. The fees collected will provide the needed revenue to fund construction of the improvements shown in the RTMF Capital Improvement Program (see Exhibit 2). Exhibit 2 also fulfills the requirements of Section 66006 (b) (1) (F) which requires a local agency to identify the approximate date by which construction of a public improvement will commence.

Exhibit 3 presents a Mitigation Fee Schedule and fulfills the requirements of Section 66006 (b) (1) (B), "The amount of the fee." To document compliance with Section 66006 (b)(1)(G) and (H), there have been no inter-fund transfers or loans made from the RTMF Fund nor have there been any refunds made pursuant to subdivision (e) of Section 66001 nor allocations pursuant to subdivision (f) of Section 66001.

Exhibit 4, which presents "The beginning and ending balance of the account or fund", fulfills the requirements of Section 66006 (b)(1)(C), Section 66006 (b)(1)(D), "The amount of the fees collected and the interest earned", and Section (b)(1)(E) "an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees".

attachments

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E-mail: nctc@nccn.net • Web Site: www.nctc.ca.gov

EXHIBIT 1

Regional Transportation Mitigation Fee (RTMF) Program Boundary

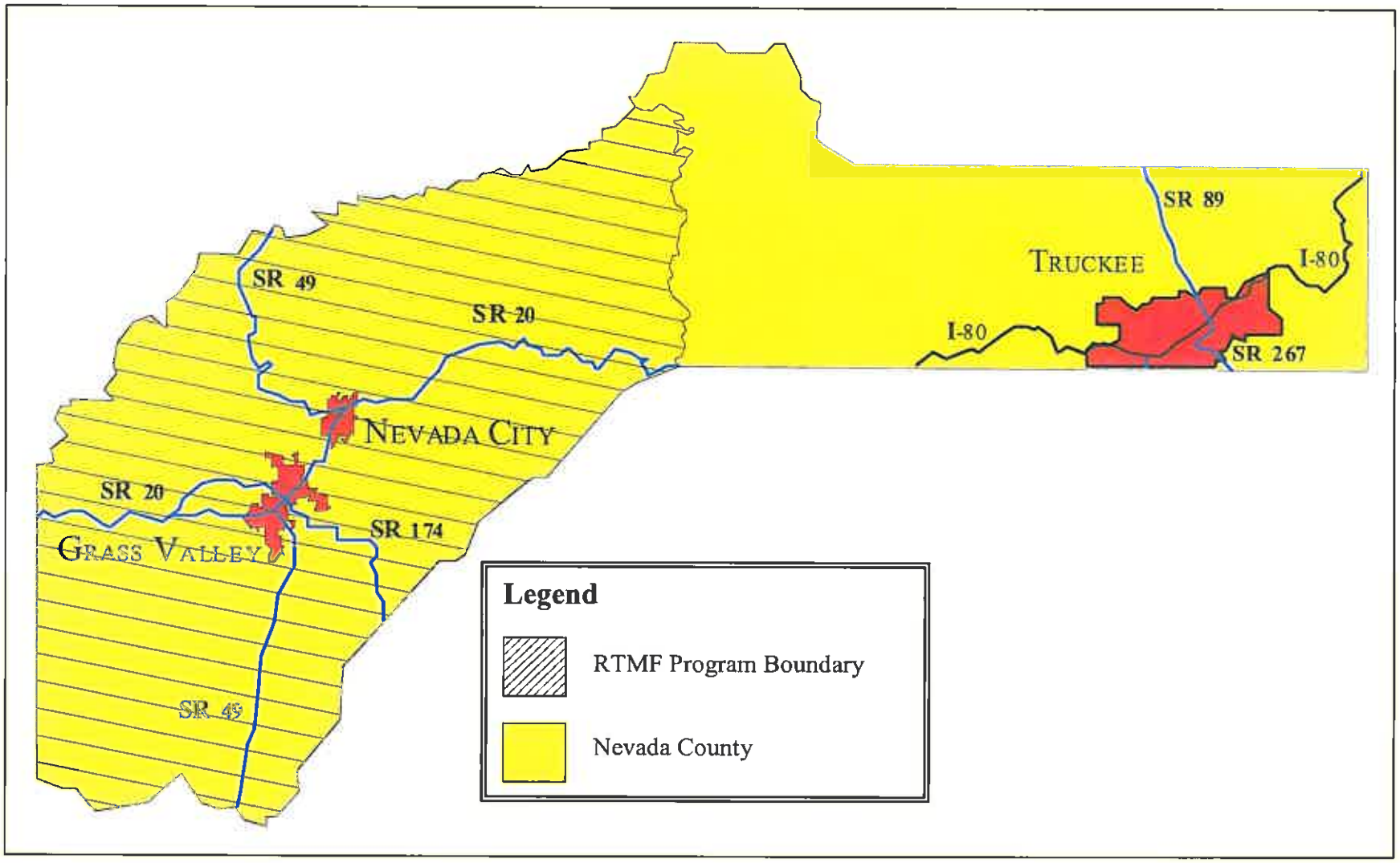

EXHIBIT 2

Regional Transportation Mitigation Fee (RTMF) Capital Improvement Program

FUNDING PRIORITY	PROJECT YEAR	LOCATION	PROPOSED IMPROVEMENT	COST	NEW GROWTH %	RTMF SHARE
1	2016/17	Dorsey Drive Interchange	Construct new interchange.	$34,950,000	33%	$11,533,500
2	2009/10	SR-20/49 SB Ramps/ Idaho Maryland/ E. Main St.	Install two-lane roundabout.	$2,600,000	70%	$1,823,000
3	2010/11	Brunswick Road/ Loma Rica Drive. Brunswick Road/ East Bennett Street/ Greenhorn Road.	Provide solution for Loma Rica/ Brunswick Road intersection future LOS deficiency.	$2,941,400	63%	$928,000
4	2018/19	Ridge Road/Gold Flat Road/SR-20/49 NB Ramps, Ridge Road/Gold Flat Road/SR-20/49 SB Ramps, & Zion St./Ridge Rd.	Install intersection improvements: roundabout or signals. Close spacing of intersections necessitates improvements at all 3 intersections.	$4,000,000	79%	$3,132,421
5	2019/20	SR-20/49 SB Ramps/ Brunswick Road.	Improve operation of Brunswick Rd/Nevada City Hwy. intersection and eastbound Brunswick Rd. access to SB on ramp.	$892,279	100%	$892,279
6	2020/21	SR-49/ Combie Road.	Provide second southbound left-turn lane with receiving lane.	$2,345,800	100%	$2,345,800
7	2021/22	E. Main St./Bennett St.	Continue to collect reimbursement for improvement constructed under original RTMF program.	$1,500,000	100%	$1,500,000
8	2023/24	SR-49 NB Ramps/ E. McKnight Way, SR-49 SB Ramps/ W. McKnight Way, McKnight Way/La Barr Meadows Rd, & McKnight Way/Taylorville Rd.	Closely spaced intersections necessitate improvements at all 4 intersections.	$5,499,457	44%	$2,438,438
9	2024/25	SR-20/ Pleasant Valley Road.	Restripe southbound approach to include a left turn lane and a through left turn lane.	$575,900	100%	$575,900
10	2025/26	SR-20/49 NB Ramps/ Idaho Maryland Rd.	Install coordinated signals at ramps and Railroad Ave.	$1,143,935	100%	$996,935
11	2025/26	SR-20 EB Ramps/ McCourtney Road.	Install single-lane roundabout or traffic signal.	$1,290,215	84%	$1,078,967
12	2026/27	SR 174/ Brunswick Road.	Realign SR 174 to create 4 way intersection and install signal.	$4,269,200	33%	$1,408,836
13	2027/28	SR-20/ Penn Valley Drive/ R&R Hwy.	Add WB LT Storage and provide 4 through lanes at intersection.	$2,492,600	60%	$1,492,600
14	2028/29	Dorsey Drive Extension.	Extend two lane road from Sutton Way to Brunswick Road.	$4,529,602	40%	$1,793,683
15	2029/30	State Route Facilities.	Local Initial Contribution.	$216,371,600		$3,000,000
Annual administrative costs and five-year updates.						$620,000
		TOTAL		$285,401,988		$35,560,359

EXHIBIT 3
Regional Transportation Mitigation Fee (RTMF) Schedule

Land Use Category	Fee per Trip
Residential	$439
Non-Residential	$110

Documentation of the methodology used to determine the fee per trip for residential and non-residential land uses is contained in the Regional Transportation Mitigation Fee 2008 Fee Schedule Update – Nexus Study Report, June 2008, prepared by Parsons Brinkerhoff.

EXHIBIT 4

REGIONAL TRANSPORTATION MITIGATION FEE (RTMF) ANNUAL REPORT

FY 2014/15

Cash 7/1/14	$1,014,639.41
Interest FY 14/15	$6,160.75
Revenue FY 14/15	$544,177.91
Expenditures FY 14/15	$226,168.76
Cash 6/30/15	$1,338,809.31
Total Amount of Approved Allocations	$603,925.34

RTMF REVENUES, INTEREST, AND EXPENDITURES

FROM 2000/01-2014/15

JURISDICTION	RTMF COLLECTED 00/01-13/14 FY	RTMF COLLECTED 14/15 FY	TOTAL RTMF COLLECTED/EXPENDED
City of Grass Valley	$1,656,416.08	$165,254.87	$1,821,670.95
City of Nevada City	$87,862.79	$23,841.71	$111,704.50
County of Nevada	$1,918,039.56	$355,081.33	$2,273,120.89
Total	$3,662,318.43	$544,177.91	$4,206,496.34
Interest	$143,690.27	$6,160.75	$149,851.02
Expenditures	$2,791,369.29	$226,168.76	$3,017,538.05
TOTAL	**$1,014,639.41**	$324,169.90	$1,338,809.31

RTMF ALLOCATIONS

2014/15

DATE/RESOLUTION	ORIGINAL ALLOCATION	REMAINING ALLOCATION AS OF 7/1/2014	PROJECT	EXPENDED DURING FY 2014/15	BALANCE OF ALLOCATION AS OF 6/30/15	RTMF % of Total Cost
5/21/14 R 14-15	$5,000.00	$5,000.00	NCTC RTMF Administration	$1,152.17	$3,847.83	100.00%
5/20/15 R 15-18	$92,518.00	$92,518.00	Parsons Brinckerhoff-RTMF Update	$27,762.67	$64,755.33	100.00%
1/28/09 R 09-03	$1,823,000.00	$56,427.34	East Main St./Idaho-Maryland Rd. Intersection Improvement Project	$56,427.34	$0.00	70.00%
3/16/11 R 11-15	$451,000.00	$449,980.00	Grass Valley Dorsey Drive Interchange Project	$140,826.58	$309,153.42	33.00%
TOTAL	**$2,371,518.00**	**$603,925.34**		**$226,168.76**	**$377,756.58**	