Multi-Year CMAQ Program of Projects

Program Adjustments FFY 2012/13, 2013/14, & 2014/15 - Adopted May 15, 2013

	FFY 2010/11				FFY 2011/12				FFY 2012/13				FFY 2013/14				FFY 2014/15			
Applicant	CMAQ Projects	CMAQ Funds	Local Matching Funds	Total Project Cost	CMAQ Projects	CMAQ Funds	Local Matching Funds	Total Project Cost	CMAQ Projects	CMAQ Funds	Utilization of CMAQ Toll Credits	Total CMAQ Project Cost	CMAQ Projects	CMAQ Funds	Utilization of CMAQ Toll Credits	Total CMAQ Project Cost	CMAQ Projects	CMAQ Funds	Utilization of CMAQ Toll Credits	Total CMAQ Project Cost
Nevada County	Newtown Rd. Class II/III Bike Lanes - PE (Design/Enviorn./ROW)	$94,000	$13,000	$107,000	–	–	–	–	–	–	–	–	–	–	–	–	Newtown Rd. Class II/III Bike Lanes - Con. & Con. Support *(see footnote below)	$567,930	$73,600	$641,530
Nevada County	–	–	–	–	–	–	–	–	Newtown Rd. Class II/III Bike Lanes - ROW/Con.	$169,435	–	$169,435	–	–	–	–	–	–	–	–
Nevada County	–	–	–	–	–	–	–	–	SR 49 Bicycle and Pedestrian Improvement Project - PE	$42,494	$5,506	$48,000	SR 49 Bicycle and Pedestrian Improvement Project - PE	$283,296	$36,704	$320,000	–	–	–	–
City of Grass Valley	Replace 1990 Isuzu MPR (#27) Diesel Utility Truck with Air Compressor	$80,000	$10,400	$90,400	Dorsey Drive Interchange Signal Coordination, Traffic Flow Improvements, Pedestrian & Bike Improvements - Con.	$550,000	$71,300	$621,300	Safe Routes to School Public Education and Outreach Program	$22,000	$3,000	$25,000	–	–	–	–	–	–	–	–
City of Grass Valley	–	–	–		Sutton Way Accessibility Improvements Project - Con. & Con. Support	$140,000	$38,800	$178,800	–	–	–	–	–	–	–	–	–	–	–	–
City of Grass Valley	Replace 1992 International 4900 Diesel Flat Bed Truck	$105,000	$13,700	$118,700	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
City of Grass Valley	Memorial and Condon Park Access Improvement Project (Oak St., Minnie St., Central St., etc.) - Con. & Con. Support	$150,000	$20,800	$170,800	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
City of Grass Valley	Replace one 1999 Ford F450 Diesel with cleaner engine vehicle	$45,000	$0	$45,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
City of Grass Valley	–	–	–	–	East Main St./Hughes Rd. Bicycle and Pedestrian Improvements Project - Con. & Con. Support	$158,601	$66,899	$225,500	East Main St./Hughes Rd. Bicycle and Pedestrian Improvements Project - Con. & Con. Support	$83,353	$10,799	$94,152	–	–	–	–	–	–	–	–
Nevada City	Ridge Rd./Zion St. Ped/Bike Project - Con. & Con. Support	$288,000	$38,100	$326,100	–	–	–	–	Adam St. Sidewalk Project - PE	$37,482	$4,857	$42,339	–	–	–	–	Adam St. Sidewalk Project - Con.	$175,000	$22,674	$197,674
Nevada City	Replace Diesel Backhoe	$89,209	$6,891	$96,100	–	–	–	–	Nevada City Hwy. Sidewalk Project - PE	$50,000	$6,479	$56,479	–	–	–	–	–	–	–	–
Nevada City	SR 49 Crossing and E. Broad sidewalk - Con. & Con. Support	$0	$0	$0	SR 49 Crossing and E. Broad sidewalk - Con. & Con. Support	$134,182	$17,385	$151,567	Nevada City Hwy. Sidewalk Project - Con.	$365,000	$47,290	$412,290	Railroad Ave. Sidewalk Project Phase 1 - PE	$46,760	$6,059	$52,819	–	–	–	–
	Total CMAQ Project Costs	$851,209			Total CMAQ Project Costs	$982,783				$769,764	77,931	847,695		$330,056	42,763	372,819		$742,930	$96,274	$839,204
	Available CMAQ Programming Capacity	$851,209			Available CMAQ Programming Capacity	$982,783			Available CMAQ Programming Capacity	$847,695			Available CMAQ Programming Capacity	$847,695			Available CMAQ Programming Capacity	$847,695		
	Difference	$0			Difference	$0			Difference	$0			Difference	$474,876			Difference	$8,491		

* Note: Nevada County intends to advance the delivery of this project into FFY 2013/14 utilizing the Caltrans Expedited Project Selection Procedure.